

WATER DISTRICT 140

ADOPTED BUDGET 2011

Feb 3, 2011

WD 140 Total Budget

Water Master		225 hrs @ \$55hr	\$12,375
Assistant Water Master		225 hrs @ \$55hr	\$12,375
Measuring and Reporting	SWID	319 POD's @ \$75	\$23,925
Measuring and Reporting	GCID	74 POD's @ \$75	\$5,550
Measuring and Reporting	City of Burley	23 POD's @ \$75	\$1,725
Measuring and Reporting	MVGWD	61 POD's @ \$75	\$4,575
Measuring and Reporting	WD 140 Non-subdistrict (known)	86 POD's @ \$75	\$6,450
Measuring and Reporting	WD 140 Non-subdistrict (new GW est.)	155 POD's @ \$75	\$11,625
TOTAL			\$78,600

The water master will charge WD 140 for measuring and reporting. Measuring and reporting of wells will be charged exactly equal for each well within WD 140 including SWID/GC which is \$50 equipment fee (charged once per 3 years) plus \$55/hr for time spent measuring and reporting. The \$75 per POD delineated above for measuring and reporting reflects the average cost per well over 3 years.