

Water District #34
 Mackay, ID 83251
 Budget FY 2020-2021
 Proposed Budget 2021-2022
 Updated 03/01/2021

	2021-2022 Actual Expenses	2021 Adopted Budget	2021-2022 Proposed Budget
1 Watermaster	37,000	37,000	
2 Water Master Mileage	15,000	15,000	
3 Clerical / Treasure	18,720	18,720	
5 Deputy's	16,000	16,000	
6 Deputy's Mileage	10,000	10,000	
7 Watermaster Misc, Supplies Etc	1,000	1,000	
8 BLRID / Contract Services	2,000	2,000	
9 Open Channel Monitoring	8,000	8,000	
10 Retirement	5,200	5,200	
11 FICA & Medicare	6,000	6,000	
12 Rent & Utilities	5,000	5,000	
13 Phone	2,500	2,500	
14 Office Furniture	300	300	
15 Office Supplies, Postage, Misc.	2,000	2,000	
16 Workers Comp. / State Ins. Fund	4,000	4,000	
17 Stream Flow Meters / Repairs & Calibrations	1,000	1,000	
18 Computer (Intuit)	1,200	1,200	
19 Audit	4,200	4,200	
20 Recharge Spent / Recharge Account	28,500	28,500	
21 Contingency Fund	10,000	10,000	
22 Gauges / USGS (5% to 15% increase)	11,000	11,000	
23 Leslie Bridge Gage (3% increase)	5,671	5,671	
	194,291	194,291	
24 Budget Surplus (Deficit) Checking Rolled Back In			49,222
25 2021-2022 Watermaster Tax			145,069

Cost Factor per CFS for 2020-2021 was \$1.2951117

Proposed cost factor per CFS for 2021-2022 is estimated at: 1.3146595

APPROVED

WATER DISTRICT BUDGET

FISCAL YEAR 2021

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 34

Water District Name (Stream/Source): Big Lost River

Watermaster: Lucas Yockey

Annual Meeting Secretary: Hadley Clark

Annual Meeting Secretary Address: Po Box 53 Mackay, ID 83251

Annual Meeting Secretary Telephone/Email: 208-604-0877

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 34, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Lucas Yockey
Watermaster printed name

Lucas Yockey
Watermaster signature

3-4-21
Date

Water District #34
 Mackay, ID 83251
 Budget FY 2020-2021
 Proposed Budget 2021-2022
 Updated 03/01/2021

	2020-2021 Actual Expenses	2020 Adopted Budget	2021-2022 Proposed Budget
1 Watermaster	37,000	37,000	37,000
2 Water Master Mileage	9,276	15,000	15,000
3 Clerical / Treasure	6,473	16,000	18,720
4 Clerical Extra Help	8,551	8,000	0
5 Deputy's	13,174	16,000	16,000
6 Deputy's Mileage	8,162	10,000	10,000
7 Watermaster Misc, Supplies Etc	105	1,000	1,000
8 BLRID / Contract Services	2,000	2,000	2,000
9 Open Channel Monitoring	7,738	8,000	8,000
10 Retirement	5,245	5,200	5,200
11 FICA & Medicare	5,452	6,000	6,000
12 Rent & Utilities	4,368	5,000	5,000
13 Phone	2,070	2,500	2,500
14 Office Furniture	0	300	300
15 Office Supplies, Postage, Misc.	1,660	2,000	2,000
16 Workers Comp. / State Ins. Fund	2,509	4,000	4,000
17 Stream Flow Meters / Repairs & Calibrations	0	1,000	1,000
18 Computer (Intuit)	1,164	1,200	1,200
19 Audit	4,000	4,200	4,200
20 Recharge Spent / Recharge Account	8,896	28,500	28,500
21 Contingency Fund	5,500	10,000	10,000
22 Gauges / USGS (5% to 15% increase)	9,773	10,200	11,000
23 Leslie Bridge Gage (3% increase)	5,182	5,182	5,671
	148,297	198,282	194,291
24 Budget Surplus (Deficit) Checking Rolled Back In			49,222
25 2021-2022 Watermaster Tax			145,069

Cost Factor per CFS for 2020-2021 was \$1.2951117

Proposed cost factor per CFS for 2021-2022 is estimated at: 1.3146595

Water District #34
 Mackay, ID 83261
 Budget FY 2020-2021
 Proposed Budget 2021-2022
 Updated 03/01/2021

	2020-2021 Actual Expenses	2020 Adopted Budget	2021-2022 Proposed Budget
1 Watermaster	37,000	37,000	37,000
2 Water Master Mileage	9,276	15,000	15,000
3 Clerical / Treasure	6,473	16,000	18,720
4 Clerical Extra Help	8,551	8,000	0
5 Deputy's	13,174	16,000	16,000
6 Deputy's Mileage	8,162	10,000	10,000
7 Watermaster Misc, Supplies Etc	105	1,000	1,000
8 BLRID / Contract Services	2,000	2,000	2,000
9 Open Channel Monitoring	7,738	8,000	8,000
10 Retirement	5,245	5,200	5,200
11 FICA & Medicare	5,452	6,000	6,000
12 Rent & Utilities	4,368	5,000	5,000
13 Phone	2,070	2,500	2,500
14 Office Furniture	0	300	300
15 Office Supplies, Postage, Misc.	1,660	2,000	2,000
16 Workers Comp / State Ins. Fund	2,509	4,000	4,000
17 Stream Flow Meters / Repairs & Calibrations	0	1,000	1,000
18 Computer (Intuit)	1,164	1,200	1,200
19 Audit	4,000	4,200	4,200
20 Recharge Spent / Recharge Account	8,896	28,500	28,500
21 Contingency Fund	5,500	10,000	10,000
22 Gauges / USGS (5% to 15% increase)	9,773	10,200	11,000
23 Leslie Bridge Gage (3% increase)	5,182	5,182	5,671
	148,297	198,282	194,291
24 Budget Surplus (Deficit) Checking Rolled Back In			49,222
25 2021-2022 Watermaster Tax			145,069

Cost Factor per CFS for 2020-2021 was \$1.2951117

Proposed cost factor per CFS for 2021-2022 is estimated at: 1.3146595