

MAR 26 2020

WATER RESOURCES
WESTERN REGION

65D

2020 Budget

| | | |
|-------------------|----------------|-----------|
| Watermaster | \$52.50 x 98 = | \$5145.00 |
| Asst. Watermaster | | |
| SSTaf Percentage | .062 + .0145 = | 391.02 |
| Secretary | annual | 300.00 |
| Workmen's Comp. | annual | 300.00 |
| Ida. Water Users | Annual | 50.00 |
| Office expense | Annual | 150.00 |
| Vehicle expense | Annual | 500.00 |
| | | <hr/> |
| | | \$6836.02 |

cost per AF = costs per year minus recording fee
divided by AF used

Cost 6836.02
 recording fee - 570.00
 \$6266.02

AF used
 $\$6266.02 \div 2854 = \2.195522 per acreft.