

2.

2013 WATERMASTER'S PROPOSED BUDGET

RECEIVED
MAR 13 2013
DEPT. OF WATER RESOURCES
SOUTHERN REGION

WATERMASTER EXPENSE:	<u>2012</u>	<u>2013</u>
COMPENSATION:	\$ 12,529.38	\$ 12,742.00
MILEAGE ASSISTANCE	\$ 2,936.33	\$ 3,538.13
OFFICE SUPPLIES	\$ 175.00	\$ 300.00
CELL PHONE	\$ 720.00	\$ 720.00
IDWR TRAINING/TRAVEL	\$ 150.00	\$ 150.00
VEHICLE MAINTAINANCE	\$ 1,463.39	\$ 1,561.77
TOTAL WATERMASTER	\$ 17,974.10	\$ 19,011.90
SECRETARY EXPENSES:		
COMPENSATION	\$ 1,450.40	\$ 1,475.06
LEGAL ADVERTISEMENT	\$ 00.00	\$ 000.00
COUNTY BILLING	\$ 150.00	\$ 150.00
TOTAL SECRETARY	\$ 1600.40	\$ 1,625.06
INSURANCE:	\$ 1,200.00	\$ 1,200.00
TOTAL BUDGET	\$ 20,774.50	\$21,836.96