

**ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF**

FOR 20 13

WATER DISTRICT NO. 37 M
STREAM Little Wood River
COUNTY Blaine, Lincoln and Gooding
NAME OF SECRETARY Cyndi McCowan
ADDRESS OF SECRETARY 107 West 1st Street, Shoshone, Idaho

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☒ The Water District collects and holds its own funds.

☐ _____ County collects and holds funds for the Water District.
(county name)

☐ _____ County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

_____, Idaho, _____, 20____

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 37 M, held at Old Courthouse, Hailey Idaho on the 7th day of January, 20 13 and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Cyndi McCowan
Secretary, Water District No. 37 M

REFUND CALCULATOR
WATER DISTRICT 37M
BUDGET REPORT
2013

RECORD/ACCT.		NAME	CFS 2008	CFS 2009	CFS 2010	CFS 2011	CFS 2012	FIVE YEAR AVERAGE	ESTIMATED SHARE	MINIMUM	COST	CREDIT	ASSESSED AMOUNT
Column1	Column3	Column4	Column6	Column7	Column8	Column9	Column92	Column10	Column11	Column12	Column13		
63	501 7 MILE RANCH/63&64		336.00	219.00	243.00	174.00	174.00	229.20	155.19		152.76	36.80	115.97
56	502 B L M/56-57		102.00	504.00	187.94	428.00	551.00	354.59	240.10		236.33	56.93	179.41
60	503 BHEBACH, CLARK/60	Is Anthony	230.00	266.00	190.00	232.00	226.00	228.80	154.92		152.50	36.73	115.76
71	504 KOOSH INC/71-72		134.16	56.00	140.85	145.00	145.00	124.20	84.10		82.78	19.94	62.84
69	505 BALLARD, ROBERT/69-P6		7.00	15.00	0.00	0.00	0.00	4.40	2.98	40.00	40.00	0.00	40.00
0	506 BIG WOOD CANAL CO		77722.13	82559.10	81004.09	80023.00	83127.62	80887.19	54769.60		53,911.36	12985.68	40925.69
79	507 ARKOOSH HYDRO, BILL/79KW		8186.25	9247.35	8931.00	9771.30	9888.15	9204.81	6232.68		6,135.01	1477.75	4657.27
23	508 CRAWFORD, ROY/23		230.00	217.00	307.00	325.00	319.00	279.60	189.32		186.35	44.89	141.47
23	508 CRAWFORD, ROY/23-P1		297.00	319.00	326.00	370.00	408.00	344.00	232.93		229.28	55.23	174.05
98	509 NAYLOR, WILLIAM/98P2		35.72	2.66	0.00	27.74	0.00	13.22	8.95	40.00	40.00	0.00	40.00
73	510 BARBARA FARMS/73-75		679.11	575.44	597.00	553.00	628.37	606.58	410.72		404.29	97.38	306.91
23	511 C & Y FARMS/23-P		126.00	116.00	152.00	108.00	220.00	144.40	97.77		96.24	23.18	73.06
36	511 C & Y FARMS/36		0.00	0.00	0.00	69.00	15.00	16.80	11.38	40.00	40.00	0.00	40.00
88	512 GLANBIA FOODS/88-P		76.00	232.00	154.00	165.00	207.00	166.80	112.94		111.17	26.78	84.39
29	513 CUTTER, EDWARD/29-P1&P2		13.25	9.50	9.50	13.00	14.50	11.95	8.09	40.00	40.00	0.00	40.00
93	514 CITY OF GOODING/93-1		412.53	422.01	411.24	425.39	447.13	423.66	286.86		282.37	68.01	214.36
96	514 CITY OF GOODING/96		873.03	326.13	216.25	300.64	312.50	405.71	274.71		270.41	65.13	205.27
98	514 CITY OF GOODING/JRHP		43.00	14.00	40.00	54.00	66.00	43.40	29.39	40.00	40.00	0.00	40.00
98	514 CITY OF GOODING/MSTP		6.00	8.00	7.00	6.00	8.00	7.00	4.74	40.00	40.00	0.00	40.00
69	515 CITY OF SHOSHONE/69-P2		97.27	116.20	75.05	87.41	115.43	98.27	66.54		65.50	15.78	49.72
69	515 SHOSHONE CITY PK/69-P5		16.00	20.00	12.00	21.00	23.00	18.40	12.46	40.00	40.00	0.00	40.00
98	516 HUSOME, ROBERT/98-17X		7.32	7.32	7.32	7.32	7.32	7.32	4.96	40.00	40.00	0.00	40.00
98	517 QUELLHORST, BENNETT 98-17X		7.32	7.32	7.32	7.32	7.32	7.32	4.96	40.00	40.00	0.00	40.00
1	518 FLOOD, JOHN/00P-1		199.00	197.00	196.00	192.00	199.00	196.60	133.12		131.03	31.56	99.47
4	518 FLOOD, JOHN/00-P4		212.00	185.00	285.00	282.00	306.00	254.00	171.99		169.29	40.78	128.51
24	518 FLOOD, JOHN/24-P		557.00	531.00	704.00	716.00	777.00	657.00	444.86		437.89	105.48	332.42
24	518 FLOOD, JOHN/24-P1		115.00	100.00	108.00	124.00	124.00	114.20	77.33		76.11	18.33	57.78
24	518 FLOOD, JOHN/24-P2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	40.00
13	519 GARDNER, ROBERT/13		389.00	650.00	518.00	489.00	671.00	543.40	367.94		362.18	87.24	274.94
98	520 ASTLE, BRAD/98-17X		6.88	7.32	7.32	7.32	0.00	5.77	3.91	40.00	40.00	0.00	40.00
11	521 REBISCHKE, LOR/11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	40.00
29	522 HOFSTETTER, WALTER/29P3		52.00	46.00	47.00	58.00	46.00	49.80	33.72	40.00	40.00	0.00	40.00
58	523 HUBSMITH, RODNEY/58		161.00	196.00	198.00	176.00	203.00	186.80	126.48		124.50	29.99	94.51
15	524 IDAHO FISH & GAME/15A		684.00	1412.00	700.00	493.00	387.00	735.20	497.81		490.01	118.03	371.98
19	524 IDAHO FISH & GAME/19		157.00	327.00	341.00	320.00	366.00	302.20	204.62		201.42	48.52	152.90
96	525 ID SCHOOL DEAF & BLIND/96		45.04	48.15	31.93	44.39	46.14	43.13	29.20	40.00	40.00	0.00	40.00
61	526 BROWN, JOCK/61		62.02	110.00	43.14	48.16	121.94	77.05	52.17		51.36	11.36	40.00
10	527 JUDD, FRED/10		34.00	31.00	32.00	39.00	47.00	36.60	24.78	40.00	40.00	0.00	40.00
62	528 THORNTON, LARRY/62		152.87	316.11	239.31	247.30	193.69	229.86	155.64		153.20	36.90	116.30
98	529 KUNTZ, CALVIN/98-P2		48.12	17.00	51.00	18.00	38.00	34.42	23.31	40.00	40.00	0.00	40.00
6	530 STALKER CREEK RANCH(DONDERO)/00P6		110.25	102.20	73.85	89.60	106.05	96.39	65.27		64.24	15.47	48.77

7	530 STALKER CREEK RANCH /00P-7	92.00	48.00	76.00	109.00	84.00	81.80	55.39	41.39
98	531 INFANGER, JOHN /98-17X	58.56	51.24	51.24	51.24	51.24	52.70	35.69	40.00
93	532 MC DADE, ERNEST /93-P2	30.62	30.80	30.02	31.05	32.64	31.03	21.01	40.00
5	533 OGARA, THOMAS/BICKETT 5	0.00	0.00	0.00	0.00	62.00	12.40	8.40	40.00
13	534 THREE CREEKS RANCH /13P	0.00	0.00	0.00	0.00	74.00	14.80	10.02	40.00
16	535 SCI PROPERTIES LLC/16-P	766.00	598.00	568.00	719.00	853.00	700.80	474.52	467.08
22	535 SCI PROPERTIES LLC/22-P1	163.00	109.00	160.00	155.00	138.00	145.00	98.18	96.64
22	535 SCI PROPERTIES LLC/22-P2	51.00	43.00	55.00	55.00	59.00	52.60	35.62	40.00
22	535 SCI PROPERTIES LLC/22-P3	92.00	85.00	139.00	96.00	153.00	113.00	76.51	75.31
22	535 SCI PROPERTIES LLC/22-P3NW	274.00	383.00	149.00	188.00	195.00	237.80	161.02	158.49
22	535 SCI PROPERTIES LLC/22-P4	490.00	416.00	504.00	491.00	594.00	499.00	337.88	332.58
12	536 MOLYNEUX, A W /12	56.00	29.00	70.00	45.00	195.00	79.00	53.49	52.65
15	536 MOLYNEUX, A W /15	277.00	326.00	317.00	279.00	312.00	302.20	204.62	201.42
38	536 MOLYNEUX, A W /38	339.00	240.00	288.00	247.00	297.00	282.20	191.08	188.09
39	536 MOLYNEUX, A W /39-P	60.00	49.00	49.00	51.00	71.00	56.00	37.92	40.00
6	537 NATURE CONSERVANCY /0P6	157.50	146.00	105.50	128.00	151.50	137.70	93.24	91.78
70	538 NEWELL, CHARLES /70	132.00	160.00	146.00	179.00	172.00	157.80	106.85	105.17
26	540 BUICH, FAMILY TRUST /26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
27	540 BUICH, FAMILY TRUST /27	256.00	251.00	242.00	282.00	300.00	266.20	180.25	177.42
28	540 BUICH, FAMILY TRUST /28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
93	541 DAVENPORT, NITA &LEWIS /93-P4	4.59	4.62	4.50	4.66	4.90	4.65	3.15	40.00
76	542 DAY MONTE S /76-77	340.69	604.77	484.96	564.73	491.32	497.29	336.72	331.45
67	543 LRM LLC /67-67P	114.00	160.00	161.00	216.00	207.00	171.60	116.19	114.37
36	544 PAYNE, RICHARD /36-P	88.00	86.00	250.00	132.00	155.00	142.20	96.29	94.78
11	546 PICABO LIVESTOCK /11	972.00	790.00	1030.00	1005.00	1143.00	988.00	668.99	658.50
11	546 PICABO /O DRAIN	501.00	268.00	149.00	118.00	145.00	236.20	159.93	157.43
17	546 PICABO LIVESTOCK /17	428.00	545.00	638.00	423.00	433.00	493.40	334.09	328.85
18	546 PICABO LIVESTOCK /18	3190.00	3194.00	3437.00	3545.00	4149.00	3503.00	2371.92	2,334.75
19	546 PICABO LIVESTOCK /19 &19 MARTEN	736.00	524.00	555.00	505.00	1461.00	756.20	512.03	504.01
19	546 PICABO LIVESTOCK /19-P	27.00	28.00	30.00	34.00	38.00	31.40	21.26	40.00
63	547 INBAR, OFER /63-P	24.00	24.00	22.00	24.00	24.00	23.60	15.98	40.00
16	549 RINKER, HARRY /16-P1	314.64	135.72	174.60	272.88	316.80	242.93	164.49	161.91
18	549 RINKER, HARRY /18-P &18P1A	356.00	249.00	232.00	207.00	383.00	285.40	193.25	190.22
31	549 RINKER, HARRY /31	552.00	622.00	559.00	506.00	548.00	557.40	377.42	371.51
32	549 RINKER, HARRY /32-P	205.00	216.00	97.00	108.00	103.00	145.80	98.72	97.18
65	550 RITTER, JAMES /65	305.00	493.00	466.00	375.00	461.00	420.00	284.39	279.93
66	550 RITTER, JAMES /66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
69	551 ROSE, KENNETH /69-P7	32.00	35.00	39.00	35.00	31.00	34.40	23.29	40.00
71	552 SHOROCK HYDRO /71KW	6683.85	7065.90	6543.90	7026.60	7169.10	6897.87	4670.62	4,597.43
40	553 SORENSSEN, JOE /11C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
41	553 SORENSSEN, JOE /40&41P(2 pumps)	178.00	196.00	258.00	178.00	251.00	212.20	143.68	141.43
44	553 SORENSSEN, JOE /44-P	0.00	101.00	163.00	144.00	175.00	116.60	78.95	77.71
44	553 SORENSSEN, JOE /44-P1(2 pumps)	141.00	119.00	141.00	139.00	168.00	141.60	95.88	94.38
1	554 STEVENSON, JOHN /01 (PHILLIS plus a well into Buhler Drain))	980.00	802.00	564.00	771.00	538.00	731.00	494.97	487.21
1	554 STEVENSON, JOHN /0-P	49.00	79.00	100.00	40.00	87.00	71.00	48.07	47.32
2	554 STEVENSON, JOHN /00-P2	0.00	0.00	0.00	26.00	0.00	53.00	35.89	40.00
5	554 STEVENSON, JOHN /00-P5(TEETER)	157.00	168.00	193.00	40.00	61.00	123.80	83.83	82.51
68	555 HUYSER, ALTON /68	381.00	279.00	288.45	495.00	346.00	357.89	242.33	238.53
69	556 BENCK, G.J. /69-P2A	1.66	1.83	1.18	1.38	1.82	1.57	1.07	40.00
66	557 TABER, DON /66-66-P	397.21	466.10	528.48	466.95	470.91	465.93	315.49	310.54

16	558 SWANSON, BILL/16-P1	183.54	79.17	101.85	159.18	184.80	141.71	95.95	94.45	22.75	71.70
19	558 SWANSON, BILL/19-P2	0.00	3.56	0.00	13.00	0.00	3.31	2.24	40.00	0.00	40.00
19	558 SWANSON, BILL/19TT	246.00	191.00	233.00	226.00	296.00	238.40	161.42	158.89	38.27	120.62
21	558 SWANSON, BILL/21	108.00	32.00	161.00	285.00	290.00	175.20	118.63	116.77	28.13	88.64
16	559 BASHAW, BRETT/16-P1	375.82	162.11	208.55	325.94	378.40	290.16	196.47	193.39	46.58	146.81
19	559 BASHAW, BRETT/19-P1	179.00	139.00	224.00	200.00	220.00	192.40	130.28	128.23	30.89	97.35
80	560 ARKOOSH, JOHN/80	107.67	158.54	107.64	107.64	203.57	137.01	92.77	91.32	22.00	69.32
11	561 WOODS, WARD/11	137.00	196.00	77.00	217.00	206.00	166.60	112.81	111.04	26.75	84.29
72	562 NOTCH BUTTE HYDRO/72KW	7931.85	8575.80	8507.40	9285.00	9843.45	8828.70	5978.01	5,884.33	1417.36	4466.97
82	563 MAGIC VALLEY GROWERS/82	256.79	258.04	277.90	175.00	292.93	252.13	170.72	168.05	40.48	127.57
11	564 WORTHINGTON, KENNETH/11	42.00	52.00	56.00	55.00	63.00	53.60	36.29	40.00	0.00	40.00
29	565 YOUNG, JACK/29-P1 & P2	39.75	28.50	28.50	39.00	43.50	35.85	24.27	40.00	0.00	40.00
9	566 AUBREY SPRING RNCH/09	11.00	0.00	0.00	0.00	295.00	61.20	41.44	40.79	0.79	40.00
11	567 BASHAW, GERALD/11	0.00	0.00	4.00	8.00	0.00	2.40	1.63	40.00	0.00	40.00
12	567 BASHAW, GERALD/12 BP(3' Wier)	0.00	42.00	123.00	167.00	77.00	81.80	55.39	54.52	13.13	41.39
12	567 BASHAW, GERALD/12P	149.00	6.00	28.00	24.00	29.00	47.20	31.96	40.00	0.00	40.00
93	568 CHAMBERS, JOHN/93-P1A	24.82	26.18	24.59	25.92	26.43	25.59	17.33	40.00	0.00	40.00
93	569 BORENMAN, DOROTHY/93P1	339.92	341.92	333.20	344.66	362.27	344.39	233.19	229.54	55.29	174.25
85	570 MIPAD L.P./85-15	111.77	331.00	236.32	209.43	175.62	212.83	144.11	141.85	34.17	107.68
60	571 LUNTE, DAVID/60-P	34.00	0.00	0.00	0.00	0.00	6.80	4.60	40.00	0.00	40.00
69	572 LINCOLN CEMETERY/69-P	24.00	23.00	22.00	21.00	24.00	22.80	15.44	40.00	0.00	40.00
0	573 BIG WOOD CANAL X TIE	1328.48	1291.50	1311.45	1959.60	1538.70	1485.95	1006.15	990.38	238.55	751.83
0	574 AMERICAN FALLS	1799.90	1974.95	2310.97	1897.78	2010.90	1998.90	1353.48	1,332.27	320.90	1011.36
1	575 ROGERS, DEAN/000-0P1	82.00	0.00	53.00	20.00	48.00	40.60	27.49	40.00	0.00	40.00
11	576 BASHAW, GERALD (was G. Castle)/11	44.00	73.00	115.00	87.00	0.00	63.80	43.20	42.52	2.52	40.00
11	577 SILVER CREEK HUNTING AND FISHING CLUB/11	0.00	101.00	0.00	0.00	0.00	20.20	13.68	40.00	0.00	40.00
29	579 FOSTER, WESLEY/29-P	28.00	29.00	28.00	23.00	32.00	28.00	18.96	40.00	0.00	40.00
31	580 MC GLOCHLIN, RENGADE/31-P	13.00	14.00	15.00	14.00	15.00	14.20	9.61	40.00	0.00	40.00
78	581 ARKOOSH, BILL/78-79	306.26	363.80	550.50	415.20	401.43	407.44	275.88	271.56	65.41	206.15
86	581 ARKOOSH, BILL/86-86-P plus B1 delivery	269.50	456.62	131.55	239.45	220.30	263.48	178.41	175.61	42.30	133.31
93	582 NAZARENE CHURCH/93-3	36.75	36.96	36.02	37.26	39.16	37.23	25.21	40.00	0.00	40.00
69	583 AUCH, JEREMY/69-PA	0.00	0.00	3.00	3.00	2.00	1.60	1.08	40.00	0.00	40.00
88	584 THOMAS, WILL/88	113.00	191.00	46.00	199.00	197.00	149.20	101.02	99.44	23.95	75.49
69	585 LEE, DIANA AND LEROY/69-P3	1.83	1.83	1.83	1.83	1.83	1.83	1.24	40.00	0.00	40.00
93	586 RIGBY, MATT/93	9.19	9.24	9.01	9.32	9.79	9.31	6.30	40.00	0.00	40.00
14	587 POINT OF ROCKS LLC/14P	152.00	195.00	148.00	243.00	167.00	181.00	122.56	120.64	29.06	91.58

6	588 CHANEY CR RANCH/00-P6	47.25	43.80	31.65	38.40	45.45	41.31	27.97	40.00	40.00	0.00	40.00
6	588 CHANEY CR RANCH/00-P6A &6B	17.00	15.00	18.00	17.00	54.00	24.20	16.39	40.00	40.00	0.00	40.00
11	589 BALDWIN, PHYLLIS/11	9.00	16.00	22.00	22.00	25.00	18.80	12.73	40.00	40.00	0.00	40.00
8	590 SCHOEN, LAWRENCE/0P8	9.00	0.00	2.00	14.00	17.00	8.40	5.69	40.00	40.00	0.00	40.00
93	591 BARNETT, DELBERT/93P4	7.66	7.70	7.50	7.76	8.16	7.76	5.25	40.00	40.00	0.00	40.00
93	592 GALUP, JOHN/93P4	7.66	7.70	7.50	7.76	8.16	7.76	5.25	40.00	40.00	0.00	40.00
69	594 UHRIG, JOHN/69PA	41.30	35.42	31.21	31.21	44.03	36.63	24.81	40.00	40.00	0.00	40.00

TOTAL TO BE COLLECTED

FIRST UNIT COST

SECOND UNIT COST

MINIMUM CHARGE

\$90,926.32

\$0.68

\$0.67

\$40.00

The numbers and formulas listed below are used to recalculate the assessment per 24 hr cfs after all of the \$40.00 users are sorted out. Cells X6 and Z6 used below are derived from the Macro which is located in columns P thru AA.

Adjusted 5 yr avg (J145-

Adjusted Assessment (J148-

2ns Unit cost (D159/D158)

133,122.63

\$88,726.32

\$0.67

ACTUAL 2013

less carryover (1/3 of

actually

93926.32

3000

90926.32