

Memo

Date: May 11, 2016

To: Water District 29D File

From: Sarah Shaul, Compliance Bureau Technical Records Specialist

Re: Water Costs per CFS for Larger Users Correction

The Water Costs per CFS for Larger Users amount differs between Water District 29D's 2016 Proposed Budget (.882) and 2016 Adopted Budget (.93). At the time the 2016 Proposed Budget was calculated, the spreadsheet used to determine assessments had not been updated to reflect the new cost factor. The cost factor used for WD29D 2016 budgetary purposes and approved in the 2016 Adopted Budget is .93.