

	Total Delivery	Total Cost	Adopted Budget	
1	71	115		
2	236	382		
3	min	40		
4	min	40		
5	min	40		
6	744	1205		
7	6055	9809		
8	min	40		
9	5546	8985		
10	11471	18583		
11	min	40		
12	min	40		
13	750	1215		
14	196	318		
15				
16			porposed	
17			2020 Budget	50,000
18				
19	Page 1	2380	minimum	2960
20	2	1307		
21	3	5467	other water	29003
22	4	40852		
23	=	50,006	\$1.63 PPS	
24				
25			Total	\$50,006
26				
27				
28				
29				
30				
Total	45010	40852		