

Watermaster's Proposed Budget

FOR 2014,

Water District No. 37N,

Stream UPPER LITTLE WOOD RIVER,

Name of Watermaster ROBERT L. SIMPSON,

Post Office Address PO Box 355 CAREY ID 83320,

Name of Secretary KATHI PECK,

Post Office Address PO BOX 355 CAREY ID 83320,

RECEIVED
FEB 03 2014
DEPT. OF WATER RESOURCES
SOUTHERN REGION

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each Watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2010,

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2009	2010	2011	2012	2013			
ADAMSON ENTERPRISE	0.0	0.0	0.0		0.0	0.0	\$0.00	
BAILEY, KEN	638.7	0.0	0.0					
BAIRD, RAY	60.0	42.0	45.0		45.6	48.2	\$205.36	
BARTON, JACK	130.0	130.0	124.0		138.0	130.5	\$621.48	
BARTON, JIM	470.3	647.1	716.5		437.0	567.7	\$1,968.02	
BARTON, JOHN	172.2	252.4	136.0		205.5	191.5	\$925.47	
BINGHAM HAL	281.0	99.2	471.5		402.0	313.4	\$1,810.40	
BINGHAM, SPENCER	288.0	349.2	151.5		0.0	197.2	\$0.00	
BLAINE CO. SCHOOL DIS	49.0	45.5	69.0		42.5	51.5	\$191.40	
CASTLE, KYLE	13.7	16.4	17.3		8.0	13.9	\$35.94	
CASTLE, SCOTT	19.2	24.0	73.0		14.0	32.6	\$63.05	
CAREY AIRPORT	47.0	42.9	52.0		18.0	40.0	\$81.06	
CENARUSA, JERRY	1017.8	1066.1	1130.2		957.7	1043.0	\$4,312.99	
CENARUSA, JAMES	199.7	197.4	207.9		115.4	180.1	\$519.70	
CENARUSA, JOHN	322.5	294.5	227.5		187.0	257.9	\$842.15	
CLEARWATER INC.	123.4	183.5	94.5		150.0	137.9	\$675.52	
CROSLY, JAMES	130.0	160.0	114.0		89.2	123.3	\$401.71	
CYA RANCH	145.0	171.6	382.6		232.0	232.8	\$1,044.81	
DEER CREEK PARTNERS	68.6	82.1	86.6					
DILWORTH, ARLIN	220.5	223.0	281.0		239.1	240.9	\$1,076.78	
DILWORTH, JOE	0.0	0.0	0.0		0.0	0.0	\$0.00	
ELLSWORTH ENTERPRI	0.0	0.0	0.0					
FARNSWORTH, DEWAYT	34.5	34.0	55.8		16.4	35.2	\$73.86	
FARSWORTH, WILBUR	114.0	39.0	78.0		100.5	82.9	\$452.60	
FLAT TOP SHEEP CO.	144.0	182.0	192.0		210.0	182.0	\$945.73	
FOUR PLUS RANCH	528.0	264.5	282.0		201.5	319.0	\$907.45	
FURTAW TOM	50.0	32.0	0.0		38.5	30.1	\$173.38	
GREEN, DONALD	96.3	87.6	126.7		71.6	95.6	\$322.45	
HANSEN, CREG	1085.7	1775.8	1641.0		2813.6	1829.0	\$12,671.15	
HANSEN, LANETA	466.4	752.8	570.0					
HENNEFER, DENNIS	124.5	55.5	98.3		75.1	88.3	\$337.99	
HENNEFER, ROBERT	255.3	337.1	394.5		430.0	354.2	\$1,936.50	
HILL, RON	255.5	179.6	212.1		136.5	195.9	\$614.73	
HOLLENBECK JOHN	9.2	11.0	11.6		62.2	23.5	\$279.94	
HUNT, KEITH	169.6	169.1	187.0		157.0	170.7	\$707.05	
IDAHO FISH & GAME	909.0	1461.3	1613.1		700.0	1170.9	\$3,152.44	
JEVNE, DARLINE	147.3	323.0	392.3		231.5	273.5	\$1,042.33	
KIRKLAND, HEBER	201.0	246.0	249.0		143.0	209.8	\$644.00	
KOUELKA, JEFF	65.0	102.4	849.8		141.1	289.6	\$635.44	

L.W. RANCHES % GARY	638.5	556.0	380.3		307.0	470.5	\$1,382.57	
MANN, GREG	688.1	872.1	762.9		670.0	748.3	\$3,017.34	
MC AFEE, NANCY	90.0	101.5	71.0		38.4	75.2	\$172.93	
MECHAM, JIM	66.4	50.4	51.5		33.2	50.4	\$149.52	
MECHAM, MILO	213.6	181.7	245.1		139.0	194.8	\$625.98	
MECHAM, RICHARD	864.0	728.8	714.1		494.0	700.2	\$2,224.72	
MOLNEUX CHIP	186.2	169.5	182.1		190.5	182.1	\$857.91	
MOLNEUX , INGAR	143.5	43.0	94.7		76.0	89.3	\$342.27	
OLSEN, DAVID	12.5	0.0	5.6		5.3	5.8	\$23.64	
OLSEN, PAUL	115.5	85.5	113.4		130.0	111.1	\$585.45	
OLSEN, RICHARD	124.0	81.5	98.5		81.0	96.3	\$364.78	
PARKE, CURTIS	15.0	17.1	12.7		10.5	13.8	\$47.29	
PARKE, DAR	0.0	0.0	0.0		0.0	0.0	\$0.00	
PARKE, DAVID	447.6	485.5	445.1		513.5	472.9	\$2,312.54	
PARKE, RANDY	5.3	2.9	8.5		8.0	6.2	\$36.03	
PATTERSON, DENNIS	3.1	10.6	3.7		6.2	5.9	\$27.92	
PATERSON PROPERTIES	26.0	46.1	36.7		43.5	38.1	\$195.90	
PAYNE, RICHARD	440.0	390.7	369.1		218.0	354.4	\$981.76	
PECK KOLE	102.0	85.5	105.1		128.0	105.2	\$576.45	
PETERSON, ALAN (BUST	55.5	39.8	32.8		40.8	42.2	\$183.74	
PETERSON FARMS	651.5	621.5	653.8		494.5	605.3	\$2,226.75	
PETERSON, LARRY	76.0	51.5	66.5		61.2	63.8	\$275.61	
PHILLIPS, JIM	0.0	0.0	0.0		0.0	0.0	\$0.00	
PHIPPEN, DELYLE	75.0	82.0	69.3		80.3	76.6	\$361.40	
RATHKE, BRUCE	57.0	30.0	47.3		39.8	43.5	\$179.01	
RIVERWALK SUBDVISIO	75.6	39.3	61.9		64.8	60.4	\$291.83	
SIMPSON, RICHARD	173.4	225.8	219.9		240.0	214.8	\$1,080.84	
SIMPSON, VERL EST	278.3	249.5	236.9		209.0	243.4	\$941.23	
SORNSON, JOE	0.0	0.0	16.2		0.0	4.1	\$0.00	
SPARKS, LOUIS	96.0	144.0	116.7		106.5	115.8	\$479.62	
STEWART, DENNIS	719.3	593.1	678.2		867.8	714.6	\$3,908.13	
THORNE, SCOTT	160.0	252.8	212.4		182.0	201.8	\$819.63	
TINGEY, BLAINE	228.2	221.0	199.9		123.8	193.2	\$557.53	
VICTORIA CAPTIAL PAR	102.0	187.7	104.9		124.7	129.8	\$561.59	
WATTERFORD PARTNE	48.0	77.0	54.8		21.4	50.3	\$96.37	
WEAVER, JERRY	470.0	306.0	332.9		280.4	347.3	\$1,262.78	
WEST RANCH	947.7	902.2	960.5		812.5	905.7	\$3,659.08	
WHARTON, LARRY	39.6	25.9	33.5		22.4	30.4	\$100.88	
WHITWORTH, CHARLIE	141.0	244.0	191.9		195.9	193.2	\$882.23	
YOUNG, ROSS	0.0	0.0	0.0		47.2	11.8	\$212.56	
TOTAL FOR FARMS	17627	18281	19324	0	15916	14229.6	\$71,679	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2009	2010	2011	2012	2013			
OWNER OR DITCH								
ADAMSON, CRAIG	0.0	0.0	0.0		0.00	0.0	\$0.00	
ADAMSON, BRENT	0.0	0.0	0.0		0.00	0.0	\$0.00	
ADAMSON, JOHN	2.0	4.5	4.5		3.00	3.5	\$13.51	
ADAMSON, MICHAEL	2.0	3.0	3.0		2.00	2.5	\$9.01	
ADAMSON, ROBERT	0.0	0.0	0.0		0.00	0.0	\$0.00	
ALVAREZ, JAUN	8.0	6.0	6.0		6.00	6.5	\$27.02	
BATCHELDER, LELAND	0.4	0.6	0.6		0.00	0.4	\$0.00	
BERG, BARBARA	0.0	0.0	0.0					
BLAINE CO. FAIR BOARD	11.0	6.0	6.0		4.00	6.8	\$18.01	
BLAINE CO. REC DIST.	4.0	4.5	4.0		3.00	3.9	\$13.51	
BONNIVIER, GUY	4.0	3.0	4.5		2.00	3.4	\$9.01	
CAREY RODEO	0.0	3.0	3.0		2.00	2.0	\$9.01	
CENARUSA, LUIS	9.0	4.5	4.5		3.00	5.3	\$13.51	
COLTER JASON	0.0	0.0	0.0		0.00	0.0	\$0.00	
COMMONS, ROBERT	0.0	0.0	0.0		0.00	0.0	\$0.00	
CONRAD, JOHN	6.0	6.0	6.0		0.00	4.5	\$0.00	
COX, ALAN	0.0	0.0	0.0		0.00	0.0	\$0.00	
CUTTLER, JAKE	3.0	4.5	4.5		4.00	4.0	\$18.01	
DEDMAN, ROSS	2.0	3.0	3.0		2.00	2.5	\$9.01	
DILWORTH JOE	5.0	7.5	7.5		5.00			
DILWORTH, ORVIS (NOR	2.0	3.0	3.0		2.00	2.5	\$9.01	
DILWORTH, ORVIS (SOU	0.0	0.0	0.0		0.00	0.0	\$0.00	
DILWORTH, MATT	0.0	0.0	0.0		0.00	0.0		
DURTSCHI, LANE	2.0	3.0	3.0		3.00	2.8	\$13.51	
ELDREDGE, JAMES LEE	12.0	4.5	4.5		0.00	5.3	\$0.00	
ELDREDGE, ROBERT	0.0	0.0	0.0					
FORGEN, VIC	12.0	4.5	4.5		1.50	5.6	\$6.76	
GAMINO, JILL	0.0	0.0	0.0					
GARTNER, RICK	0.0	0.0	0.0					
GREEN, RUBY	6.8	6.0	6.0		0.00	4.7	\$0.00	
HANSEN TARA	4.0	15.0	15.0		4.00	9.5	\$18.01	
HARMON, ED	0.0	0.0	0.0					
HARSHBARGER, LARRY								
HENNEFER, DENNIS	5.0	0.0	0.0		0.00	1.3	\$0.00	
HENNEFER, DUSTIN	6.0	6.0	6.0		2.00	5.0	\$9.01	
HENNEFER, NATHAN	5.0	4.5	4.5		2.00	4.0	\$9.01	
HENNENOVER NOEL	0.0	0.0	0.0		0.00	0.0	\$0.00	
IRELAND BANK	0.0	0.0	0.0		0.00	0.0	\$0.00	

JOLLY, VERNON	8.0	6.0	6.0		2.00	5.5	\$9.01	
JUSTESEN, KEITH	0.0	6.0	6.0		0.00	3.0	\$0.00	
KELSEY, MIKE	20.0	9.0	9.0		6.00	11.0	\$27.02	
KIMBALL, RICHARD	2.0	1.2	1.2		0.80	1.3	\$3.60	
KIRKLAND, GEORGE	4.0	4.5	4.5		3.00	4.0	\$13.51	
LEE, LEROY								
LEE, RICHARD	14.0	12.0	12.0		3.00	10.3	\$13.51	
MECHAM, CODY	2.0	4.5	4.5		3.00	3.5	\$13.51	
MURDOCK, VERD	4.0	3.8	3.8		3.50	3.8	\$15.76	
MURPHY, BARBRA	12.0	12.0	12.0		3.00	9.8	\$13.51	
MCKENZIE, DARREL	8.0	12.0	12.0		7.00	9.8	\$31.52	
MCKENZIE, MIKE	4.0	9.0	9.0		6.00	7.0	\$27.02	
O'CROWLEY, VERDA	2.5	4.5	4.5		3.00	3.6	\$13.51	
OLSEN, EMILY	0.0	0.0	0.0		0.00	0.0	\$0.00	
OLSEN, MICHAEL	2.0	0.0	0.0		0.00	0.5	\$0.00	
OLSEN PAUL (MED CENT	7.0	7.5	7.5		5.00	6.8	\$22.52	
OLSON, CHET	2.0	3.0	3.0		2.00	2.5	\$9.01	
PATTERSON, CRAIG	4.0	9.0	9.0		6.00	7.0	\$27.02	
PATTERSON, KEITH	2.0	4.5	4.5		3.00	3.5	\$13.51	
PECK, EARL	0.0	0.0	0.0		0.00	0.0	\$0.00	
PECK, JOHN	0.0	0.0	0.0					
PECK, RONALD	0.0	0.0	0.0					
PETTERSON, ALAN (SKI	0.0	0.0	0.0					
PETERSON, KOLBY	0.0	0.0	0.0		0.00	0.0	\$0.00	
PETERSON, LEO	4.0	6.0	6.0		4.00	5.0	\$18.01	
PORTER, RYAN	0.0	0.0	0.0		0.00	0.0	\$0.00	
PRYAH, KURTIS	1.5	4.5	4.5		3.00	3.4	\$13.51	
PYRAH, ROBERT	0.0	0.0	0.0		0.00	0.0	\$0.00	
RAMSEY, CAROLINE	0.0	0.0	0.0		0.00	0.0	\$0.00	
RAMSEY, JOHN	0.0	0.0	0.0					
RIVERA, HOLLY	4.0	9.0	9.0		6.00	7.0	\$27.02	
ROESBURY, MONTE	5.0	6.0	6.0		3.00	5.0	\$13.51	
ROJAS, ELIES	2.0	6.0	6.0		1.00	3.8	\$4.50	
ROYAL, HOWARD	0.0	0.0	0.0		0.00	0.0	\$0.00	
RUTTER RYAN	8.0	18.0	18.0		12.00	14.0	\$54.04	
SIMMONS, DOUG	2.0	4.5	4.5		3.00	3.5	\$13.51	
SIMPSON. ROBERT	0.0	0.0	0.0					
SPARKS, BARNEY	3.0	9.0	9.0		0.00	5.3	\$0.00	
SPARKS, MIKE	0.0	0.0	0.0		0.00	0.0	\$0.00	
SPARKS, MURIEL	1.5	4.5	4.5		3.00	3.4	\$13.51	
STEWART, CARMEN	0.0	0.0	0.0		0.00	0.0	\$0.00	
STHYL, BRENT	1.5	4.5	4.5		3.00	3.4	\$13.51	
STIMAC, MAX	0.0	0.0	0.0					

STOCKING, BOYD	4.0	7.0	7.0		5.00	5.8	\$22.52	
TAYLOR, JACK	4.0	4.5	4.5		3.00	4.0	\$13.51	
THOMPSON, BRANDON	0.0	0.0	0.0		0.00	0.0	\$0.00	
RUGGLES, CHRIS	0.0	0.0	0.0					
VANWK CLARK	6.0	6.0	6.0		4.00	5.5	\$18.01	
WALKER, JAMES	0.0	0.0	0.0		0.00	0.0	\$0.00	
WASHBURN, JIM	2.0	0.0	0.0		0.00	0.5	\$0.00	
WENGLIKOWSKI, RICHA	2.0	4.5	4.5		3.00	3.5	\$13.51	
WILLIAMS, DENNIS	0.0	0.0	0.0		0.00	0.0	\$0.00	

TOTAL FOR TOWN LOTS	259.2	305.1	306.1	0.0	159.8	251.3	\$697.14	
GRAND TOTAL FOR DIS1	17886.5	18586	17618	0	16076.1	14480.9	\$72,375.88	

	2007	2008	2009	2010	2011	2012	
REQUIRED BUDGET	\$44,453	\$52,952	\$66,748	\$70,904	\$71,026	\$72,398	proposed
COST PER C.F.S.	\$2.4853	\$2.8491	\$3.7887	#DIV/0!	\$4.4181	\$4.5035	

2010 WATERMASTER BUDGET

YEAR	WATERMSATER			ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2009	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$8,000.00	\$44,453.00
2010	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$17,000.00	\$52,952.00
2011	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$30,800.00	\$66,748.00
2012	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$35,000.00	\$70,904.00
2013	365	\$57.00	\$9,855	365	\$85.00	\$31,025.00	\$30,000.00	\$71,026.00
AVERAGE			\$28,689			\$8,249.00	\$24,160.00	\$61,098.40
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$27.40	\$10,001	365	\$88.76	\$32,397.40	\$30,000.00	\$72,398.40

WATER DISTRICT 37N 2014 Watermaster Budget

	MONTHLY	YEARLY
MONTHLY SALARY	\$833.42	\$10,001.00
ASST. & COMPUTER SERVICES	\$2,699.78	\$32,397.40
Cell Phone & Internet	\$166.67	\$2,000.00
Truck gas & Maint	\$1,000.00	\$12,000.00
TAX, RETIREMENT AND INSURANCE	\$1,333.33	\$16,000.00
TOTAL		\$72,398.40