

WATERMASTER'S PROPOSED BUDGET

FOR 20__

RECEIVED

DEC 30 2019

Water District No. 43-A

Stream Almo creek Edwards creek

Watermaster Name E. Bruce Duffee

Mailing Address PO Box 187 Almo ID 83312

Name of Secretary _____

Secretary Mailing Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for

2020
(YEAR)

E. Bruce Duffee
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	PAST SEASON DELIVERIES					AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING		ADJUSTED BILLING	
	1	2	3	4	5					
	20_15	20_16	20_17	20_18	20_19	6	7		8	
1	950 14	1201 74	185.65	500 13	1468 16	863 16				
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	277 64	324 92	49 62	106 66	357 78	222 12				
12										
13										
14										
15	168 94	240 62	65 65	86 83	231 0	158 60				
16										
17	8 76	20 04	45 00	5. 80	51 60	26 24				
18										
19										
20	16	41 26	0	6.16	61.04	24 89				
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL				
2014	63	75 00	4725 00							
2015	58	75 00	4350 00							
2016	79	75 00	5925 00							
2017	21	75 00	1575 00							
2018	49	75 00	3675 00							
2019	76	75 00	5700 00							
WATERMASTER'S PROPOSED BUDGET										
NEXT YEAR	58	75 00	4325 00							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

	WATER RIGHT OWNER	EDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Almo water co	43-0373	43 - 0394
2		43-0386	43 - 0374
3		43-0387	43 - 0380
4		43-0388	43 - 0395
5		43-0389	43 - 0397
6		43-0390	43 - 0396
7		43-0391	43 - 0375
8		43-0392	43 - 0384
9		43-0393	
10			
11	Garg Jones	43-0381	
12	North Fork		
13			
14	Garg Jones	43-0382	
15	Edwards creek		
16			
17	Cole	43 0375	
18	North Fork		
19			
20	Brent Jones	43 0378	
21	North Fork		
22			
23	William Jones	43-0356	
24			
25	Woodbury	43-0383	
26			
27			
28			
29			
30			

Water District 43-D

Minutes of the Annual Meeting

RECEIVED
JAN 30 2020
DEPT OF WATER RESOURCES
SOUTHERN REGION

Annual meeting of District 43-D was held in Almo, Idaho at Tracy Store on January 13, 2020, commencing at 12 pm. Present were Gary Jones, Rodney Jones, Ted Tracy, Steven Ward, Tammy Jones, George Darrington, Mike Jones, and Cordell Sheridan. The Water Resources was represented by Jana Redder and Bennie Walker.

The minutes of the past meeting were read and approved.

It was moved by Ted Tracy and seconded by Steve Ward to elect E. Bruce Durfee of Almo as water master for the 2020 season.

It was moved by Gary Jones and seconded by Mike Jones that the water master is hired under contract labor and will pay his own insurance and taxes. Motion carried.

The motion was moved by Rod Jones that the water master's salary be set at \$75.00 (seventy-five and no cents) per day. Motion seconded by Tammy Jones.

The motion was moved by Gary Jones and seconded by Mike Jones that the water master budget of \$6000 (six thousand) be accepted and by paid by June 01, 2020. Motion carried.

Officers and Board of Directors were elected and are as follows:

President, Brent Jones
Secretary/Treasurer Gary Jones

Board of Directors:
Gary Jones
Owen Jones
Brent Jones
Ted Tracy
Mike Jones

Having no further business 43-D water meeting was adjourned at 1:00 P.M. January 13, 2020.

Secretary/Treasurer


Gary Jones

WATER DISTRICT NO. 43-DSTREAM ALmo CreekCOUNTY CassiaNAME OF SECRETARY Gary JonesADDRESS OF SECRETARY Box 137 ALmo Id. 83312

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☐ The Water District collects and holds its own funds.☐ _____ County collects and holds funds for the Water District.
(county name)☒ Cassia County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

ALmo, Idaho, Jan 27 2020

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 43-D, held at ALmo Store on the 13 day of Jan, ~~19~~ 2020, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Secretary, Water District No. 43-D

OF THE WATER USERS

WATER DISTRICT No. 43-D

Estimated Amount for Watermaster's Salary \$ 6000.00

Estimated Amount for Assistant Watermaster and other Water District Officials \$ _____

Estimated Amount for Other Expenses \$ _____

TOTAL ESTIMATED EXPENSES FOR ~~19~~ 2020 \$ 6000.00

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch or Canal Company, assessed	Water Right Ident. No.	Address	Amount of Budget	
ALMO WATER CO	43-0373		\$ 3627	48
GARY JONES NORTH FORK	43-0381		\$ 1369	95
GARY JONES EDWARDS CO	43-0382		\$ 397	62
BRYAN JONES	43-0378		\$ 129	42
MAX COLE	43-0375		\$ 129	42
LYLE WOODBURY	43-0383		\$ 346	11
			\$ 6000	00

Budget must be paid by June 1, 2020

[Signature]

Water District 43D

On January 13, 2020 Benny and I attended the WD 43D annual meeting. Eight members were in attendance. The Watermaster, Bruce Durfee was not. He had stated last meeting that he does not want the responsibility of being the Watermaster much longer and will be retiring soon. Gary Jones opened discussion about nominating Zack Sheridan as new Watermaster. Bruce was contacted and stated reluctantly that he would do it one more year. I recommended that he begin training Zack for the position. It was concurred this would be a good idea. The advisory board was elected with no changes from the previous year. The budget was raised from \$4000 to \$6000 because of some work that needs to be done on the creek. Also, Almo Water Co. Users are still getting the water district meeting notifications so we need to get the water district flags set in the database. .