

2011

*Accepted
Budget*

WATER DISTRICT 37 & 37M

37	37M		2010-37 Budget	2010-37M Budget
5001	5002	Watermasters Salary	\$ 32,480.00	\$ 16,240.00
5007	5008	Secretary/Treasurer Salary	\$ 19,122.73	\$ 9,561.36
5003		Above Magic Salary	\$ 17,890.91	\$ -
5033		Above Magic Auto Expense	\$ 8,294.40	\$ -
	5004	Silver Cr & Upr L.W. Salary	\$ -	\$ 12,741.77
	5034	Silver Cr & Upr L.W. Auto Exp.	\$ -	\$ 8,271.36
5005		Below Magic Salary	\$ 6,187.99	\$ -
5035		Below Magic Auto Expense	\$ 3,150.00	\$ -
	5006	Lwr Little Wood Salary	\$ -	\$ 6,187.99
	5036	Lwr Little Wood Auto	\$ -	\$ 3,150.00
5009	5010	Social Security (ER Share)	\$ 5,789.64	\$ 3,421.93
5013	5014	St. Ret--PERSI (ER Share)	\$ 7,863.32	\$ 4,647.56
5015	5016	Workmans Comp	\$ 3,024.84	\$ 1,489.85
5017	5018	Idaho Tax Comm (SUTA)	\$ 3,490.84	\$ 2,108.51
5021	5022	Medical Insurance-Full Time	\$ 5,357.00	\$ 2,679.00
5025	5026	Medical Insurance-Part Time	\$ 450.00	\$ 450.00
6001	6002	Office Rent	\$ 4,000.00	\$ 2,000.00
6003	6004	Office Expense	\$ 4,200.00	\$ 2,100.00
6007	6008	Office Utilities	\$ 3,146.00	\$ 1,573.00
6009	6010	Field Expenses	\$ 5,200.00	\$ 2,600.00
6011	6012	Auto Expense	\$ 3,650.00	\$ 1,825.00
5011	5012	Liability Insurance (ICRMP)	\$ 1,770.00	\$ 885.00
6201	6202	Contingency Fund	\$ 500.00	\$ 500.00
6301		USGS Co-Op Fund	\$ 4,101.30	\$ -
6307		IDWR Co-Op Fund	\$ 2,163.00	\$ -
6305	6306	Big Wood Canal Co.	\$ 850.00	\$ 510.00
6302		North Side Canal Co.	\$ 549.00	\$ -
6303		District Canal Co.	\$ 150.00	\$ -
6304		Base Line Canal Co.	\$ 150.00	\$ -
6401	6402	Id. Water Users (Member Dues)	\$ 334.00	\$ 166.00
6501	6502	Extra Labor	\$ 2,000.00	\$ 2,000.00
6601	6602	Equipment Reserve (to Savings)	\$ 1,500.00	\$ 750.00
6005	6006	Annual Audit	\$ 900.00	\$ 450.00
	6702	Silver Creek Maintenance Fund (37M)	\$ -	\$ -
6336	6337	Water Measurement (By BWCC)	\$ 1,367.00	\$ 683.00
		Ketchum Gage Station	\$ -	\$ -
Totals			\$ 149,631.98	\$ 86,991.32
				\$ 236,623.30