

DEC 03 2020

Department of Water Resources  
Eastern Region

# WATERMASTER'S PROPOSED BUDGET

FOR 2021

Water District No. 74 A  
Stream Geertson Creek  
Watermaster Name Rockie L Walker  
Mailing Address 568 Hwy 28  
Name of Secretary Valerie Olson  
Secretary Mailing Address 151 Geertson Creek Road

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2021.  
(YEAR)

  
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Fran Tousmeire	74-00001-1808	
2	Verdell Olson	74-00008B-10062	0833
3	Sarah Leen	74-00008A-00687	
4	Dave Santos	74-00009-00515	
5	Boyd Stokes	74-00002-00005	00845 - 01669
6	Bert Jefferies	74-02200	
7	Romaldo Martin	74-00007-00006	002272-00624-00918
8	Vergil Olson	74-00003	
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PAST SEASON DELIVERIES										AVE DELIVERY FOR PAST SEASONS		ESTIMATED BILLING		ADJUSTED BILLING	
1		2		3		4		5		6		7		8	
20 16		20 17		20 18		20 19		20 20							
1	273	83	253	27	292	4	279	5	185	31	256	86	376	13	
2	429	35	639	01	474	92	258		605	96	484	28	445	42	
3	280	9	494	49	452	91	226	2	517	52	394	30	257	36	
4	311	8	739	67	659	54	212	8	622	18	509	19	270	36	
5	678	78	777	28	678	97	549	3	744	8	685	22	775	37	
6	450	1	588	2	544	76	238	5	575	65	479	44	386	03	
7	590	19	948	71	734	31	292	8	529	5	619	11	649	99	
8	94	4	66	31	62	07	62	09	17	5	60	47	138	58	
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- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.