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Watermaster's Proposed Budget

FOR 2021

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Address 3794 Little Lost River Hwy. Howe, ID 83244-0031

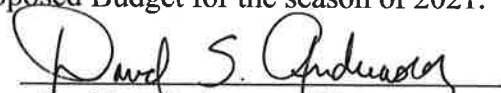
Name of Secretary Rick Pancheri

Address Howe, ID 83244

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 2021.


David S. Andreason, Watermaster

#	Owner or Ditch	Water Right Ident. No.	Description of Land			
			Subdivision	Sec.	Twp.	Rge.
1.	Mays, Dean					
2.	Mays, Dean	Pump				
3.	Pancheri, Inc.	O'Maley				
4.	Isham Farms					
5.	Amy, Kelly					
6.	Mays Land & Livestock					
7.	Mays Land & Livestock	Cowgill				
8.	Mays Land & Livestock	Pump				
9.	Pancheri, Inc.	Hartmann				
10.	Pancheri, Inc.	Pump				
11.	Pancheri, Inc.	Badger Cr.				
12.	Pancheri, Inc.	Pump				
13.	McAffee, Travis	Sermon				
14.	Pancheri, Inc.	Harshbarger				
15.	Woodie Land & Livestock					
16.	Weeks, Dennis	Pearson				
17.	Pancheri, Inc.	Jake Amy Pump				
18.	Weeks, Dennis	Thomas				
19.	Norris, Robert					
20.	Hawley, Jeff	Hollis				
21.	Hawley, Jeff	Venice				
22.	Hawley, Jeff	L. R.				
23.	Pancheri Inc.	Knollin Ranch				
24.	Blaine County Canal					
25.	Blaine County Canal	Knollin				

[illegible]

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	2016	2017	2018	2019	2020		
1.	1471.08	1900.64	1777.41	1597.55	1900.98	1729.53	1729.53
2.	532.04	0	0	317.05	744.47	318.71	318.71
3.	1511.49	2040.07	1833.96	1584.91	2629.62	1920.01	1920.01
4.	3313.63	3589.37	2353.08	2828.42	4360.61	3289.02	3289.02
5.	325.51	425.33	237.34	278.14	475.12	348.29	348.29
6.	3822.25	4376.36	3975.97	3652.43	5158.39	4197.08	4197.08
7.	676.58	405.61	523.39	516.52	907.40	605.90	605.90
8.	1601.94	1453.58	600.64	903.82	2125.43	1337.08	1337.08
9.	1397.15	1862.75	1732.10	1474.04	1604.40	1614.09	1614.09
10.	0	0	0	0	0	0	0
11.	235.94	1052.85	663.42	413.08	366.73	546.40	546.40
12.	957.82	343.45	324.14	674.81	919.42	643.93	643.93
13.	563.63	867.55	876.32	1038.31	763.76	821.91	821.91
14.	2285.28	2109.69	1570.99	1904.65	3077.92	2189.71	2189.71
15.	1707.98	1640.14	1733.10	1671.25	2413.25	1833.14	1833.14
16.	498.53	423.92	397.91	464.46	736.86	504.34	504.34
17.	0	0	667.07	686.47	1605.07	591.72	591.72
18.	379.69	484.48	433.31	487.73	528.47	462.74	462.74
19.	383.84	488.14	436.17	490.64	547.79	469.32	469.32
20.	271.55	389.88	287.54	345.21	328.70	324.58	324.58
21.	1155.18	1445.08	1164.77	1030.78	1395.22	1238.21	1238.21
22.	1321.34	1486.02	887.27	1250.10	1864.57	1361.86	1361.86
23.	695.67	585.60	436.83	738.48	792.08	649.73	649.73
24.	1881.92	3492.47	1858.03	3611.05	906.79	2350.05	2350.05
25.	1564.67	2721.46	2448.82	3037.43	2469.69	2448.41	2448.41

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	2016	2017	2018	2019	2020		
26.	2305.51	5798.77	4754.66	4076.86	3092.66	4005.69	4005.69
27.	436.05	479.08	509.73	424.79	442.46	458.42	458.42
28.	0	0	0	0	0	0	0
29.	1540.15	1636.10	1626.46	1152.10	2671.86	1725.33	1725.33
30.	0	0	0	0	0	0	0
31.	234.37	361.67	322.64	319.56	601.44	367.94	367.94
32.	890.23	890.14	698.82	819.89	1545.31	968.88	968.88
33.	0	0	0	0	0	0	0
34.	0	400.80	0	0	0	80.16	80.16
35.	0	0	235.10	232.41	440.08	181.52	181.52
Total:	33961.02	43151.00	35366.99	38067.93	47416.55	39583.70	39583.70

WATERMASTER				ASSISTANT WATERMASTER			Other Expense	Total Costs
Year	Days	Salary	Total	Days	Salary	Total		
2016	216	102.00	22032.00	0	0	0	11929.02	33961.02
2017	218	100.00	21800.00	0	0	0	21351.00	43151.00
2018	220	103.00	22660.00	0	0	0	12706.99	35366.99
2019	214	103.00	22042.00	0	0	0	16026.00	38068.00
2020	217	106.00	23002.00	0	0	0	24412.00	47414.00
Average	217	102.80	22307.20	0	0	0	17285.00	39592.20
WATERMASTER'S PROPOSED BUDGET								
Next Year	220	106.00	23320.00	0	0	0	16263.70	39583.70