

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED
JUN 18 2013
Department of Water Resources
Eastern Region

Watermaster's Proposed Budget

FOR 2013

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Address 3794 Little Lost River Hwy. Howe, ID 83244-0031

Name of Secretary Rick Pancheri

Address Howe, ID 83244

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 2013.

David S. Andreason, Watermaster

#	Owner or Ditch	Water Right Ident. No.	Description of Land			
			Subdivision	Sec.	Twp.	Rge.
1.	Mays, R. R.					
2.	Mays, R. R.	Pump				
3.	Pancheri, Inc.	O'Maley				
4.	Isham Farms					
5.	Amy, Leo					
6.	Mays Land & Livestock					
7.	Mays Land & Livestock	Cowgill				
8.	Mays Land & Livestock	Pump				
9.	Pancheri, Inc.	Hartmann				
10.	Pancheri, Inc.	Pump				
11.	Pancheri, Inc.	Badger Cr.				
12.	Pancheri, Inc.	Pump				
13.	McAffee, Travis	Sermon				
14.	Pancheri, Inc.	Harshbarger				
15.	Woodie Land & Livestock					
16.	Weeks, Dennis	Pearson				
17.	Pancheri, Inc.	Harshbarger Pump				
18.	Weeks, Dennis	Thomas				
19.	Norris, Robert					
20.	Hawley, Vance	Hollis				
21.	Hawley, Venice					
22.	Hawley, L. R.					
23.	Pancheri Inc.	Knollin Ranch				
24.	Blaine County Canal					
25.	Blaine County Canal	Knollin				

[illegible]

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget 100%
	2008	2009	2010	2011	2012		
1.	1103.09	1329.55	2159.13	1622.18	1877.12	1618.21	1618.21
2.	592.99	634.00	0	164.15	559.07	390.04	390.04
3.	1300.01	1092.12	1673.68	1368.37	1700.99	1427.03	1427.03
4.	2286.64	2227.74	3231.81	2815.86	3149.84	2742.38	2742.38
5.	187.08	249.35	346.87	195.53	302.75	256.32	256.32
6.	2643.49	3176.34	4550.33	3413.07	4804.11	3717.47	3717.47
7.	310.87	251.16	633.50	499.83	660.77	471.23	471.23
8.	1742.35	1580.52	1968.47	1366.34	1916.71	1714.88	1714.88
9.	766.54	1151.94	1857.00	1277.89	1627.76	1336.23	1336.23
10.	1359.46	306.99	0	39.59	0	341.21	341.21
11.	221.90	314.96	841.01	384.86	343.51	421.25	421.25
12.	571.99	384.47	0	506.52	899.48	472.49	472.49
13.	630.12	705.95	994.36	715.91	1040.06	817.28	817.28
14.	1341.18	799.48	1185.06	1647.50	1178.02	1230.25	1230.25
15.	1271.05	1137.13	1282.20	1148.43	1724.76	1312.71	1312.71
16.	308.60	323.11	443.96	347.61	503.73	385.40	385.40
17.	684.13	0	878.94	0	1074.93	527.60	527.60
18.	259.58	317.95	449.61	385.96	516.09	385.84	385.84
19.	261.50	316.20	451.74	388.58	519.19	387.44	387.44
20.	214.92	170.91	446.79	290.19	360.80	296.72	296.72
21.	678.44	852.52	1534.28	1198.88	1292.00	1111.22	1111.22
22.	715.81	646.40	827.46	1001.52	921.02	822.44	822.44
23.	908.33	886.49	1070.38	1086.15	1737.57	1137.78	1137.78
24.	1521.70	2095.39	1677.94	2492.30	3023.05	2162.08	2162.08

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget 100%
	2008	2009	2010	2011	2012		
25.	1094.02	1485.55	2305.05	2311.18	2195.87	1878.33	1878.33
26.	2235.77	2339.46	2583.59	3936.75	1685.48	2556.21	2556.21
27.	298.66	291.58	395.09	471.93	433.95	378.24	378.24
28.	0	0	0	0	0	0	0
29.	1101.52	838.16	1235.32	1091.87	1526.33	1158.64	1158.64
30.	0	0	0	0	0	0	0
31.	56.28	84.71	0	0	269.08	82.01	82.01
32.	677.64	586.12	968.81	631.70	819.88	736.83	736.83
33.	0	0	0	0	0	0	0
34.	224.41	202.07	228.63	280.30	242.28	235.54	235.54
35.	119.95	71.68	107.91	103.04	120.23	104.56	104.56
Total:	27690.02	26850.00	36328.92	33183.99	39026.42	32615.87	32615.87

WATERMASTER				ASSISTANT WATERMASTER			Other Expense	Total Costs
Year	Days	Salary	Total	Days	Salary	Total		
2008	198	93.00	18414.00	0	0	0	9276.05	27690.02
2009	201	93.00	18693.00	0	0	0	8157.00	26850.00
2010	216	95.00	20520.00	0	0	0	15808.93	36328.93
2011	204	95.00	19380.00	0	0	0	13804.00	33184.00
2012	216	95.00	20520.00	0	0	0	18506.50	39026.50
Average	207	94.23	19505.00	0	0	0	13110.89	32615.89
WATERMASTER'S PROPOSED BUDGET								
Next Year	210	97.00	20370.00	0	0	0	12245.87	32615.87

