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DEPT OF WATER RESOURCES
SOUTHERN REGION

AGENDA
WATER DISTRICT 37B
2018 ANNUAL MEETING

Thursday, February 8

1:00 p.m.

Call Meeting to Order and Introduction (copies of Meeting Agenda, 2017 Annual Meeting Minutes, and Proposed Resolutions on the table at entrance)	Lou Andersen (Chairman)
Selection of 2018 Meeting Chairman	Lou Andersen
Selection of 2018 Meeting Secretary	Meeting Chairman
Approval of minutes from 2017 Annual Meeting	Meeting Chairman
Water Master report on activity of 2017 year	Rusty Kramer
Treasurer report for 2017 year	Matt McLam
Discussion of Proposed 2018 District 37B Budget	Meeting Chairman
Adoption of Proposed 2018 Resolutions and Budget	Meeting Chairman
District news and updates 1. IDWR	Steve Visosky Sarah Shaul
Adjournment of Meeting	Meeting Chairman

WATER DISTRICT 37-B BYLAWS

1. The annual meeting of Water District 37-B shall be held at 1:00 PM on the second Thursday of February of each year unless changed by resolution at the annual water district meeting. If a majority of the advisory board determines that it is necessary for an alternate date to be selected, the board shall notify the Director of IDWR who shall then send notice of the meeting.
2. A minimum charge of \$50.00 shall be assessed to each individual who owns a water right if their acre-foot assessment from resolution 1 is less than \$50.00. This includes water bank and CRP rights.
3. The amounts payable by each ditch, Canal Company, or other water user shall become due on May 1, of the current year and said amount, if not paid, shall bear a penalty of 10% and an additional 1% per month until paid as authorized by Idaho Code § 42-613.
4. No ditch, Canal Company, or other water user shall have the right to demand and receive water and the watermaster shall not allow water to be delivered or pumped until the amount due and payable has been paid (Idaho Code § 42-618). A water user must notify the watermaster at the start of the irrigation season before using any water for any purpose. The water user will also notify the watermaster when they have turned off for the season.
5. The water right holders at its annual meeting may amend these bylaws provided that the proposed amendment has been presented to the board of advisors at least 30 days before the annual meeting. The water right holders at its annual meeting will also adopt or amend the resolutions governing the operations of Water District 37-B, elect a board of advisors, elect a watermaster, elect a treasurer and adopt a budget for the ensuing year. Each elected position will serve for one year or until the next annual meeting. Each elected position will perform their duties in such a manner that meets or exceeds the

minimum standards for operating water districts as established by the Idaho Department of Water Resources. The advisory board will meet as often as needed to address the structure, governance and operation of the district.

6. The board of advisors will be comprised of five shareholders as follows:

One from Soldier Creek water users, one ground water pumper, and three from the district at large.

7. The secretary shall only disburse monies when approved by the watermaster. All district's checks must be signed by the treasurer or secretary and a designated member of the advisory board.

8. The watermaster, working with the advisory board, shall prepare a proposed budget prior to the annual meeting of water users of WD37-B in accordance with Idaho Code 42-615, 42-612 and 42-605A. The budget will run from the second Thursday of February of the current year to the second Thursday of February of the next year.

RESOLUTIONS FOR WATER DISTRICT 37-B

1. BE IT RESOLVED that whereas Idaho Code Sections 46-612 and 42-615 require that proposed water district budgets and annual assessments to individual right holders be prorated based upon the amount of water delivered or used by individual right holders during the past season or seasons (not to exceed five seasons) it is therefore resolved that Water District 37-B will determine annual water use and assessments for all irrigation rights using the following formulas for the ensuing water year.

For those water right users who had approved measurement methods in use during the preceding water use year and used since installed, it will be their average seasonal use in acre-feet as measured and

recorded by the watermaster multiplied by the amount stated in the attached budget.

For water right users that did not yet have approved water measurement methods in use prior to the current water use year it will be their total authorized water right acres multiplied by one acre-foot per acre. This estimated seasonal use will then be multiplied by the amount stated in the attached budget.

2. BE IT RESOLVED that in accordance with Idaho Code all water user's assessments shall be based upon the total amount of yearly water delivery to pay the costs and expenses for the Watermaster's services, which includes data collection, water measurement, delivery of water and administration. The Twin Lakes Canal Co has employees that maintain proper delivery of water and can efficiently measure the amount of the water that the company delivers and report the same to the district. This company will be allowed a rebate to compensate for such services. The amount of such rebate shall be set by the annual budget of WD37-B.

3. BE IT RESOLVED that Rusty Kramer shall be elected Watermaster of WD 37-B for 2018.

4. BE IT RESOLVED that Matt McLam shall be elected treasurer for WD 37-B for 2018.

5. BE IT RESOLVED that the following water users be elected to serve on the advisory board of WD 37-B for 2018:

Lou Anderson	Soldier Creek
W. A. Simon	Ground Water
Dallas Smith	At Large
Dennis Strom	At Large
Matt McLam	At Large

6. BE IT RESOLVED that water district 37-B adopt the following budget for 2018: (to be attached)

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DEPT OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT 37B
MINUTES OF THE ANNUAL WATER DISTRICT MEETING
FEBRUARY 8, 2018 1:00 P.M.

ITEM #1 on Agenda—CALL MEETING TO ORDER AND INTRODUCTION

Lou Andersen, Advisory Board Chairman, called the annual meeting to order at 1:05 P.M. (Copies of Meeting Agenda, 2017 Annual Meeting Minutes, Bylaws and 2018 Proposed Resolutions, and 2018 Proposed Budget were handed out at entrance).

ITEM #2 and #3 on Agenda—SELECTION OF 2018 MEETING CHAIRMAN and SELECTION OF 2018 MEETING SECRETARY.

Dennis Strom nominated Lou Andersen as Meeting Chairman of the annual meeting. Jim Kramer seconded. No discussion. Motion passed unopposed.

Dennis Strom nominated Teresa Andersen as secretary of the annual meeting. William Simon seconded. No discussion. Motion passed unopposed.

ITEM #4 on Agenda—APPROVAL OF MINUTES FROM 2017 ANNUAL MEETING

Lou asked that everyone take a few minutes to look over the 2017 annual meeting minutes and opened the floor for discussion. Janet Dennis suggested emailing the minutes out to water users after the meeting, so they can look over the minutes before next years meeting.

Jim Kramer made a motion to approve the minutes as presented. Bill Davis seconded. No discussion. Motion passed unopposed.

ITEM #5 on Agenda—WATERMASTER REPORT OF 2017 YEAR

Rusty stated there were not a lot of changes from last year and presented a PowerPoint presentation which reviewed activities of the Water District. Rusty went over a few important facts concerning water rights, all water rights in this district were “decreed” in 2010. In Idaho, your water right may be forfeited if not used for five consecutive years. Rusty stated there are 41 big wells, 6 small wells, and 10 municipal wells in the district that make up the ground water pumpers. We are down to 9 PCC (Power Consumption Coefficient) wells, still tentatively approved by the IDWR and will need to be retested again this year, have had a couple metered this year. He also mentioned the battery issues with the Seametric meters and that all Seametric meters installed, must be hooked to power. Rusty attended meetings with other meter companies and stated that even though other batteries seem to be more trust worthy, he recommends hooking them to power also.

Rusty gave some of the snow totals, from the NRCS report for the area as of the 1st, Big Wood drainage on all the Snowtel sites at 67% compared to 134% last year, Camas Creek drainage at 43% compared to 154% last year, Magic is at 84%, and Twin Lakes is about (a guess) 65%.

Rusty went over different styles of flumes and weirs, he had information and diagrams on Parshall Flumes, Ramp Flumes, Notch Weirs, and Rectangular Weirs, and talked about the fall required for

measurement. He also went over the surface water measurement schedule for approved measuring devices, the order went out in 2015 and was spread over three years. If water rights are in the water bank, a water user can wait to install a measuring device, but as soon as they start irrigating they must have a measuring device. Soldier Creek's deadline was April of 2016, had all in place and Twin Lakes has two devices completed. East of Soldier Creek's deadline was April 2017, at 85%, only have 2 that need some modifications. West of Soldier Creek's deadline is April 2018, still have some to complete this spring.

Rusty reiterated that everyone should know their irrigation start and stop dates (most start dates are April 15th and stop date is October 31st), they need to make sure their bill is current and make sure they contact him before any water can be turned on. Everyone with measuring devices will be charged for the water they used. Second Thursday of February 2019, annual meeting is already set up by IDWR.

ITEM #6 on Agenda – TREASURER REPORT FOR 2017

Matt McLam gave the treasurer report. Matt reviews the bank statements and provides a proof of cash, his job is basically to make sure everything that the secretary says is there, is actually there. Matt went over the 2017 budget to actuals report that was handed out, a couple of items were over budget. It was determined by the board that the mileage rate (Federal rate of \$.54) provided for Rusty was not sufficient to maintain his vehicle, so they approved an increase in the mileage rate. Also, it was brought to Rusty's attention that he is required to have commercial insurance coverage for his personal vehicle when using it for the Water District, the board decided it was in the District's best interest to increase the mileage rate and provide the commercial insurance coverage rather than to own a vehicle for the Water Master's use. Also, we did pay the Twin Lake's rebate and that amount should have been included on the actuals side of the Budget to Actuals. With the rebate added in, we had about \$43,000 in actual expenses and we took in or assessed \$35,700 in 2017. There is a shortfall there, because we had extra money from previous years (the carry in) in the bank and we needed to burn that off. Looking at the 2018 budget, the assessed budget is higher this year because the carry in is smaller.

ITEM #7 and #8 on Agenda – DISCUSSION OF PROPOSED 2018 DISTRICT 37B BUDGET and ADOPTION OF PROPOSED 2018 RESOLUTIONS AND BUDGET

Lou went over the 2018 proposed budget, stating that most of the expenses stayed about the same, the mileage is increased some because with all the measuring devices in place, Rusty will need to travel more to take readings this year. The commercial insurance is new, we discovered that we weren't really covered properly. At an earlier meeting with Rusty present, the Advisory Board discussed the option of the Water District owning their own vehicle versus paying Rusty mileage and paying the commercial insurance cost, they decided it was more cost effective to continue paying Rusty mileage. The Twin Lakes rebate is a little higher this year, the assessment is based on the water used last year, they used more water last year, so the assessment is higher which makes the rebate higher. Twin Lakes receives a rebate of half their bill, because they do all their own measuring and all Rusty has to do is record it. The contingency is \$5000 in case something comes up we aren't expecting, the carry in is the bank balance right now. The total amount is \$51,358 less carry in gives a budget amount of 45,944, which is \$10,000 more than last year because we had less carry in this year. The assessment will be \$1.39 per acre foot.

The assessment is based on a 5-year average, once you have been measured for 5 years, you will be assessed on that 5-year average. When you have been measured for 6 years, the first year is dropped and you are assessed on the last 5 years. If you have only been measured for 2 years, it is the average of those 2 years, etc. The high-water years and low water years will average out over time. If you have not been measured yet, you will be assessed on the number of acres you have a right to irrigate. Lou reiterated that this is why putting in a measuring device is in your best interest, so you will be assessed on the water you use. Rusty added that the assessment invoices have each year's acre feet listed and then the average, so you can see exactly what you are being billed on. For those water users who have both surface water and ground water, those averages are also broken out.

Lou read through each of the ByLaws and the Proposed 2018 Resolutions.

ByLaws

#1 - states when the annual meeting will be held.

#2 - states the minimum charge is \$50.

#3 - due date for assessments is May 1, a 10% penalty on late payments and a 1% per month charge until paid.

#4 - water users cannot demand or take water until assessment is paid and a measuring device must be in place before being allowed to take water. Water users must let Rusty know when they are taking water.

#5 - anyone wanting to amend the ByLaws, must notify the Advisory Board at least 30 days prior to meeting so the Board can send out letters advising the rest of the water users before the meeting.

#6 - the Advisory Board will be comprised of five shareholders, one from Soldier Creek, one ground water pumper, and three from the district at large.

#7 - the secretary shall disburse monies only when approved by the Water Master and the checks must be signed by the treasurer or secretary and a designated member of the advisory board.

#8 - The budget will be prepared by the advisory board and the Water Master.

Resolution #1 - states in accordance with Idaho Code assessments to individual water right holders be prorated based upon the amount of water delivered or used by individual right holders during the past season or seasons (not to exceed five seasons). If measured the assessment is based on an average of however many years measured up to five years. If not measured, total authorized water right acres x 1 AF per acre, multiplied by the amount stated in the attached budget.

Resolution #2 - states in accordance with Idaho Code all water user's assessments shall be based upon the total amount of yearly water delivery to pay the costs and expenses for the Water Master's services. The Twin Lakes Canal Co has employees that maintain proper delivery of water and can efficiently measure the amount of water that the company delivers and reports the same to the district. This company will be allowed a rebate to compensate for such services. The amount of such rebate shall be set by the annual budget of WD 37B.

Resolution #3 - states that Rusty Kramer shall be elected Water master of WD 37B for 2018. The Water Master must be elected every year.

Resolution #4 - states that Matt McLam shall be elected treasurer for WD 37B for 2018. The treasurer also must be elected every year.

Resolution #5 - states that the following water right users be elected to serve on the Advisory Board of WD 37B for 2018 - Lou Andersen, William Simon, Dallas Smith, Dennis Strom and Matt McLam.

Resolution #6 - states that Water District 37B shall adopt the following budget for 2018.

Jim Kramer made a motion to adopt the proposed 2018 Resolutions and the proposed 2018 Budget. Gordon Schmidt seconded. No discussion. Motion passed unopposed.

Lou introduced Steve Visosky and Sarah Shaul from the IDWR. Steve started out in the water rights department and is now in the compliance bureau, his job is to assist the Water Districts and Water Masters, train Water Masters and assist water users with any questions they might have. He said he has worked with lots of other Water Districts and he has used Rusty and this Water District as an example of how well a Water District can work. Also, he said Rusty is a perfect example of what a Water Master should be doing for a Water District. He congratulated everyone in the room for how they are operating the Water District.

IDWR has had some manufacturers of batteries contact them, and they are trying to make good on their warranty. If you have a battery going bad, contact your service agent and you may be able to get the battery replaced.

Steve mentioned that if the Water District owned their own vehicle, the state would provide the insurance for said vehicle, but it could only be used for Water District use, no personal use. If they do not own their own vehicle, the insurance must be covered by the Water District itself.

Steve mentioned that for next year, if Rusty sends the minutes and budget to him, he can put them on the IDWR web site underneath the District and everyone could access them for review before the annual meeting. Most documents, Water Master reports, meeting minutes etc. are sent to IDWR and they are put on line, they are public record.

Lou also praised the job that Rusty has done and stated that Rusty does way more than his job requires.

Lou asked if there was any other business.

Janet Dennis made a motion to adjourn.

Gordon Schmidt seconded. No discussion. Motion passed unopposed. Meeting adjourned at 2:03 p.m.

(Attendance at the meeting included 31 attendees)

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WD 37B Billing 2018

Water Users	2014	2015	2016	2017	Average for 2018 Billing
Adamski, Joe					Water Bank
Anderson, Jack					15
Anderson, Lou			878.64	552.3	715.47
Awalt Partnership					Water Bank
Backstrom, Kenneth	17.85 af	3.84 af	0	0.6	5.57
Baker, Dennis					Water Bank
Ballard, Nancy			39.6	23.9	31.75
Barber Family Ass. LP (surface)					No usage
Barber Family Ass. LP (ground)	839.15 af	730.26 af	686	353.53	652.24
Bennett Mtn Ranch & Farm LLC				1.36	1.36
Bennett, Pat					436
Black Butte Hills					Water Bank
Bohner, Brian					74.4
Bundy Youth Ranch			0.87	0.19	0.53
Camas Developers	.5 af	0.08 af	0.05	0.44	0.27
Campanale, Ralph (surface)				93.85	93.85
Campanale, Ralph (ground)	198.02af	254.76 af	301.92	284.55	259.81
Cash, Phil surface	54.84 af	63.17 af	56.6	114.05	72.17
Cash, Phil ground	121.58 af	162.82 af	149.89	0	108.57
Caven, Jerry					No usage
Caven Properties LLC	337.92 af	221.43 af	127.72	151.91	209.75
Caven Real Estate Services	504.41 af	Batt Dead	416.12	370.50	430.34
City of Fairfield	214.39 af	230.2 af	177.07	154.75	194.1
Clark, Brian					No usage
Coates, Cody					Water Bank
Coates, Dave (Camp Creek)					No usage
Coates, Dave (Willow Creek)				147.45	147.45
Cox, Ken	0 af	0.01 af	0.01	0.02	0.01
Crandall, Floyd	212.19 af	200.66 af	193.27	141.62	186.94
Crandlemire, George			15.5	9	12.25

Cristobal, John					46
Cueva, Ann			652.04	476.05	564.05
Davies, Nancy			15.5	9	12.25
Davis, Bill				9.05	9.05
Dennis, Janet			114.75	107	110.88
Diamond A Livestock, Inc					216.25 (129 acres in water bank)
Diamond/Soldier Properties LLC					Water Bank
Everett Coates Estate					No usage
Fir Grove Partnership					Water Bank
Florence Family Trust				0.09	0.09
Florence, Pat				5.81	5.81
Fox, Bonnie					No water to deliver
Frostenson Herit. Farms LLC	236.74 af	113.05 af	112.71	129.73	148.06
Frostenson John					Water Bank
Fronstenson Legacy LLC	232.02 af	196.03 af	145.89	119.24	173.3
Fruehling Family LLC	147.79 af	160.46 af	116.57	98.55	130.84
Funkhouser, Pat					158
Garner, Rex and Shiela	4.88 af	4.71 af	5.91	6.09	5.40
Giese, Jerry			111	120	115.5
Goldberg, Jon					Water Bank
Gwinn Rice Ranch Inc (surface)					173
Gwinn Rice Ranch Inc (ground)	1042.41 af	555.79 af	444.78	471.91	628.72
Haas, Wanda				9.05	9.05
Hagen, Duaine					Water Bank
Hagen, Properties					Water Bank
Hallowell, Dirk			8	20.66	14.33
Harrison Family Ranch					40
Harrison, Ruth					156
Helmick, Neil				1138	1138
Hinkle, Claude			8	20.66	14.33
Hofman, Gert					Water Bank
IX-Nay Investment					Water Bank
Janss Farms				48.95	48.95
Jones, Ronald	4 af	0.79 af	0	1.58	1.59

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Cash, Phil ground	121.58 af	162.82 af	149.89	0	108.57
Caven, Jerry					No usage
Caven Properties LLC	337.92 af	221.43 af	127.72	151.91	209.75
Caven Real Estate Services	504.41 af	Batt Dead	416.12	370.50	430.34
City of Fairfield	214.39 af	230.2 af	177.07	154.75	194.1
Clark, Brian					No usage
Coates, Cody					Water Bank
Coates, Dave (Camp Creek)					No usage
Coates, Dave (Willow Creek)				147.45	147.45
Cox, Ken	0 af	0.01 af	0.01	0.02	0.01
Crandall, Floyd	212.19 af	200.66 af	193.27	141.62	186.94
Crandlemire, George			15.5	9	12.25

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Diamond/Soldier Properties LLC					Water Bank
Everett Coates Estate					No usage
Fir Grove Partnership					Water Bank
Florence Family Trust				0.09	0.09
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Hinkle, Claude			8	20.66	14.33
Hofman, Gert					Water Bank
IX-Nay Investment					Water Bank
Janss Farms				48.95	48.95
Jones, Ronald	4 af	0.79 af	0	1.58	1.59

Killian, Judy			5.2	0.89	3.04
Koch, Glenn					120
Krahn, Carole					No usage
Kramer, Jim			64.4	240.1	152.25
Lazy P Farms					Water Bank
Lenavitt, Jack			79.97	54	66.99
Leonard, Steve					30
McGough, Nicholas			15.55	9	12.27
McIam, Matt and Debbie	1314.06 af	1487.46 af	1514.41	1622.27	1484.55
Mcstay, Gary and Mary		12.83 af	15.13	12.96	13.64
Miller, James					Water Bank
Miller, Nancy				223.2	223.2
Mix, Mary Ann			15.55	9	12.27
Nelson, Jerry					Water Bank
Nichols, Frank					Water Bank
Olson, Charles					300
Olson, Clare (surface measured)				579.3	579.3
Olson, Clare (surface unmeasured)					100
Olson, Clare ground	400.81 af	357.82 af	323.42	309.26	347.83
Peterson, Buzz			15.55	9	12.27
Rablin, Ed			31.1	9	20.05
Reedy, Jim & Dale			868.2	188.12	529.16
Robinson, Cassidy					Water Bank
Royal Fork Restaurant Corp			3889.2	4994	4441.6
Ruby, Terry					166
Sawtooth Grazing Ass.		.23 af	0.87	0.46	0.51
Scheer, Scott				23.81	23.81
Schmidt, Gordon/Kenny	194.96 af	167.51 af	262.13	200.33	206.23
Short, Stephon					No usage
Simon, David	260.73 af	310.1 af	261.09	Batt Dead	277.31
Simon Farms Inc	1274.9 af	1222.52 af	928.89	628.15	1013.62
Simon, William A (Sr)	530.93 af	421.34 af	499.07	337.66	447.25
Simon, William R (Jr)	141.58 af	88.64 af	148.96	102.59	120.44
Smith, Dale/Ed (Soldier Creek)			250	252	251

Killian, Judy			5.2	0.89	3.04
Koch, Glenn					120
Krahn, Carole					No usage
Kramer, Jim			64.4	240.1	152.25
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Rablin, Ed			31.1	9	20.05
Reedy, Jim & Dale			868.2	188.12	529.16
Robinson, Cassidy					Water Bank
Royal Fork Restaurant Corp			3889.2	4994	4441.6
Ruby, Terry					166
Sawtooth Grazing Ass.		.23 af	0.87	0.46	0.51
Scheer, Scott				23.81	23.81
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Simon, William R (Jr)	141.58 af	88.64 af	148.96	102.59	120.44
Smith, Dale/Ed (Soldier Creek)			250	252	251

Smith, Dale/Ed (Sampson Creek)					147
Smith, Greg					8.3
Smith, Vic					64
Smokey Dome LLC (surface)					1151.8
Smokey Dome LLC (ground)	56 af	18.46 AF	2.89	4.55	20.48
Smokey Dome Partners			2	2	2
Souldier Mountain LLC	2.13 af	.17 af	0.31	0.38	0.74
South Cove Ventures LLC (surface)					55
South Cove Ventures LLC (ground)	1211 af	750.62 af	1062.53	1047.38	1017.88
Staley, JL				0.27	0.27
Stampke, Albert				48.95	48.95
State of Idaho (surface)					867
State of Idaho (ground)	90.66 af	90.66 af	0	0	45.33
Stillwell, Clarence (Soldier Creek)			8.1	7.05	7.57
Stillwell, Clarence (Sampson Creek)					6.6
Strickland, Jerry			69.3	127.55	98.43
Strickland Trust			69.3	127.55	98.43
Strom Ranches Inc (surface)	96.09 af	85.67 af	138.51	116.22	109.12
Strom Ranches Inc (ground)	9.99 af	0 af	100.64	89.51	50.04
SV Ranch LLC	2,988.56 af	2,358.13 af	2589.45	2761.64	2674.45
Toone, Nancy				81.4	81.4
Tree Top Ranches					127
Tucker Holdings					Water Bank
Tupper, Elwyn			5.2	0.89	3.04
Twin Lakes Reservoir Big Red				212.95	212.95
Twin Lakes Reservoir Canal			3969	3986	3977.5
Unser Hay Co LLC	89.06 af	95.82 af	103.48	83.74	93.03
Vlassis, Craig			15.55	9	12.27
Walborn Rentals LLC					No water to deliver
Weber, Vic			5.2	0.89	3.04
Wolf, Michelle	1473 af	1,331.98 af	1291.91	1006.86	1275.94
Wolf Springs Ranch (Camp)					No usage
Wolf Springs Ranch (Willow)				147.45	147.45
Wolfe, Kyria					Water Bank

Yingst, William					Water Bank
Totals	14303.15 af	12562.2 af	23400.47	24849.74	

Yellow is "unmeasured" water

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FEB 20 2018

DEPT OF WATER RESOURCES
SOUTHERN REGION

2018 WD 37B Budget

	Unit cost	Units	Subtotal
WM Rate	\$ -	0	\$ 28,000.00
FICA/Medicare = 7.65%	-	-	\$ 2,142.00
Workers Comp Est 6%	-	-	\$ 1,680.00
Mileage /mile	\$ 1.000	6500	\$ 6,500.00
Commercial Insurance	\$ -	0	\$ 481.00
Telephone	\$ -	0	\$ 480.00
Rent/Internet	\$ -	0	\$ -
Office Supplies/misc	\$ 1,500.00	1	\$ 1,500.00
Secretary/Treasurer	\$ 2,000.00	1	\$ 2,000.00
FICA/Medicare = 7.65%	-	-	\$ 153.00
Workers Comp Est 6%	-	-	\$ 120.00
SUTA (State Unemployment)	-	-	\$ 367.43
Twin Lakes Res. Meas. Credit	\$ -	0	\$ 2,934.59
Contingency			\$ 5,000.00
		Total	\$51,358.02
Carry In			\$5,413.04
Assessed budget total			\$45,944.98
Adjusted estimated cost per AF			\$1.396616