

WATER DISTRICT BUDGET

FISCAL YEAR 20 21

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 13-R

Water District Name (Stream/Source): Oxford Water District

Watermaster: Clark Cox

Annual Meeting Secretary: Zac Cox

Annual Meeting Secretary Address: 9165 N. Church St. Clifton, ID 83228

Annual Meeting Secretary Telephone/Email: 208-851-2787 zcox19@gmail.com

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☐ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 13-R, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Clark Cox
Watermaster printed name

 3-16-2021
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2020	April-1 - Oct 31	500	April 1 - Oct 31	200	Maintenance	842.15	1,542.15

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary \$ 500.00

Assistant Watermaster Salary (if any)... Pitch Riders \$ 225.00

Treasurer Salary Secretary \$ 200.00

Other Expenses \$ 2400.00

Total Expenses for 20 21 \$ 3,325.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 13-R

Watermaster Salary.....\$ 500.00
 Assistant Watermaster Salary (if any).....Ditch Riders.....\$ 225.00
 Treasurer Salary Secretary.....\$ 200.00
 Other Expenses.....\$ 2400.00
 Total Expenses for 20 21.....\$ 3,325.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
			\$	
See attached			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	

Oxford Water District 13-R

Water User	Plowed	Meadow	Dbl Lot	Sgl Lot	Address			Amt of Budget (\$)
<i>South Stream</i>	<i>\$1.25</i>	<i>\$1.07</i>	<i>\$6.26</i>	<i>\$8.53</i>				
Boyce, James D	13				8035 N WESTSIDE HWY	Clifton, ID	83228	\$16.25
Cox, Clark			6.75		5935 W OXFORD CREEK RD	Clifton, ID	83228	\$42.26
Tew, Burton				2	8829 N WESTSIDE HWY	Clifton, ID	83228	\$17.06
Tew, Burton (rental)				1	8829 N WESTSIDE HWY	Clifton, ID	83228	\$8.53
Garner, Lynn	23	6			P.O BOX 57	Clifton, ID	83228	\$35.17
Geersten, Reed			1.66		1255 NORTH 1400 EAST	Logan, UT	84341	\$10.39
Hatch, Claire	150	12			8985 N WESTSIDE HWY	Clifton, ID	83228	\$200.34
Kendall, Benny	42.5	34		1	8795 N WESTSIDE HWY	Clifton, ID	83228	\$98.04
Tripp, Curtis	24	40			8580 N WESTSIDE HWY	Clifton, ID	83228	\$72.80
Atkin, Blake	14.5	10			7579 N WESTSIDE HWY	Clifton, ID	83228	\$28.83
Richins, Claude R	61	19			7945 N WESTSIDE HWY	Clifton, ID	83228	\$96.58
Roberts, James	25.5	31			8096 N WESTSIDE HWY	Clifton, ID	83228	\$65.05
Ward, Leonard		17			110 NORTH BEAR RIVER BLUFFS	Preston, ID	83263	\$18.19
Barlow, Reta				1	8806 N WESTSIDE HWY	Clifton, ID	83228	\$8.53
TOTAL	353.5	169	8.41	5				\$718.02
<i>Bar Z Stream</i>								
Coburn, DeMille			4		9006 N HARKNESS	Clifton, ID	83228	\$25.04
Cox, Clark	29		1.66		5935 W OXFORD CREEK RD	Clifton, ID	83228	\$46.64
Geertsen, Reed			3.75		1255 NORTH 1400 EAST	Logan, UT	84341	\$23.48
Hatch, Alan			1.66		8955 N WESTSIDE HWY	Clifton, ID	83228	\$10.39
Hatch, Claire			10		8985 N WESTSIDE HWY	Clifton, ID	83228	\$62.60
Garner, Lynn				1	P.O BOX 57	Clifton, ID	83228	\$8.53
McMullin, Mike				1	3869 WESTLAND DRIVE	West Jordan, UT	84088	\$8.53
Shutt, Mitchell			1.5		448 EAST CENTER STREET	Bountiful, UT	84010	\$9.39
TOTAL	29	0	22.57	2				\$194.60
<i>North Stream</i>								
Baker, Gary			3.5	1	5739 WEST OXFORD NORTH ST	Clifton, ID	83228	\$30.44
Baker, Glen K			14		386 SOUTH STATE	Richmond, UT	84333	\$87.64
Terry, Curtis			4			Las Vegas, NV		\$25.04
Coburn, DeMille			5	2	9006 N HARKNESS	Clifton, ID	83228	\$48.36
Cox, Clark	12	2.5	13		5935 W OXFORD CREEK RD	Clifton, ID	83228	\$99.06
Dixon, Bill				1	RURAL ROUTE	Downey, ID	83234	\$8.53
Fisher, A L Corp % J Fisher			9.5		c/o Jim Fisher 985 WEST 4000 NORTH	Ogden, UT	84414	\$59.47
Fisher, Casey				1.5	2910 NORTH 1600 EAST	N. Logan, UT	84341	\$12.80
Fisher, Eldon				1	c/o Casey Fisher 2910 NORTH 1600 EAST	N. Logan, UT	84341	\$14.79
Fisher, Don	12	2.5			3660 NORTH 300 WEST	Hyde Park, UT	84318	\$17.68
Hatch, Alan	6				8955 N WESTSIDE HWY	Clifton, ID	83228	\$7.50
Hennessey, Brian			9.67		130 WEST 2950 SOUTH	Salt Lake City, UT	84115	\$60.51
Shackleford, Paul			4.83		WEST OXFORD NORTH STREET	Clifton, ID	83228	\$30.26
Hatch, Jerry				1	5795 WEST OXFORD MAIN	Clifton, ID	83228	\$8.53
Stuart, Bill			2.52		8855 NORTH HARKNESS	Clifton, ID	83228	\$15.78
Moyle, Doug				1	3949 NORTH WESTSIDE HWY	Clifton, ID	83228	\$8.53
Jensen, Odell	3.5	35	7	1	5175 GALENA ST	Pocatello, ID	83202	\$94.18
Jensen, Theron		22.5	2		P.O. BOX 193	Mesquite, NV	89024	\$36.60
Kendall, Benny			2	1	8795 N WESTSIDE HWY	Clifton, ID	83228	\$21.05
Kirkbride, James	8	5	3.5		P.O. BOX 24	Franklin, ID	83287	\$37.26
Fisher, Jeff			3.82		7537 BRIGHTON POINT DR	Salt Lake City, UT	84121	\$23.91
Murphy, Phyllis				1	5779 WEST OXFORD MAIN	Clifton, ID	83228	\$8.53
US Fish & Wildlife	92	44.5	4.66		c/o Lynn Garner P.O BOX 57	Clifton, ID	83228	\$191.79
Yearsley, Bret	29	15	15.5		RURAL ROUTE	Swan Lake, ID	83281	\$149.33
TOTAL	162.5	127	105.5	11.5				\$1,097.57
Grand Total	545	296	136.48	18.5				\$2,010.19