

WATER DISTRICT BUDGET

FISCAL YEAR 20 21

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 29-B

Water District Name (Stream/Source): Garden Creek

Watermaster: Cory Losse

Annual Meeting Secretary: Theron M. Toler

Annual Meeting Secretary Address: 231 East Glover Rd, Arimo, ID 83214 and
1924 Donner Avenue, Clovis, CA 93611

Annual Meeting Secretary Telephone/Email: 559-906-2998 tmt592@hotmail.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 29-B, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Cory Losse
Watermaster printed name

Cory Losse 3-7-2021
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

- In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	ST DAYS <i>Streams</i>	\$/stream/ SALARY/ day	DAYS	SALARY	ITEM	COST	
2018	132	924			Admin WorkersComp	325	1249
2019	181	1267			Admin WorkerComp	325	1592
2020	115	805			Admin WorkersComp	325	1130

- Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	<i>8 yr average of 132.75 x 8</i>	\$	<u>1062.00</u>
Assistant Watermaster Salary (if any).....		\$	<u>0</u>
Treasurer Salary		\$	<u>0</u>
Other Expenses.....	<i>Workers Comp and Admin</i>	\$	<u>325.00</u>
Total Expenses for <u>2021</u>		\$	<u>1387.00</u>

- Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 29-B

Watermaster Salary <i>estimated ^{#17} \$8/stream/day based on 132 streams</i>	\$	924 1062
Assistant Watermaster Salary (if any).....	\$	0
Treasurer Salary	\$	0
Other Expenses <i>\$25 admin and \$300 Workers Comp</i>	\$	325
Total Expenses for 20 _____	\$	1387.00 1249.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET
			\$
Users are billed for actual use at \$8/stream/day.			\$
Our system operates on a stream per day basis.			\$
We have no storage capability in our system			\$
so we are completely at the mercy of the			\$
natural flow of Garden Creek. Users can			\$
call for water, if water is available, and			\$
based on how many days they want to pay			\$
for a stream. The watermaster manages the			\$
available streams to ensure everyone gets an			\$
opportunity to use the water if they desire.			\$
All water right owners are billed \$11 per year			\$
for the Workers Comp premium.			\$
			\$
			\$
			\$

INDIVIDUAL, DITCH OR CANAL COMPANY,
ASSESSED

WATER
RIGHT
IDENT. NO.

ADDRESS

AMOUNT OF
BUDGET

This page not used.

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WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET					AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT
		1	2	3	4	5	
		2013	2014	2015	2016	2017	
Overall system eight year average		50	156	23	192	213	
		2018	2019	2020			
		132	181	115			132.75

There are currently 28 users listed for the overall system. They can call for the water any time the flow is sufficient. Some users never use the water, however, they are still assessed a flat fee for the Worker's Comp Insurance. Others pay \$8/stream/day as they use the water. Using the average stream flow for the last eight years (years data available) at \$8/stream/day, that will produce \$1062 in 2021. Users will pay according to their usage.