

WATERMASTER'S PROPOSED BUDGET

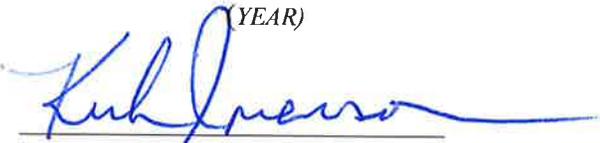
FOR 2021

Water District No. 13 A
Stream CWB RIVER
Watermaster Name KIRK IVERSON
Mailing Address 2724 SOUTH 1400 WEST PRESTON IDAHO 83263
Name of Secretary MAXINE WADDOWS
Secretary Mailing Address PO Box 311 PRESTON IDAHO

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2021.
(YEAR)



WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	CUB RIVER IRR	13-26 BCD	
2	CONSOLIDATED IRR	13-2 13-3	
3	FRANKLIN CUB RIVER	13-4	
4	PRESTON CITY	13-27	
5	TANNER	13-208 13-209	
6	BECKSTEAD	13-207	
7	PRESTON EASTSIDE	13-133	
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PAST SEASON DELIVERIES					AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING	
1	2	3	4	5				
2016	2017	2018	2019	2020	6	7	8	
1	4791	5099	5711	4230	6964	5359	6006.99	
2	5081	9028	7442	6723	7252	7705	9636.51	
3	303	322	286	277	430	324	363.17	
4	3401	3068	2806	3074	3156	3101	3475.90	
5	270	262	254	169	367	265	297.03	
6	70	99	99	53	108	86	93.40	
7	112	101	99	95	90	100	112.02	
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9						16940		
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11						18989		
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COST PER CFS 1.120897284

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS		
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL			
											SEC	500 ⁰⁰
											TREASURE	1200 ⁰⁰
											RIVER MEA	2000 ⁰⁰
											CLOUD SEED	3500 ⁰⁰
											TAXES	745 ⁰⁰
											WORK COMP	300 ⁰⁰
WATERMASTER'S PROPOSED BUDGET												
NEXT YEAR		10193 ⁰⁰								550 ⁰⁰		18998 ⁰⁰

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.