

RECEIVED
AUG 18 2015
DEPT OF WATER RESOURCES
SOUTHERN REGION

Water District 37

2015 Adopted Budget

Payroll 2015		\$	165,392.91
Social Security (ER Share)		\$	12,652.57
St. Ret--PERSI (ER Share)		\$	18,722.49
Workmans Comp		\$	6,353.49
Idaho Tax Comm (SUTA)		\$	2,532.62
Medical Insurance-Full Time		\$	11,897.40
Employee Reim. For Expenses		\$	1,200.00
Above Magic Auto Expense @ 7 Months		\$	9,372.66
Silver Cr & Uppr LW Auto Expense		\$	9,346.62
Below Magic & Lwr Little Wood Auto Expense		\$	7,119.00
GW Deputy Auto Expense		\$	3,000.00
Office Rent		\$	6,000.00
Office Expense		\$	8,000.00
Office Utilities		\$	5,200.00
Field Expenses		\$	7,800.00
Auto Expense		\$	9,248.75
Liability Insurance (ICRMP)		\$	2,500.00
Contingency Fund		\$	500.00
USGS Co-Op Fund	Ketchum Gage	\$	4,300.00
IDWR Co-Op Fund	Willow Creek	\$	2,400.00
Big Wood Canal Company		\$	1,360.00
North Side Canal Company		\$	549.00
District Canal Company		\$	150.00
Base Line Canal Company		\$	150.00
Idaho Water Users (Member Dues)		\$	500.00
Extra Labor		\$	500.00
Equipment Reserve (to Savings)		\$	3,000.00
Annual Audit		\$	1,500.00
Water Measurement (By BWCC)		\$	2,050.00
			\$ 303,297.50
Total 2015			\$ 303,297.50