

Water District #34
Mackay, ID 83251
Budget FY 2020-2021
Proposed Budget 2021-2022
Updated 03/01/2021

	2021-2022 Actual Expenses	2021 Adopted Budget	2021-2022 Proposed Budget
1 Watermaster		37,000	37,000
2 Water Master Mileage		15,000	15,000
3 Clerical / Treasure		18,720	18,720
5 Deputy's		16,000	16,000
6 Deputy's Mileage		10,000	10,000
7 Watermaster Misc, Supplies Etc		1,000	1,000
8 BLRID / Contract Services		2,000	2,000
9 Open Channel Monitoring		8,000	8,000
10 Retirement		5,200	5,200
11 FICA & Medicare		6,000	6,000
12 Rent & Utilities		5,000	5,000
13 Phone		2,500	2,500
14 Office Furniture		300	300
15 Office Supplies, Postage, Misc.		2,000	2,000
16 Workers Comp. / State Ins. Fund		4,000	4,000
17 Stream Flow Meters / Repairs & Calibrations		1,000	1,000
18 Computer (Intuit)		1,200	1,200
19 Audit		4,200	4,200
20 Recharge Spent / Recharge Account		28,500	28,500
21 Contingency Fund		10,000	10,000
22 Gauges / USGS (5% to 15% increase)		11,000	11,000
23 Leslie Bridge Gage (3% increase)		5,671	5,671
		194,291	194,291
24 Budget Surplus (Deficit) Checking Rolled Back In			49,222
25 2021-2022 Watermaster Tax			145,069

Cost Factor per CFS for 2020-2021 was \$1.2951117

Proposed cost factor per CFS for 2021-2022 is estimated at: 1.3146595

APPROVED

WATER DISTRICT BUDGET

FISCAL YEAR 2021

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 34

Water District Name (Stream/Source): Big Lost River

Watermaster: Lucas Youkey

Annual Meeting Secretary: Hadley Clark

Annual Meeting Secretary Address: PO Box 53 Mackay, ID 83251

Annual Meeting Secretary Telephone/Email: 208-604-0877

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 34, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Lucas Youkey
Watermaster printed name

[Signature] 3-4-21
Watermaster signature Date

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1 Watermaster	37,000	37,000	37,000
2 Water Master Mileage	9,276	15,000	15,000
3 Clerical / Treasure	6,473	16,000	18,720
4 Clerical Extra Help	8,551	8,000	0
5 Deputy's	13,174	16,000	16,000
6 Deputy's Mileage	8,162	10,000	10,000
7 Watermaster Misc, Supplies Etc	105	1,000	1,000
8 BLRID / Contract Services	2,000	2,000	2,000
9 Open Channel Monitoring	7,738	8,000	8,000
10 Retirement	5,245	5,200	5,200
11 FICA & Medicare	5,452	6,000	6,000
12 Rent & Utilities	4,368	5,000	5,000
13 Phone	2,070	2,500	2,500
14 Office Furniture	0	300	300
15 Office Supplies, Postage, Misc.	1,660	2,000	2,000
16 Workers Comp. / State Ins. Fund	2,509	4,000	4,000
17 Stream Flow Meters / Repairs & Calibrations	0	1,000	1,000
18 Computer (Intuit)	1,164	1,200	1,200
19 Audit	4,000	4,200	4,200
20 Recharge Spent / Recharge Account	8,896	28,500	28,500
21 Contingency Fund	5,500	10,000	10,000
22 Gauges / USGS (5% to 15% increase)	9,773	10,200	11,000
23 Leslie Bridge Gage (3% increase)	5,182	5,182	5,671
	148,297	198,282	194,291
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