

# PROPOSED BUDGET

WATER DISTRICT No. 29D

WATER DISTRICT NAME: Lower Portneuf River & Tributaries

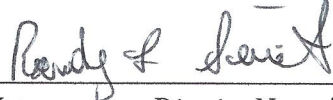
WATERMASTER NAME: Randy Smith

WATERMASTER ADDRESS: 2396 S Grant, Pocatello, ID 83204

## SECTION 42-615, IDAHO CODE

**PROPOSED BUDGET FOR SUCCEEDING YEAR.** Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting

In conformity with the above statute, I hereby submit a proposed budget for 2016 .

  
Watermaster, District No. 29D

Proposed Budget for 2016 :	
Watermaster Wages	\$ 7,000.00
Secretary/Treasurer Wages	\$ 3,500.00
FICA/Medicare/Workers Comp	\$ 620.00
Vehicle Mileage (est. <u>3,000</u> miles @ \$0.54/mi.)	\$ 1,620.00
Supplies/misc	\$ 625.00
Idaho Insurance Fund	\$ 909.00
<b>Total</b>	<b>\$ 14,274.00</b>
* Budget line item totals shown are estimates; actual line item costs may vary, but the total expense for the district cannot exceed the total shown prior to the next annual meeting.	