

2014 WATERMASTER'S PROPOSED BUDGET

WATERMASTER EXPENSE:	<u>2013</u>	<u>2014</u>
COMPENSATION:	\$ 12,742.00	\$ 12,933.13
MILEAGE ASSISTANCE	\$ 3538.13	\$ 3,745.46
OFFICE SUPPLIES	\$ 300.00	\$ 300.00
CELL PHONE	\$ 720.00	\$ 753.04
IDWR TRAINING/TRAVEL	\$ 150.00	\$ 150.00
VEHICLE MAINTAINANCE	\$ 1,561.77	\$ 2,191.58
TOTAL WATERMASTER	\$ 19,011.90	\$ 20,073.21
SECRETARY EXPENSES:		
COMPENSATION	\$ 1,475.06	\$ 1,497.19
LEGAL ADVERTISEMENT	\$ 00.00	\$ 000.00
COUNTY BILLING	\$ 150.00	\$ 150.00
TOTAL SECRETARY	\$ 1,625.06	\$ 1,647.19
INSURANCE:	\$ 1,200.00	\$ 1,200.00
TOTAL BUDGET	\$ 21,836.96	\$22,920.40

Five Year Totals and Averages

Water User	2009	2010	2011	2012	2013	Five Year Total	Five Year Avg	14 Budget
Adams, Bart	4.20	1.82	3.12	4.40	3.95	17.49	3.50	\$11.92
Adams, Cindy	4.20	1.82	4.44	4.40	3.95	18.81	3.76	\$12.82
Adams, Cindy (Martin Place)	16.85	9.48	9.27	1.75	3.00	40.35	8.07	\$27.50
Adams, Eldon	16.91	38.77	33.30	25.36	16.17	130.51	26.10	\$88.95
Adams, Sterling and Emilie	2.10	5.52	4.74	18.10	25.48	55.94	11.19	\$38.13
Adams, Todd	3.30	1.60	3.68	4.35	3.50	16.43	3.29	\$11.20
Albion Ranch 2006 LLC	270.02	139.20	281.76	99.29	180.57	970.84	194.17	\$661.71
Albion Ranch 2006 LLC (Spring Creek)	116.20	229.20	114.65	108.60	109.50	678.15	135.63	\$462.21
Albion, City Of	28.86	29.65	14.70	18.48	33.39	125.08	25.02	\$85.25
Robinson, Lance (Allen Place)	9.00	11.40	11.40	7.00	7.88	46.68	9.34	\$31.82
Anderson, Marc	3.30	4.50	6.00	10.50	3.85	28.15	5.63	\$19.19
Anderson, Woody	225.20	106.59	102.62	144.51	108.56	687.48	137.50	\$468.57
Anderson, Woody (Denaugle)	0.00	14.96	8.00	0.00	0.00	22.96	4.59	\$15.65
Anderson, Woody (Lake)	0.00	0.00	0.00	32.61	0.00	32.61	6.52	\$22.23
Robinson, LeRoy (Asher Place)	2.09	5.52	4.74	0.00	3.41	15.76	3.15	\$10.74
Asher, Pat	1.90	4.99	4.29	0.70	2.50	14.38	2.88	\$9.80
Meyer, Arlene (Bailey Place)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Banner, Kevin	40.50	35.25	41.30	32.90	50.30	200.25	40.05	\$136.49
Kelley George (Barker Place)	6.86	11.65	7.00	4.82	1.20	31.53	6.31	\$21.49
Bell, David (Cow Gulch)	72.53	95.46	70.36	6.23	47.77	292.35	58.47	\$199.26
Bell, David (Howell)	277.15	140.50	236.33	114.95	113.18	882.11	176.42	\$601.23
Brackenbury, Randy	168.36	91.70	173.68	106.07	96.51	636.32	127.26	\$433.70
Chaburn Bros.	70.94	74.33	44.06	10.77	28.65	228.75	45.75	\$155.91
Chaburn, Jeff & Tammy	206.69	143.63	171.37	154.68	109.24	785.61	157.12	\$635.46
Clark, Alan	83.24	52.43	83.98	30.32	47.41	297.38	59.48	\$202.69
Clark, David	25.78	40.72	68.99	22.96	29.97	188.42	37.68	\$128.42
Clark, Alan (Dorothy's Place)	5.40	4.50	4.41	8.25	4.00	26.56	5.31	\$18.10
Clark, Grant	160.14	99.37	103.30	44.76	46.10	453.67	90.73	\$309.21
Clark, Grant (Howell)	141.00	118.06	89.08	45.85	100.72	494.71	98.94	\$337.18
Clark, Shirley	52.11	25.38	61.61	19.31	28.80	187.21	37.44	\$127.60
Eklund, Val (Crabtree Place)	1.91	2.56	6.42	0.00	0.00	10.89	2.18	\$7.42
Dayley, Norman	71.93	30.57	88.86	18.01	18.08	227.45	45.49	\$155.03
Droz, Ina Estate	27.16	20.97	26.37	14.88	13.54	102.92	20.58	\$70.15
Ward, Adam (Chaburn Estate)	30.85	7.73	5.00	58.74	66.46	168.78	33.76	\$115.04
Fitzgerald, Harry	13.56	0.00	16.60	7.07	15.44	52.67	10.53	\$35.90
Garner, Scott (Chaburn Estate)	25.10	42.56	61.90	25.82	25.64	181.02	36.20	\$123.38
Geary, Tom	0.00	19.10	11.80	0.00	0.00	30.90	6.18	\$21.06
Geary, Tom (Marsh Creek)	240.88	100.10	34.85	68.75	107.93	552.51	110.50	\$376.58
Goodman Ranch LLC	126.62	64.57	166.89	46.05	73.85	477.98	95.60	\$325.78
Gnng, Mark	35.36	47.16	50.32	17.52	19.06	169.42	33.88	\$115.47

Water User	2009	2010	2011	2012	2013		Five Year Total	Five Year Avg	14 Budget
Gunderson, Don	25.13	6.40	16.65	4.49	8.26		60.93	12.19	\$41.53
Hawker, Fred	140.60	115.37	160.05	64.13	90.01		570.16	114.03	\$388.61
Hawker, Fred (Antone)	73.53	65.55	81.40	17.55	23.40		261.43	52.29	\$178.19
Hill, Roger	2.00	2.68	2.40	3.75	3.90		14.73	2.95	\$10.04
Hill, William	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Homan, Mark	6.00	5.28	7.78	8.25	3.00		30.31	6.06	\$20.66
Johnson, Bob	7.24	7.33	22.95	16.93	12.60		67.05	13.41	\$45.70
Jolley, Lee	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Kelley, George	38.60	0.00	24.05	0.00	0.00		62.65	12.53	\$42.70
Kelley, Jim	10.01	7.09	9.15	15.74	7.23		49.22	9.84	\$33.54
Kempton, Jim	72.38	45.88	113.73	65.62	60.07		357.68	71.54	\$243.79
Knudsen, Nick & Cedar	8.31	3.26	10.52	5.24	3.40		30.73	6.15	\$20.94
Koyle, Sandy	10.86	6.13	20.21	0.00	1.90		39.10	7.82	\$26.65
Langer, Steve	3.80	5.10	12.10	8.05	0.90		29.95	5.99	\$20.41
Mahoney, Larry (Broad)	111.03	18.57	101.42	72.01	62.30		365.33	73.07	\$249.00
Mahoney, Larry (Howell)	0.00	2.32	0.00	0.00	0.00		2.32	0.46	\$1.58
Mahoney, Larry (Rose)	370.64	252.35	498.27	235.28	258.77		1615.31	323.06	\$1,100.96
Manning, Justin	1.02	3.13	4.74	8.00	3.00		19.89	3.98	\$13.56
Ward, Adam (Matthews Place)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
May, Wailyn & Willow	10.80	10.40	11.20	13.00	4.00		49.40	9.88	\$33.67
Mia, Shawn & Jennifer	0.00	1.28	4.82	0.17	0.50		6.77	1.35	\$4.61
Montgomery, George	117.04	74.55	99.82	72.30	36.95		400.66	80.13	\$273.08
Mortensen, Troy dba Albion Heritage Grp.	30.39	31.24	33.38	65.42	41.44		201.87	40.37	\$137.59
Osborne, Ron	7.70	8.35	0.00	0.00	12.70		28.75	5.75	\$19.60
Parton, Karen	13.15	0.00	20.10	11.31	10.70		55.26	11.05	\$37.66
Patkin Idaho LLC (Cunningham)	30.93	42.74	61.03	30.84	13.19		178.73	35.75	\$121.82
Perry, Betty	38.00	0.00	17.70	12.37	10.70		78.77	15.75	\$53.68
Perry, David (Max Johnson Place)	0.00	0.00	18.35	4.95	17.10		40.40	8.08	\$27.53
Ramsey, KC	2.06	6.61	5.50	2.07	14.50		30.74	6.15	\$20.95
Ramsey, Shane	2.41	7.61	18.90	4.87	16.70		50.49	10.10	\$34.41
Robinson, Lance (Reeder Place)	2.00	2.20	5.40	4.53	10.10		24.23	4.85	\$16.51
Robinson, LeRoy	160.55	165.49	221.41	204.91	155.70		908.06	181.61	\$618.92
Robinson, Ray	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Six S Ranch	3440.70	3092.38	4041.15	2386.91	1805.86		14767.00	2953.40	\$10,064.89
Six S Ranch (Merrill)	252.75	215.79	234.42	194.58	188.63		1086.17	217.23	\$740.31
Smyer, Kevin and Arlene	41.84	32.78	39.70	27.10	7.60		149.02	29.80	\$101.57
Clark, Alan & Kevin (Sorensen Place)	7.42	26.03	66.02	77.46	64.62		241.55	48.31	\$164.64
Taylor, Lynn/George Montgomery	0.00	0.00	0.00	4.00	0.00		4.00	0.80	\$2.73
Tom Digrazia (Cooper Estate)	53.20	92.11	81.89	59.88	29.97		317.05	63.41	\$216.09
Vance, L. Gregg (Chaburn Estate)	18.94	32.11	46.70	20.94	20.35		139.04	27.81	\$94.77
Wade, Mike	18.60	7.86	12.20	1.50	3.00		43.16	8.63	\$29.42
Ward, Della	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Warthen, Earl (Consumptive)	37.16	7.22	22.35	8.57	18.32		93.62	18.72	\$63.81

Water User	2009	2010	2011	2012	2013		Five Year Total	Five Year Avg	14 Budget
Newman, Ryan (Willels Place)	4.15	4.47	5.46	3.76	0.00		17.84	3.57	\$12.16
Wills, Gary (GCW Ranch)	92.41	61.11	98.23	24.49	20.77		297.01	59.40	\$202.44
Wills, Justin	23.94	13.91	17.37	0.00	4.10		59.32	11.86	\$40.43
Yeaman, Dee	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Totals	7875.49	6355.99	8499.71	5099.70	4595.80		32426.70	6485.34	\$22,101.39

Water Usage Billing

Water User	Water Right	Address	City	State	Zip	Bill Amount
Adams, Bart	45-317	426 South Main St	Albion	ID	83311	\$11.92
Adams, Cindy	45-317	1000 E 900 S	Albion	ID	83311	\$12.82
Adams, Cindy (Martin Place)	45-317-C	1000 E 900 S	Albion	ID	83311	\$27.50
Adams, Eldon	45-317	PO Box 474	Albion	ID	83311	\$68.95
Adams, Sterling	45-14405/06	PO Box 521	Albion	ID	83311	\$38.13
Adams, Todd	45-317D	PO Box 133	Albion	ID	83311	\$11.20
Albion Ranch 2006 LLC c/o AMERICOR Investment Group	45-284,275,327,511	7595 E. McDonald Dr. #130	Scottsdale	AZ	85250	\$661.71
Albion Ranch 2006 LLC c/o AMERICOR Investment Group	45-517D	7595 E. McDonald Dr. #130	Scottsdale	AZ	85250	\$462.21
Albion, City Of	45-317	225 S Main	Albion	ID	83311	\$85.25
Robinson, Lance (Allen Place)	45-317	PO Box 532	Albion	ID	83311	\$31.82
Anderson, Marc	45-317D	PO Box 133	Albion	ID	83311	\$19.19
Anderson, Woody	45-311, 312B	975 S 950 E	Albion	ID	83311	\$468.57
Anderson, Woody (Denaule)	45-284,275,327,511	975 S 950 E	Albion	ID	83309	\$15.65
Anderson, Woody (Lake)	45-517D	975 S 950 E	Albion	ID	83310	\$22.23
Robinson LeRoy (Asher Place)	45-13463	PO Box 154	Albion	ID	83312	\$10.74
Asher, Pat		PO Box 143	Albion	ID	83311	\$9.80
Meyer, Arlene (Iona Bailey Place)	45-317E	PO Box 67	Albion	ID	83313	\$0.00
Banner, Kevin	45-308B	1010 E Main	Burley	ID	83318	\$136.49
Kelley, George (Barker Place)	45-13888	PO Box 25	Albion	ID	83311	\$21.49
Bell, David (Cow Gulch)	454-526,279,211	924 S 1325 E	Albion	ID	83311	\$199.26
Bell, David (Howell)	45-320A,327C,321A	925 S 1325 E	Albion	ID	83311	\$601.23
Brackenbury, Randy	45-319,329B	PO Box 125	Albion	ID	83311	\$433.70
Chalburn Bros.	45-271,323, 532	PO Box 26	Albion	ID	83311	\$155.91
Chalburn, Jeff & Tammy	45-260,11008,326A	PO Box 26	Albion	ID	83311	\$535.46
Clark, Alan	45-13595	1005 E 1000 S	Albion	ID	83311	\$202.69
Clark, David	45-304A	1020S 1019 E	Albion	ID	83311	\$128.42
Clark, Dorothy c/o Alan Clark	45-13594	1005 E 1000 S	Albion	ID	83311	\$18.10
Clark, Grant	45-256A	1176 S Hwy 77	Albion	ID	83311	\$309.21
Clark, Grant (Howell)	45-284C,286	1176 S Hwy 77	Albion	ID	83311	\$337.18
Clark, Shirley	45-521D	1017 E 1000 S	Albion	ID	83311	\$127.60
Eklunad, Val (George Crabtree Place)	45-13824	1129 Six S Ranch Road	Declo	ID	83323	\$7.42

Water User	Water Right	Address	City	State	Zip	Bill Amount
Dayley, Norman	45-299,290A	PO Box 165	Albion	ID	83311	\$155.03
Droz, Ina Estate c/o Don, Deanna, or Carl Thorne	45-249,321B	8422 Island Dr. S	Seattle	WA	98118	\$70.15
Ward, Adam (Chaburn Place)	45-307B	PO Box 383	Burley	ID	83318	\$115.04
Fitzgerald, Harry	45-277F	PO Box 55	Albion	ID	83311	\$35.90
Gamer, Scott (Chaburn Estate)	45-307B	610 Mason	Lake in The Hills	IL	60156	\$123.38
Geary, Tom	45310C,316A,2704	964S 950E	Albion	ID	83311	\$21.06
Geary, Tom (Marsh Creek)	45-7737	964S 950E	Albion	ID	83311	\$376.58
Goodman Ranch LLC	45-260A,326	410 South Broadway St	Leavenworth	KS	66048	\$325.78
Grigg, Mark	45-276G	PO Box 7	Albion	ID	83311	\$115.47
Gunderson, Don	45-512e	1047 E 1000 S	Albion	ID	83311	\$41.53
Hawker, Fred	284A,286A	361 W 400 S	Burley	ID	83318	\$388.61
Hawker, Fred (Antone)	45-256B,517C	361 W 400 S	Burley	ID	83318	\$178.19
Hill, Roger	45-13887	PO Box 462	Albion	ID	83311	\$10.04
Hill William	45-312C	1023 E 900 S	Albion	ID	83311	\$0.00
Homan, Mark	45-13856	1026 E 1000 S	Albion	ID	83311	\$20.66
Johnson Bob	45-13647	228 E 300 N	Rupert	ID	83350	\$45.70
Jolley, Lee	45-324A	PO Box 21	Albion	ID	83311	\$0.00
Kelley George	45-303,276B,325	PO Box 25	Albion	ID	83311	\$42.70
Kelley Jim	45-13569	1070 E 900 S	Albion	ID	83311	\$33.54
Kempion, Jim	45-320B,329C	1158 E 1000 S	Albion	ID	83311	\$243.79
Knudsen Nick & Cedar	45-13618	1015 E 900 S	Albion	ID	83311	\$20.94
Koyle, Sandy	45-13881	PO Box 123	Albion	ID	83311	\$26.65
Langer, Steve	45-312C	1023 E 900 S	Albion	ID	83311	\$20.41
Mahoney, L Est. Jim c/o Jim Mahoney	45-706,236,707	4310 Desert Street	Pasco	WA	99301	\$249.00
Mahoney L Est. Jim c/o Jim Mahoney	45-285A,290,291	4310 Desert Street	Pasco	WA	99301	\$1.58
Mahoney, L Est. Jim c/o Jim Mahoney	45-287,528,518,259	4310 Desert Street	Pasco	WA	99301	\$1,100.96
Manning, Justin	45-276D	PO Box 542	Albion	ID	83311	\$13.56
Ward, Adam (Denice Mathews Place)	45-300	1320E 950 S	Albion	ID	83311	\$0.00
May, Waiyn and Willow	45-529C	PO Box 843	Albion	ID	83311	\$33.67
Mia, Shawn & Jennifer		324 E Harper	Albion	ID	83311	\$4.61
Montgomery, George	45-13617	937 S 950 E	Albion	ID	83311	\$273.08
Mordensen, Troy dba Albion Heritage Group LLC	45-317	214 Water Tower Circle	Albion	ID	83311	\$137.59
Osborne, Ron	45-250B (unverified right)	373 Thornewood Dr	Meridian	ID	83642	\$19.60

Water User	Water Right	Address	City	State	Zip	Bill Amount
Parlon, Karen	45-277E	PO Box 564	Albion	ID	83311	\$37.66
Palkin Idaho LLC (Cunningham)	45-309A	1 Merchant St. Suite L01	Sharon	MA	02067	\$121.82
Perry, Betty	45-277C	PO Box 12	Albion	ID	83311	\$53.68
Perry, David (M Johnson Place)	Flood	PO Box 483	Albion	ID	83311	\$27.53
Ramsey, KC	45-13886	1076 E 900 S	Albion	ID	83311	\$20.95
Ramsey, Shane	45-13885	PO Box 131	Albion	ID	83311	\$34.41
Robinson, Lance	45-13531	PO Box 532	Albion	ID	83311	\$16.51
Robinson, LeRoy	45-529,283	PO Box 154	Albion	ID	83311	\$618.92
Robinson, Ray	45-322,280,295	506 E 500 S	Burley	ID	83318	\$0.00
Six S Ranch	45-All others	1354 E Six S Ranch Road	Declo	ID	83324	\$10,064.89
Six S Ranch (Merrill)	45-307,308,318	1354 E Six S Ranch Road	Declo	ID	83323	\$740.31
Smoyer, Kevin	45-13767	PO Box 482	Albion	ID	83311	\$101.57
Sorensen, Helen c/o Alan Clark	45-288A,521B	1005 E 1000 S	Albion	ID	83311	\$164.64
Taylor, Lynn George Montgomery		1250 E Highway 81	Declo	ID	83323	\$2.73
Tom Digrazia (Cooper Estate)	45-315	990 E 900 S	Albion	ID	83311	\$216.09
Vance, L. Gregg (Chaburn Estate)	45-307B	875 N Michigan Ave FL31	Chicago	IL	60611	\$94.77
Wade, Mike	45-276H	5516 E 2300 N	Eden	UT	84310	\$29.42
Ward, Della	45-309C	1092 E 1000 S	Albion	ID	83311	\$0.00
Warthen, Earl (Consumptive)	45-327E,10502	PO Box 145	Albion	ID	83311	\$63.81
Newman, Ryan (Layon Willis Place)		1024 E 900 S	Albion	ID	83311	\$12.16
Willis, Gary (GCW Ranch)	45-276a&k,277A	950 E 17th St	Burley	ID	83318	\$202.44
Willis, Justin	45-13882	930 Wanda Ln	Heyburn	ID	83336	\$40.43
Yeaman, Dee		PO Box 594	Albion	ID	83311	0
Non-Consumptive Users						
Warthen, Earl (Non-Consumptive)		PO Box 145	Albion	ID	83311	\$84.00
US Forest Service c/o Pomerelle Ski Resort		975 S 950 E	Albion	ID	83311	\$247.30
Total						\$22,432.69