

**2016
Proposed
Budget
for
Water District #34**

WATERMASTER'S PROPOSED BUDGET

FOR 20__

Water District No. 34
Stream Big Lost River
Watermaster Name Lucas Yockey
Mailing Address P.O. Box 53, Mackay, ID 83257
Name of Secretary Cindy Smyer
Secretary Mailing Address P.O. Box 53 Mackay Id 83257

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2016-2017
(YEAR)


WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

Water District #34
Mackay, ID 83251
Budget FY 2015-2016
Proposed Budget 2016-2017

	2015-2016 Actual Expenses	2015 Adopted Budget	2016-2017 Proposed Budget
1 Watermaster	37,475	37,475	37,475
2 Water Master Mileage	9,866	15,000	15,000
3 Clerical / Treasure	11,753	16,800	15,000
4 Clerical Extra Help	2,415	10,000	5,000
5 Deputy's	10,803	40,000	18,000
6 Deputy's Mileage	7,007	17,500	10,000
7 Watermaster Misc, Supplies Etc	1,000	1,000	1,000
8 BLRID / Contract Services	4,000	4,000	2,400
9 COMPLIANCE / Open Channel Monitoring	11,800	15,000	10,000
10 Retirement	4,638	4,234	5,000
11 FICA & Medicare	5,010	9,180	7,500
12 Rent & Utilities	6,848	8,000	7,000
13 Phone	2,978	3,000	3,000
14 Office Furniture	583	1,000	500
15 Office Supplies, Postage, Misc.	2,998	3,000	3,000
16 Workers Comp. / State Ins. Fund	2,833	5,000	5,000
17 Repairs & Calibrations / Flow Meter's / STREAM FLOW ME	0	500	14,300
18 Computer (Intuit)	1,600	3,000	3,000
19 Audit	4,000	4,000	4,200
20 Recharge Spent / Recharge Account	1,565	24,600	23,000
21 (RECHARGE HAS \$23,035 in account to Roll Back In)			
22 Contingency Fund	6,289	10,000	10,000
23 Gauges / USGS (5% to 15% increase)	10,162	10,200	11,730
24 Blaine Station / Leslie (3% increase)	4,600	6,750	4,800
	150,222	249,239	215,905
25 Budget Surplus (Deficit)		71,058	95,652
26 2016-2017 Watermaster Tax	(2015-2016)	178,181	120,253

Cost Factor per CFS for 2015-2016 was \$1.5042897

Proposed cost factor per CFS for 2016-2017 is estimated at: 1.0611996

Budget %
2015-2016

As of Dec.04, 2015

<u>BUDGET ITEM</u>	<u>SPENT</u>	<u>BUDGETED</u>	<u>%</u>
Watermaster	\$28,829	\$37,475	76.93%
Watermaster Mileage	\$9,302	\$15,000	62.01%
Clerical / Treasure	\$8,758	\$16,800	52.13%
Clerical Part Time	\$1,875	\$10,000	18.75%
Deputys	\$10,673	\$40,000	26.68%
Deputys Mileage	\$7,007	\$17,500	40.04%
Watermaster Supplies	\$1,000	\$1,000	100.00%
BLRID / Contract Services	\$4,000	\$4,000	100.00%
Compliance / Arco & Moore Gages	\$11,800	\$15,000	78.67%
Retirement	\$3,263	\$4,234	77.08%
FICA & Medicare	\$3,801	\$9,180	41.40%
Rent/Utilities	\$5,578	\$8,000	69.73%
Phone	\$2,793	\$3,000	93.08%
Office Furniture	\$196	\$1,000	19.63%
Office Supplies	\$1,700	\$3,000	56.67%
Workers Comp. / State Ins. Fund	\$2,907	\$5,000	58.15%
Repairs & Calibrations / Flow Meters	\$0	\$500	0.00%
Computer	\$560	\$3,000	18.67%
Audit	\$4,000	\$4,000	100.00%
Recharge	\$1,565	\$24,600	6.36%
Contingency Fund	\$0	\$10,000	0.00%
Gauges / USGS	\$10,162	\$10,200	99.63%
Blaine Station / Leslie	\$4,600	\$6,750	68.15%
TOTAL =	\$124,368	\$249,239	49.90%

2015 Usage for 2016 Budget

WaterUserName	Total 2015 Delivery	Billing
Total (Including Recharge)		
Total Billed Deliveries		
6X Ranch LLC	1693.97	\$ 1,797.64
Adams, Diana	4.59	\$ 35.00
Aeschleman, Bradford	0	\$ 35.00
Ahrendt, Jeri K.	0	\$ 35.00
Aikele, Eric	752.29	\$ 798.33
Aikele, Juel	0	\$ 35.00
Albert, Ivis	0	\$ 35.00
Allen, Roger	0	\$ 35.00
Alton, Kris & Kathy	0	\$ 35.00
Alvarez, Ingrid	0	\$ 35.00
Andersen, Dean	190.83	\$ 202.51
Andersen, Holly	0	\$ 35.00
Andersen, Jason	68.96	\$ 73.18
Andersen, Jay A.	196.91	\$ 208.96
Andersen, Joel	999.81	\$ 1,061.00
Andersen, Travis	400	\$ 424.48
Anderson, Brian	0	\$ 35.00
Anderson, Kim	0	\$ 35.00
Anderson, Marlin D.	46.52	\$ 49.37
Anderson, Maurice H.	265	\$ 281.22
Anderson, Mike	0	\$ 35.00
Anderson, Shawn	223	\$ 236.65
Angell, Chad	3.25	\$ 35.00
Antelope Valley Ranch	900.74	\$ 955.86
Archer, Tom	0	\$ 35.00
Arco, City of	128	\$ 135.83
Armstrong, Edward F	11.82	\$ 35.00
Ashley, Lois	0	\$ 35.00
Babcock / Madsen, Anthony E. Estate	0	\$ 35.00
Babcock, Brady	0	\$ 35.00
Babcock, Harold Reuben	199.37	\$ 211.57
Babcock, James S.	95.51	\$ 101.36
Babcock, Kenneth W.	0	\$ 35.00
Babcock, Mark & Leslie	0	\$ 35.00
Babneau, Ronald E.	15	\$ 35.00
Bailey / Higgins Arlene	0	\$ 35.00
Bair, Ronald	0	\$ 35.00
Baird, Brian King	0	\$ 35.00
Baker, Donald	0	\$ 35.00
Ball, Leslie	0	\$ 35.00
Barnes, Larry	0	\$ 35.00
Barnes, Timothy	0	\$ 35.00
Barnes, Vernon	0	\$ 35.00
Barnhard, David	0	\$ 35.00

2015 Usage for 2016 Budget

WaterUserName	Total 2015 Delivery	Billing
Bauer, Evadean	0	\$ 35.00
Baxter, Diana	0	\$ 35.00
Beal, Seth	215.41	\$ 228.59
Beard, Nolan E.	63.85	\$ 67.76
Beck, Robert	0	\$ 35.00
Bell - Smith LLC / Pioneer Mt. Ranch	2415.28	\$ 2,563.09
Bell, Kenneth	0	\$ 35.00
Bell, Preston	176	\$ 186.77
Bench, Dorian	0	\$ 35.00
Bennett, Marty	0	\$ 35.00
Berg, Marvin	0	\$ 35.00
Big Lost River / Gates, Mark	400.86	\$ 425.39
Big Lost River Cemetery	10	\$ 35.00
Big Lost River Sub Division Home Owners	0	\$ 35.00
Bingham, Max	95	\$ 100.81
Bird, Stephen Wmis #144 / 115 CFS	115	\$ 122.04
Bird, Stephen Wmis #145 / 122 CFS	122	\$ 129.47
Bitton, Clint	886.55	\$ 940.81
Bjornard, Renee	0	\$ 35.00
Black, Ray & Judy	0	\$ 35.00
Blackmer, Bruce	69.17	\$ 73.40
Blattner, Garth	0	\$ 35.00
Blattner, Stanley D.	0	\$ 35.00
Bleak, David Bruce	16.48	\$ 35.00
Blue Spruce Ranch, LP / Lusardi, Waren	218	\$ 231.34
Blue Spruce, Landon	34	\$ 36.08
Bogart, Amy & Carson	0	\$ 35.00
Bogart, Billy	12.09	\$ 35.00
Bohne, Blaine	0	\$ 35.00
Boice, Shawn	0	\$ 35.00
Bowden, Joseph V.	0	\$ 35.00
Bown, Richard	0	\$ 35.00
Boyack, Ray Milton	82.66	\$ 87.72
Braga, Robert / McCoy, Valerie	0	\$ 35.00
Bragg, Jonanthan	50.21	\$ 53.28
Braswell, Dennis L.	0	\$ 35.00
Bratt, Robert	0	\$ 35.00
Britton, Hammond	0	\$ 35.00
Broadie, Moj	620.91	\$ 658.91
Bronson, Joe	0	\$ 35.00
Broussard, Adam	19.82	\$ 35.00
Brown, Clover	0	\$ 35.00
Brown, Diane	0	\$ 35.00
Brown, Mark / Trevor	0	\$ 35.00
Browne, Jerry	157.88	\$ 167.54
Bruley, Gregory	0	\$ 35.00

2015 Usage for 2016 Budget

WaterUserName	Total 2015 Delivery	Billing
Brunson, Burdette	0	\$ 35.00
Buckwalter, Ken	1930.4	\$ 2,048.54
Buckwalter, Travis	180	\$ 191.02
Burch, Jerome	2.85	\$ 35.00
Burnett, Boyd	96.74	\$ 102.66
Burt, Thomas / Fred	0	\$ 35.00
Burtenshaw, Craig	0	\$ 35.00
Burwell, Kim	0	\$ 35.00
Butte City of	0	\$ 35.00
Butte, County	12	\$ 35.00
Buxton, Brooks	240.86	\$ 255.60
Bynum, Charles	0	\$ 35.00
Cain, Anthony	0	\$ 35.00
Cain, Don W.	0	\$ 35.00
Campbell, Carole	11.2	\$ 35.00
Campbell, James	0	\$ 35.00
Carpenter, Nathan	233.3	\$ 247.58
Carpenter, Valerie	0	\$ 35.00
Castle Rock Assoc.	0	\$ 35.00
Challis Creek Cattle Co LLC	805.1	\$ 854.37
Chandler, Richard	0	\$ 35.00
Cherian, Alex	15	\$ 35.00
Chess, Bill	0	\$ 35.00
Churndasher Ranch	1559.97	\$ 1,655.44
Clark, Lewene	0	\$ 35.00
Clear Springs Foods INC	0	\$ 35.00
Coburn, Laverne	50	\$ 53.06
Coburn, Marty	30	\$ 35.00
Cocroft, Wallace	0	\$ 35.00
Cole, Richard	104	\$ 110.36
Collins, Craig / Baldwin, Kim	36	\$ 38.20
Collins, Floyd Jr.	59	\$ 62.61
Collins, Wade & Amy	0	\$ 35.00
Colson, F. Scott	34.3	\$ 36.40
Corp of the Presiding Bishop	0	\$ 35.00
Cortazer, Susan	0	\$ 35.00
Cowley, Shannon	72.64	\$ 77.09
Crawford, Alvin / Glen	486.52	\$ 516.29
Crawford, Harry J.	504.71	\$ 535.60
Crump, Bob	634.3	\$ 673.12
Cummins, Russell	0	\$ 35.00
Currier Family Trust	31.4	\$ 35.00
Custer County Fair Board	0	\$ 35.00
Dains, Randy	49	\$ 52.00
Dalley Francis	0.51	\$ 35.00
Damiana, Randall G.	3	\$ 35.00

WaterUserName	Total 2015 Delivery	Billing
Daniels, Gregory	0	\$ 35.00
Davies, Phillip J.	0	\$ 35.00
Davis, James	823	\$ 873.37
Dickerson, Waneta	0	\$ 35.00
Dickey Livestock / Fulton, Gordon	675	\$ 716.31
Diers, Nedra	0	\$ 35.00
Donahue, Carol	1262.52	\$ 1,339.79
Donahue, Kevin / Dennie Buddy	31.68	\$ 35.00
Donovan, John	64.71	\$ 68.67
Dotzenrod, Mike / Split Bill	349.43	\$ 370.81
Durfee, John	19.6	\$ 35.00
Durham, Dave	0	\$ 35.00
Dyer, Williams S.	0	\$ 35.00
Eaton Isabel	0	\$ 35.00
Eckles Family Trust	0	\$ 35.00
Eckles, Steve	0	\$ 35.00
Edwards, Joshua	0	\$ 35.00
Ehardt, Shelia	0	\$ 35.00
Elkins, Joe	0	\$ 35.00
Ellwein, Melvin	266.74	\$ 283.06
Engen, Bill / Shosted, Heather	0	\$ 35.00
Erdman, Gene	248.6	\$ 263.81
Esser, Shannon / Gregory John	0	\$ 35.00
Estate Of Lois Walker	0	\$ 35.00
Fairey, Robert	0	\$ 35.00
Fallis, Patrick	0	\$ 35.00
Farmer, Carl	0	\$ 35.00
Felix, Caton / Virnig, Stephen	0	\$ 35.00
Felton Farms (Leased)	498	\$ 528.48
Felton, Gabiola Joshua	0	\$ 35.00
Fleischman, Christine	0	\$ 35.00
Flory, Joshua / Long, Tim	0	\$ 35.00
Flory, R. Michael	0	\$ 35.00
Flynn, Heather	0	\$ 35.00
Flynt, Jerry	0	\$ 35.00
Folkman, Leon	316.33	\$ 335.69
Forbes, Tazarr / Anderson, Matthew	0	\$ 35.00
Foster, Marvin D.	0	\$ 35.00
Fowers, Alvin	0	\$ 35.00
Franklin United Oil	0	\$ 35.00
Frauenholz, Lowell	0	\$ 35.00
Freeman, Melvin R.	320.22	\$ 339.82
Freeman, Richard T.	153	\$ 162.36
Froere, Dathan	51.65	\$ 54.81
Fullmer, Albert	0	\$ 35.00
Fullmer, Lamona	0	\$ 35.00

WaterUserName	Total 2015 Delivery	Billing
Gaddis, Orlyn	0	\$ 35.00
Gamett, Brent & Lori	19.5	\$ 35.00
Gamett, Brett	4	\$ 35.00
Gamett, Frank L.	13.43	\$ 35.00
Gamett, Kim	3	\$ 35.00
Garner, Sunshine	0	\$ 35.00
George, John	0	\$ 35.00
Gerrish, Galen / Parke, William	0	\$ 35.00
Gibeault, Gerald & Wiemers, Kip	0	\$ 35.00
Gilbert, George A.	0	\$ 35.00
Gilbert, Robert E.	155.71	\$ 165.24
Gilchrist, Kim	0	\$ 35.00
Goffard, Carrie	0	\$ 35.00
Goodson, Patsy	36	\$ 38.20
Goodwin, Andrew	0	\$ 35.00
Gould, Jerry B. / Alder Creek Ranch	489.28	\$ 519.22
Granite Trust Organization	202.91	\$ 215.33
Grant us Peace LLC Hansen, Julie	0	\$ 35.00
Green, Henry	0	\$ 35.00
Green, Stephanie	0	\$ 35.00
Gregory, Jim	29	\$ 35.00
Griffith, Rick	0	\$ 35.00
Grubbs, Kelly / Perez, Felix	0	\$ 35.00
Gustin, Clay	0	\$ 35.00
Guthrie, Fern	0	\$ 35.00
H.O.P.E. Management / Syringa Property Mgmt	0	\$ 35.00
Hamburg, Alan	0	\$ 35.00
Hand, Rodney	0	\$ 35.00
Haney, Kody	0	\$ 35.00
Haney, Maurice Duane	233	\$ 247.26
Hanselman, Marc	0	\$ 35.00
Hansen, Josh & Amanda	0	\$ 35.00
Hansen, Marc	416.52	\$ 442.01
Hardin, Simone	33	\$ 35.02
Hardy, Bill	29.93	\$ 35.00
Harney, Karen Estate	0	\$ 35.00
Harp Jeff	0.11	\$ 35.00
Harp, Jared	2	\$ 35.00
Harris, Gordon	0	\$ 35.00
Harrop Ranch	22.3	\$ 35.00
Harry, Richard	131	\$ 139.02
Harry, Richard / Beverland Ranch, Clyde S.		\$ 35.00
Harwood, Jackie LLC,	75	\$ 79.59
Haskell, Dr. Jeff	33.88	\$ 35.95
Hauck, Joann	13.29	\$ 35.00
Hawker, Katherine	0	\$ 35.00

WaterUserName	Total 2015 Delivery	Billing
Hawkins, Penny	161.27	\$ 171.14
Hayes, Alan	0.78	\$ 35.00
Hayward, Greg	12.86	\$ 35.00
HCRSD LLC, Ching Revocable Trust	0	\$ 35.00
Hejtmanek, Thomas	0	\$ 35.00
Hendricks, Doug / Sold to Marc Hansen ?	0	\$ 35.00
Hensley, Deanna	0	\$ 35.00
Herbst, George	16	\$ 35.00
Hicks, Jake / Jones Ned	0	\$ 35.00
Higbee, Bridget	0	\$ 35.00
Higbee, Otto	0	\$ 35.00
Hihn, Thomas	0	\$ 35.00
Hill, Rodney	0	\$ 35.00
Hinkle-Daniel, Caralea	3.18	\$ 35.00
Hintze Farms	312.62	\$ 331.75
Hintze, Melvin Marx	512.47	\$ 543.83
Hjelm, Jamie	0	\$ 35.00
Hochstetler, Donavan	0	\$ 35.00
Holbrook, Doug	657.05	\$ 697.26
Holland, Robert	0	\$ 35.00
Hollowwa, Charlie	0	\$ 35.00
Holt, Chris & Tina / Nelson, Robert	0	\$ 35.00
Honolulu Copper	0	\$ 35.00
Horre', Linda	605.76	\$ 642.83
Houston Grazing Assoc	206.69	\$ 219.34
Howald, Chris	0	\$ 35.00
Howard, Ben	0	\$ 35.00
Howard, Marilyn	0	\$ 35.00
Huff, Howard	0	\$ 35.00
Huffaker, Dale	0	\$ 35.00
Huffman, Fred	0	\$ 35.00
Huggins, Charles	0	\$ 35.00
Huggins, Charles D.	73.05	\$ 77.52
Huggins, Christina	0	\$ 35.00
Hughes, Bob	0	\$ 35.00
Hunt, Dale Marie	0	\$ 35.00
Imler, Fred / Lundy Trust	250	\$ 265.30
Inskeep, Ronald	122.73	\$ 130.24
Isom Family Revocable Trust	0	\$ 35.00
Jacobsen, Karen	0	\$ 35.00
Jagged Edge Outfitters / Fred Imler	0	\$ 35.00
JAM Exploration	403.36	\$ 428.05
Jardine, Hal	0	\$ 35.00
Jensen, Darlene	220.71	\$ 234.22
Jensen, Gary	0	\$ 35.00
Jensen, Jack	431.42	\$ 457.82

WaterUserName	Total 2015 Delivery	Billing
Jensen, Jay Vaughn	705.96	\$ 749.16
Jensen, Kirby	0	\$ 35.00
Jensen, Larry	336.45	\$ 357.04
Jensen, Marshall	0	\$ 35.00
Jensen, Steve	0	\$ 35.00
JH Partners, John, Michael	639.71	\$ 678.86
JKL Properties, LLC	0	\$ 35.00
Johnson, Joan / Hatmaker, Diane	50.03	\$ 53.09
Johnson, Sally	1190.12	\$ 1,262.95
Johnson, Walt	40.9	\$ 43.40
Johnston, Jerald	0	\$ 35.00
Jokinen, Larry	0	\$ 35.00
Jones, James Ryan	150	\$ 159.18
Jorgenson, Laura	14	\$ 35.00
Kaiser, Steven	0	\$ 35.00
Kangas, John & Rae	0	\$ 35.00
Karlinsey, Miron David	0	\$ 35.00
Karr, Robert & Ann L.	0	\$ 35.00
Keister, Arlie	40.79	\$ 43.29
Keller, Emma	0	\$ 35.00
Keller, Steve	0	\$ 35.00
Kelly, Marcus	208	\$ 220.73
Kent, Pernecy D.	0	\$ 35.00
Kerscher, Jane	0	\$ 35.00
Kimball, Gary / Francis	12	\$ 35.00
Kimball, Gary L.	276	\$ 292.89
King Mountain Ranch / Webb / Inc, Jr-N-CC /	364	\$ 386.28
King, Stephen B.	449.74	\$ 477.26
King, Stephen K.	225	\$ 238.77
Kitsos, Constantine	932.61	\$ 989.69
KIVI Land & Livestock, LLC	0	\$ 35.00
Klepczarek, Henry	0	\$ 35.00
Kraczek, Jefferson H.	0	\$ 35.00
Kubiak, Vernon Robert	0	\$ 35.00
Kubs, Christopher / Judkins, Brett	0	\$ 35.00
Kulaga, Jim	322.8	\$ 342.56
L & S Partners, Aslett	86	\$ 91.26
Lambert, David	23.96	\$ 35.00
Cecil, Jesse / Lambert, Harold	0	\$ 35.00
Lambert, John	285.67	\$ 303.15
Lambert, Marilyn	178.76	\$ 189.70
Lambson, Kathie	81	\$ 85.96
Landon, James	0	\$ 35.00
Landon, Joe	32	\$ 35.00
Landon, Thersa	0	\$ 35.00
Lanier, Paul	0	\$ 35.00

WaterUserName	Total 2015 Delivery	Billing
Larter, Gary / Stein, Harold	0	\$ 35.00
Last Ranch / Antelope Ambriouse	29.5	\$ 35.00
Last Ranch 2 / Three in One	967	\$ 1,026.18
Lemmon, Greg / Melvin Lemmon	0	\$ 35.00
Lenroot, Ross	0	\$ 35.00
Levison, Kathie	0	\$ 35.00
Lewis, Joseph	0	\$ 35.00
Carter, Val / Lewis, Keith	1296.79	\$ 1,376.15
Little, Thomas	0	\$ 35.00
Lockie, Earl A.	0	\$ 35.00
Loftus, Shane & Stacey	140.09	\$ 148.66
Logsdon, Bruce	0	\$ 35.00
Lord, Chris	81	\$ 85.96
Lord, Donald R.	352.64	\$ 374.22
Lord, Grant	0	\$ 35.00
Loss, Christine Trustee	0	\$ 35.00
Lost Peaks Ranch, Inc.	0	\$ 35.00
Lost River Farms	432	\$ 458.44
Mackay Springs Ranch / Lezamiz, John	700.08	\$ 742.92
Mackay, City of	181.9	\$ 193.03
Magee Family Trust	492.9	\$ 523.07
Magee Family Trust Antelope	265.3	\$ 281.54
Magee Group, Inc	102	\$ 108.24
Mahdavian, Navied / Riseden, Elizabeth	0	\$ 35.00
Marz, Arnold E.	41	\$ 43.51
Mascaro Land & Livestock, LLC / Keele, David	437.96	\$ 464.76
Mason, Kirk & Jan	64.38	\$ 68.32
Mathews, Ervin	0	\$ 35.00
Maylone, Michael	0	\$ 35.00
Maynard, Denise / Fullmer, Barbara	0	\$ 35.00
Mays, Donald & Kay	0	\$ 35.00
Mays, Stanley	0	\$ 35.00
McAfee, Bruce / Earl	0	\$ 35.00
McAfee, John / Kenny	0	\$ 35.00
McAfee, Ryan G.	296	\$ 314.12
McAfee, Rye	10	\$ 35.00
McAfee, Scott	238.08	\$ 252.65
McAfee, Trilby	0	\$ 35.00
McAlister, Gwen	0	\$ 35.00
McBurney, Ted	0	\$ 35.00
McCaslin, Nancy	287.1	\$ 304.67
McCray, John	58	\$ 61.55
McDonald, Darrell	0	\$ 35.00
McDonald, Darrell Lee	304.45	\$ 323.08
McDonald, James	0	\$ 35.00
McFarland, Bonnie Leann	0	\$ 35.00

2015 Usage for 2016 Budget

WaterUserName	Total 2015 Delivery	Billing
Metcalf, Velma / McGehee, Johnson, Anna	0	\$ 35.00
McIntosh, Dan	0	\$ 35.00
McKelvey, Don	0	\$ 35.00
McKelvey, James D.	35	\$ 37.14
McKinley, Adrienne / Maynard, Bruce / Cleo	0	\$ 35.00
McNeely, Charleyn	0	\$ 35.00
Mead, John	0	\$ 35.00
Melling, Marvin	0	\$ 35.00
Merrill, Chris	9.8	\$ 35.00
Merrill, Jones, Phyllis / L.Bar	0	\$ 35.00
Metcalf, Velma	0	\$ 35.00
Michaelson, Rod / Hays, James	4.3	\$ 35.00
Miller, Clifford	168.65	\$ 178.97
Mitchell, Greg	5.12	\$ 35.00
Moates, Dwaine	0	\$ 35.00
Molyneux, John	0	\$ 35.00
Moncur, Dean	34	\$ 36.08
Monson, Terry	128	\$ 135.83
Moore Estate, Edythe	0	\$ 35.00
Moore Water & Sewer Asson.	0	\$ 35.00
Moore, Dave	0	\$ 35.00
Moore, Robert	20.44	\$ 35.00
Moorman, Daryn	0	\$ 35.00
Morgan, John M.	0	\$ 35.00
Morris, Jim	1.91	\$ 35.00
Mort, Cheryl / Ronald	0	\$ 35.00
Moss, Dennis	460.03	\$ 488.18
Moss, Robert	190.18	\$ 201.82
Mountain Springs Ranch	4020.38	\$ 4,266.43
Mountain Springs Ranch Antelope	124.19	\$ 131.79
Mozes, Bob	4.76	\$ 35.00
Mulick, Dan	1454.34	\$ 1,543.35
Mullenix, Paul	67	\$ 71.10
Neighbor, Doug	0	\$ 35.00
Nelson Trust / Heather	435.43	\$ 462.08
Nelson Trust / Heather / Phillippi	576.21	\$ 611.47
Nelson, Kip	0	\$ 35.00
Nelson, Randy	0	\$ 35.00
Nelson, Rex	0	\$ 35.00
No Tell 'Em Creek Ranch / Mark Scheu	1037.82	\$ 1,101.33
North 40 Partners LC / Jacobsen, Bruce	0	\$ 35.00
North Fork Ranch Partnership / Roy Crawford	0	\$ 35.00
Northrop, Donald	8.41	\$ 35.00
Northrup, Eric	1.21	\$ 35.00
Notch Butte Farms LLC	297	\$ 315.18
Nuttall, Griff	268.29	\$ 284.71

WaterUserName	Total 2015 Delivery	Billing
O'Kelly, Brian & Nikole	40.72	\$ 43.21
Olson, Lonnie	0	\$ 35.00
O'Neal, Mike	43.98	\$ 46.67
Parker, Dianne & Clark	0	\$ 35.00
Parkinson Farms	940.6	\$ 998.16
Parsons, Bill & Laura	0	\$ 35.00
Parsons, Earl	0	\$ 35.00
Pass Creek Ranch / Negley, Richard	0	\$ 35.00
Pearson, Jay	255.09	\$ 270.70
Pearson, Kevin	61.09	\$ 64.83
Pearson, Lin H.	0	\$ 35.00
Pehrson, Byron	495	\$ 525.29
Pehrson, Byron & Loy	1225.34	\$ 1,300.33
Pehrson, Josh	339.03	\$ 359.78
Pehrson, Loy	0	\$ 35.00
Pehrson, Randy	1799.78	\$ 1,909.93
Pehrson, Travis	129	\$ 136.89
Perkes, M. Todd	1680.57	\$ 1,783.42
Perkes, Tommy	37.69	\$ 40.00
Peterson, Chris	0	\$ 35.00
Pettet, Terry	0	\$ 35.00
Pioneer M.C. Family Real Estate / Webb, Mic	641	\$ 680.23
Platt, Austin	0	\$ 35.00
Ponton, Alan	6.52	\$ 35.00
Pope, Carol C.	6	\$ 35.00
Pope, Eric	0	\$ 35.00
Potter, Richard	0	\$ 35.00
Potter, Tony	0	\$ 35.00
Poulter, James	0	\$ 35.00
Powell, Leon	0	\$ 35.00
Powers, Pat / John	791.19	\$ 839.61
Prestridge, Robert Clif	0.1	\$ 35.00
Price, E. Blaine	0	\$ 35.00
Pritchett, Gloria	0	\$ 35.00
Pritchett, Steve	9	\$ 35.00
PU Ranch	741.9	\$ 787.30
Purser, Randy	1243	\$ 1,319.07
Quist, Larry	360.53	\$ 382.59
Rafter J Cattle Co. LLC /Jolley, Kirk	123.71	\$ 131.28
Rainbow Trout Ranch, LLC	548.73	\$ 582.31
Ramsey, Jodee	95.12	\$ 100.94
Ramshorn Grazing Assoc.	802.25	\$ 851.35
Rasmussen, Larry	102.02	\$ 108.26
Reading, Jason	0	\$ 35.00
Reese, Josh	479.88	\$ 509.25
Reno, Lynn D.	1012.26	\$ 1,074.21

WaterUserName	Total 2015 Delivery	Billing
Reynolds, Jake	27.62	\$ 35.00
Reynolds, Richard	132.61	\$ 140.73
Reynolds, Vance / Crawford, Kathryn / Winnir	0	\$ 35.00
Richardson, Janet	0	\$ 35.00
Rindfleisch, James	125.86	\$ 133.56
Rish, Ron	0	\$ 35.00
River Park Golf Course & Campground LLC	27	\$ 35.00
Roberts, Mark	47.37	\$ 50.27
Robertson, Kirk / Bradley, Barter Melissa	0	\$ 35.00
Roche, VerNon	309.79	\$ 328.75
Rogers, Gary	386	\$ 409.62
Roos, Shane	0	\$ 35.00
Rosa, Frank	0	\$ 35.00
Rosenkrance, Douglas	20.6	\$ 35.00
Rosenkrance, Howard	0	\$ 35.00
Rosenkrance, Lance	0	\$ 35.00
Rosenkrance, Lester	30	\$ 35.00
Rosenkrance, Mimi	0	\$ 35.00
Rosenkrance, Shane	744.69	\$ 790.26
Rothwell, Lynn	0	\$ 35.00
Sage, Bill / Makinson, Harriet	0	\$ 35.00
Savage, Ralph	0	\$ 35.00
Sayer, Evan	126.5	\$ 134.24
Sayer, Loren	0	\$ 35.00
Sayer, Nolan Farming & Ranching	668.57	\$ 709.49
Sayer, Roger	0	\$ 35.00
Schaffer, Jeff	0	\$ 35.00
Schmidt, Bill	18.6	\$ 35.00
Schmuck, Greg	0	\$ 35.00
School District #111	5	\$ 35.00
School District #182	11	\$ 35.00
Schureman, Doug	676.79	\$ 718.21
Scott, Phillip	0	\$ 35.00
Scouten, Bill	0	\$ 35.00
Scouten, Jim	9.58	\$ 35.00
Sears, Marvin	0	\$ 35.00
Seefried, William	280	\$ 297.14
Shaw, Robert L.	0	\$ 35.00
Shawver, Robert	242.39	\$ 257.22
Shelton, Thomas	378.85	\$ 402.04
Siddoway, Dean	4.56	\$ 35.00
Silcock, Robert & Richard	64.35	\$ 68.29
Simmons, Dwight	785.5	\$ 833.57
Simpson, Bonnie	0	\$ 35.00
Simpson, Jeff	0	\$ 35.00
Sisk, Bruce A.	0	\$ 35.00

WaterUserName	Total 2015 Delivery	Billing
Skjei, John	0	\$ 35.00
Slayton, Patricia	0.2	\$ 35.00
Sluder, Ted	0	\$ 35.00
Smith LLC, Jennie Marie	1138.83	\$ 1,208.53
Smith, Dale	248.3	\$ 263.50
Smith, Katrilina	0	\$ 35.00
Smith, Leslie Mike	388.75	\$ 412.54
Smith, Pat	0	\$ 35.00
Smith, Rulla	407.75	\$ 432.70
Smith, Sandie	69	\$ 73.22
Smith, Terry	451	\$ 478.60
Smith, Wiley	0	\$ 35.00
Snyder, Cheryl	0	\$ 35.00
Sorensen, Mitchell	1733.03	\$ 1,839.09
Sorensen, Mitchell / PU	573.72	\$ 608.83
Sorenson, Rodger	0	\$ 35.00
Sowards, Norm & Mary Living Trust	471.36	\$ 500.21
Spencer, Charles	1.97	\$ 35.00
Spengler, Donald	326.47	\$ 346.45
Spengler, Stephen M.	0	\$ 35.00
Spraker Land & Livestock	19	\$ 35.00
Spraker, Josephine	443.01	\$ 470.12
Staley, Scott	26.25	\$ 35.00
Standlee Family / McDonald, Darrell	284.46	\$ 301.87
Standlee Family Limited Partnership	3662.28	\$ 3,886.41
Stav, Andrew	17.82	\$ 35.00
Stearns, Floyd	0	\$ 35.00
Stevenson, June / Duane	916	\$ 972.06
Stevenson, June	204	\$ 216.48
Stewart, Bruce	0	\$ 35.00
Stewart, G. Craig	304.49	\$ 323.12
Stewart, Patricia	0	\$ 35.00
Stewart, William A.	0	\$ 35.00
Stoecklein, Mary / David R.	343.67	\$ 364.70
Stoecklein, Walter	503.4	\$ 534.21
Stone, Catherine / Hamm, Eric	0	\$ 35.00
Streeper, Steve	0	\$ 35.00
Strope, J. Carol	0	\$ 35.00
Sunset Trust Oranganization	0	\$ 35.00
Tate, Ernest	0	\$ 35.00
Taylor, Sam	0	\$ 35.00
Taylor, Viva & Don	23.13	\$ 35.00
Tea, Randy	0	\$ 35.00
Telford Lands	5336.97	\$ 5,663.59
Telford, Mark	161.94	\$ 171.85
Tew, Wendell	0	\$ 35.00

2015 Usage for 2016 Budget

WaterUserName	Total 2015 Delivery	Billing
Thomas, William	0	\$ 35.00
Thornton, Barbara (-1.15)	-1.15	\$ 35.00
Tibbitts, Steve	0	\$ 35.00
Totten, Roger	0	\$ 35.00
Tracy, Lucas	0	\$ 35.00
Traughber, Tim	0	\$ 35.00
Tremblay, Paul	0	\$ 35.00
Triple M Land & Cattle, LLC /Mac Connell, Mc	0	\$ 35.00
Trout Haven / Holmes, Mark	0	\$ 35.00
Unruh, Travis	0	\$ 35.00
Vaden, Randy	0	\$ 35.00
Valley Vista Care Center	0	\$ 35.00
Van Eps, Lenard & Kathy	60.11	\$ 63.79
Van Etten, Chris	258	\$ 273.79
Van Etten, Cirby	0	\$ 35.00
Van Etten, Clay	0	\$ 35.00
Van Etten, Dee	0	\$ 35.00
Waddoups Trust, Tommy C.	0	\$ 35.00
Waddoups, D. Keith	1460.27	\$ 1,549.64
Waddoups, Danny	586.14	\$ 622.01
Waddoups, Jimmie K.	221.4	\$ 234.95
Waddoups, Merlin	0	\$ 35.00
Waddoups, Robert D.	423.36	\$ 449.27
Waddoups, Ruth	0	\$ 35.00
Waddoups, Wade	229.18	\$ 243.21
Wagoner, Steven	13.81	\$ 35.00
Wainright, Don	0	\$ 35.00
Walker, Harvey Young	107.66	\$ 114.25
Walker, Reva	71	\$ 75.35
Walsh, Pamela	0	\$ 35.00
Wanstrom, Carol	0	\$ 35.00
Wanstrom, Daniel Sr.	16.94	\$ 35.00
Wanstrom, David E.	114.79	\$ 121.82
Wanstrom, John Jr.	0	\$ 35.00
Wanstrom, Kurt	39.99	\$ 42.44
Warm Springs / Mark Gates	340.22	\$ 361.04
Warner, Ardell	0	\$ 35.00
Warner, Bruce	188.66	\$ 200.21
Watson, Wesley	0	\$ 35.00
Weaver, Diane	0	\$ 35.00
West, Lita	0	\$ 35.00
Western Frontier LTD / Terri P. (Antelope)	0	\$ 35.00
Westerness, Walter	0	\$ 35.00
Wheeler, G. Alvin	300.15	\$ 318.52
Whipple, Duane	0	\$ 35.00
Whitworth, Herb	1616.4	\$ 1,715.32

2015 Usage for 2016 Budget

WaterUserName	Total 2015 Delivery	Billing
Whitworth, Casey	0	\$ 35.00
Wiese, Kurt	0	\$ 35.00
Wight Enterprise, LLC	1254.43	\$ 1,331.20
Wilburn, Darrell G.	0	\$ 35.00
Wilcox, Dave	0	\$ 35.00
Wildhorse Creek Ranch	0	\$ 35.00
Wilkie, Nicolas	0	\$ 35.00
Williams, Brett & Trudy / Fullmer, Albert W.	313	\$ 332.16
Williams, Brett / Leon	1476.76	\$ 1,567.14
Williams, Logan Jr. (Dusty)	576.97	\$ 612.28
Williams, Michael	0	\$ 35.00
Williams, Terry	0	\$ 35.00
Williamson, Max Dean	0	\$ 35.00
Witmer, Duffy	0	\$ 35.00
Wood, Cartee J.	0	\$ 35.00
Wood, Howard	0	\$ 35.00
Woodbury, Randy	0	\$ 35.00
Woodbury, Vernon L.	370.58	\$ 393.26
Wray, Jim	0	\$ 35.00
York, James	0	\$ 35.00
Young, Michelle	116.54	\$ 123.67
Youngstrom, Estate of Jeneane	0	\$ 35.00
Zediker, Mildred	0	\$ 35.00
Zollinger, Bret L.	522.8	\$ 554.80
Recharge	0	\$ -

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Minimum	\$	35.00	
Need to Collect	\$	120,253.00	
cost factor		1.0611996	\$/cfs
Total Billed Deliveries		100,818.00	cfs
Total Billed	\$	120,253.00	
Difference	\$	(0.00)	