

Lake Fork Water District 65-K 2013 Adopted Budget

| No | Water Right Owner        | Water Right No.                                             | 2012 Delivery 24 Hr Sec. Feet | 2012 Delivery Charge (\$10 min) | 2012 Adopted Budget | 2012 Balance Credit or (Debit) | 2013 Adopted Budget | 2013 Balance Due |
|----|--------------------------|-------------------------------------------------------------|-------------------------------|---------------------------------|---------------------|--------------------------------|---------------------|------------------|
| 1  | Miller, Lucile           | 65-3178, 3220                                               |                               |                                 | \$ 51.00            | \$ (12.00)                     | \$ 63.00            | \$ 75.00         |
| 2  | Bettis, Harry/Cruikshank | 65-2955, 3154 Thru 3163, 3168, Thru 3171, 3179, 3182, 9045a |                               |                                 | \$ 620.00           | \$ 25.00                       | \$ 595.00           | \$ 570.00        |
| 3  | Simplot Highland Farms   | 65-3127                                                     |                               |                                 | \$ 56.00            | \$ (12.00)                     | \$ 68.00            | \$ 80.00         |
| 4  | Armstrong, Pat           | 65-3172                                                     |                               |                                 | \$ 32.00            | \$ (16.00)                     | \$ 38.00            | \$ 54.00         |
| 5  | Conley, Steve            | 65-3173                                                     |                               |                                 | \$ 14.00            |                                | \$ 14.00            | \$ 14.00         |
| 6  | Colpo, Clint             | 65-3174                                                     |                               |                                 | \$ 14.00            |                                | \$ 14.00            | \$ 14.00         |
| 7  | Schumaker, Rick          | 65-3195-3196                                                |                               |                                 | \$ 45.00            | \$ (3.00)                      | \$ 48.00            | \$ 51.00         |
| 8  | Frazier, Jack            | 65-3120, 3179, 3198                                         |                               |                                 | \$ 85.00            | \$ (13.00)                     | \$ 98.00            | \$ 111.00        |
| 9  | Maki, Will               | 65-3199, 3200, 3184, 3206, 320                              |                               |                                 | \$ 66.00            | \$ (1.00)                      | \$ 67.00            | \$ 68.00         |
| 10 | Maki, Will               | 65-3202, 7523                                               |                               |                                 |                     |                                |                     |                  |
| 11 | Trabert Land & Livestock | 65-3205, 3207                                               |                               |                                 | \$ 45.00            | \$ (10.00)                     | \$ 55.00            | \$ 65.00         |
| 12 | Titcze, George           | 65-3184A                                                    |                               |                                 | \$ 15.00            |                                | \$ 15.00            | \$ 15.00         |
| 13 | Lindsay, Kasey           | 65-10538A                                                   |                               |                                 | \$ 13.00            | \$ (1.00)                      | \$ 14.00            | \$ 15.00         |
| 14 | Teufel Properties LLC.   | 65-10538B                                                   |                               |                                 | \$ 17.00            | \$ (1.00)                      | \$ 16.00            | \$ 17.00         |
| 15 | Berheim, Arvin           | 65-3184B                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 16 | Stewart Louise           | 65-3184C                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 17 | Truxel, Mike             | 65-3184D                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 18 | Hattrup, Ed              | 65-3184D                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 19 | Steve Callan             | 65-3184E                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 20 | Valdez, Gordon           | 65-3184F                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 21 | Balsco, James            | 65-3184G                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 22 | Jenson, Lee              | 65-3184H                                                    |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 23 | Elk Haven Sub            | 65-3194                                                     |                               |                                 | \$ 45.00            | \$ (5.00)                      | \$ 50.00            | \$ 55.00         |
| 24 | Leedom Mike              | 65-3194                                                     |                               |                                 | \$ 38.00            | \$ (4.00)                      | \$ 42.00            | \$ 46.00         |
| 25 | White, Steven            | 65-3194                                                     |                               |                                 | \$ 20.00            | \$ (2.00)                      | \$ 22.00            | \$ 24.00         |
| 26 | Traxel, Tyan             | 65-3211                                                     |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 11.00         |
| 27 | Kessler, Rod             | 65-3211                                                     |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 13.00         |
| 28 | Burgess, Wayne           | 65-3211                                                     |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 29 | Houlihan, Janet          | 65-3211                                                     |                               |                                 | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |

|    |                      |                                     |  |  |             |               |             |             |
|----|----------------------|-------------------------------------|--|--|-------------|---------------|-------------|-------------|
| 30 | White Luther         | 65-3176                             |  |  | \$ 31.00    | \$ 2.00       | \$ 29.00    | \$ 27.00    |
| 31 | Bettis, Harry/Cruzen | 65-2708,2932,<br>2952,3186,<br>3187 |  |  | \$ 425.00   | \$ (90.00)    | \$ 515.00   | \$ 605.00   |
| 32 | Uhrig, Albert        | 65-3210                             |  |  | \$ 29.00    | \$ 1.00       | \$ 29.00    | \$ 28.00    |
| 33 | Nissula, James       | 65-3176                             |  |  | \$ 34.00    | \$ 4.00       | \$ 31.00    | \$ 27.00    |
| 34 | Right, Steven        | 65-3166                             |  |  | \$ 27.00    |               | \$ 27.00    | \$ 27.00    |
| 35 | Goode, Vernon        | 65-3164                             |  |  | \$ 24.00    | \$ 1.00       | \$ 24.00    | \$ 23.00    |
| 36 | Kirk, David          | 65-3213                             |  |  | \$ 10.00    |               | \$ 10.00    | \$ 10.00    |
| 37 | Kirk, David          | 65-3213                             |  |  | \$ 10.00    |               | \$ 10.00    | \$ 10.00    |
| 38 | Purdum, Kenneth      | 65-2700                             |  |  | \$ 25.00    | \$ (1.00)     | \$ 26.00    | \$ 27.00    |
| 39 | Bettis, Harry        | 65-3209                             |  |  | \$ 60.00    | \$ (5.00)     | \$ 65.00    | \$ 70.00    |
| 40 | Wendell, Mary        | 65-3183                             |  |  | \$ 22.00    | \$ (1.00)     | \$ 22.00    | \$ 22.00    |
| 41 | Tine Development     | 65-3185                             |  |  | \$ 16.00    | \$ (1.00)     | \$ 23.00    | \$ 24.00    |
| 42 | KDB LLC.             | 65-3185                             |  |  | \$ 6.00     |               | \$ 10.00    | \$ 10.00    |
| 43 | Nahas, Ron           | 65-3210                             |  |  | \$ 45.00    | \$ (2.00)     | \$ 47.00    | \$ 49.00    |
| 44 | Lake Irrigation      | 65-3218                             |  |  | \$ 2,600.00 | \$ (563.00)   | \$ 3,163.00 | \$ 3,726.00 |
| 45 | Wolfe Ranches        | 65-3180                             |  |  | \$ 35.00    | \$ (3.00)     | \$ 38.00    | \$ 41.00    |
| 46 | Miller, Thomas       | 65-11282                            |  |  | \$ 10.00    |               | \$ 10.00    | \$ 10.00    |
| 47 | West Roseberry 150   | 65-2707                             |  |  | \$ 22.00    | \$ (2.00)     | \$ 24.00    | \$ 26.00    |
| 48 | Doboer, Judd         | 65-2729                             |  |  | \$ 50.00    | \$ (3.00)     | \$ 53.00    | \$ 56.00    |
| 49 | Mcmanus, John        | 65-2768                             |  |  | \$ 10.00    |               | \$ 10.00    | \$ 10.00    |
| 50 | Royal Fork           | 65-7002                             |  |  | \$ 30.00    | \$ 11.00      | \$ 21.00    | \$ 10.00    |
| 51 |                      |                                     |  |  | \$ 4,823.00 | 44.00(752.00) | \$ 5,526.00 | \$ 6,236.00 |