



RECEIVED

JAN 10 2013

Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

2013 Proposed Budget from Report	\$121,262.34
(Plus) Federal Agency Charge	<u>\$7,537.66</u>
Total Proposed Adopted Budget	\$128,800.00

Cost Factor Used = 2.12131

FEDERAL AGENCY ADJUSTMENTS

Right #25-26-39 of U.S. Sheep Station =
224.5 X 2.182868 = \$490.05

Right #143 of the U.S. Camas Wildlife Refuge=
3228.6 X 2.182868 = \$7,047.61

Adjusted 2012 Total Budget amount to be
collected= \$7,537.66

RECEIVED

JAN 10 2013

Department of Water Resources
Eastern Region

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2013

Water District No.: 31

Stream: Camas and Beaver Creek

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: LORI SMALL

Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2013.



Gregory A. Shenton, Watermaster

Water Dist.:	31	Year:	2013	Proposed Budget			
--------------	----	-------	------	-----------------	--	--	--

Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2009	2010	2010	2011	2012		
Lewis Merrill 14, 15	128.55	171.00	4.75	186.25	51.00	108.31	\$265.72
Tom McCullough 16	259.20	254.40	38.20	256.00	241.20	209.80	\$514.71
Anna Turman 18, 146	75.00	76.50	2.80	27.00	0.00	36.26	\$88.96
Larsen Farms 22	0.00	48.00	0.00	0.00	0.00	9.60	\$23.55
City of Dubois 23, 63	79.40	88.66	0.00	123.25	102.76	78.81	\$193.36
Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Nat Gaurdian LLD 30, 101	86.50	76.50	0.00	0.00	0.00	32.60	\$79.98
Valeria Maxwell/Judy wagoner 61-63	451.10	123.00	0.00	763.98	277.80	323.18	\$792.86
Ken Torgerson 63	80.00	19.20	0.00	129.80	92.80	64.36	\$157.90
Ken Torgerson 31, 7045	53.50	12.80	0.00	153.80	56.80	55.38	\$135.87
Blaine Grover 63, 92	0.00	0.00	0.00	26.80	28.55	11.07	\$27.16
Matt Telford 62	0.00	0.00	23.00	80.30	19.75	24.61	\$60.38
Beverly Lent 67	13.90	13.60	3.10	15.20	0.00	9.16	\$22.47
Union Pacific (Spencer) 92	39.10	37.49	7.13	35.19	0.00	23.78	\$58.35
Union Pacific (Humphrey) 92	25.50	24.45	4.65	22.95	0.00	15.51	\$38.05
Jack Webster 100	6.40	0.00	4.00	26.40	0.00	7.36	\$18.06
Fredericksen Bros. 100	140.40	32.40	4.00	185.20	87.80	89.96	\$220.70
Mickelsen, Gassor 102	80.50	71.00	4.25	78.00	30.25	52.80	\$129.54
Clark Bros. 102	254.50	173.00	0.00	0.00	31.00	91.70	\$224.97
Huntsmen Ranch 111	218.10	258.30	23.25	224.50	126.90	170.21	\$417.58
City of Spencer 142	34.00	32.60	6.20	30.40	64.30	33.50	\$82.19
Neil Savage 146	455.00	322.50	31.00	180.50	202.30	238.26	\$584.53
Hagenbarth Livestock (3) 147	170.00	149.50	31.00	153.00	70.00	114.70	\$281.40
Dean Share	54.00	0.00	0.00	0.00	34.50	17.70	\$43.42
4 Creeks Land & Livestock r.S.	219.00	216.00	15.50	89.00	138.50	135.60	\$332.67
4 Creeks Land & Livestock r.S.	248.00	99.00	23.25	233.50	78.00	136.35	\$334.51
Huntsmen Ranch license	170.00	10.00	23.25	231.00	97.90	106.43	\$261.11
P&R Ranch license	235.00	57.00	0.00	0.00	0.00	58.40	\$143.27
Richard Vadnais 3	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
John Larick 6	22.00	25.00	10.75	58.75	7.30	24.76	\$60.74
Dwyle Little 8, 37, 38	49.00	49.00	145.60	1090.76	326.20	332.11	\$814.78
Rocking Question/Cruise 10	13.00	21.00	0.00	0.00	0.00	6.80	\$16.68
Jack Hamilton (Ching) 11, 131	469.00	130.50	0.00	138.00	28.00	153.10	\$375.60
Jack Hamilton 29	68.85	23.10	0.00	0.00	0.00	18.39	\$45.12
Dean Zollinger 15, 58	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Lyle Taylor 123	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Shippin Brothers 17	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
George Perschon 24	24.00	33.00	0.00	44.00	0.00	20.20	\$49.56
Don Burtshaw, Ching 134, 151	625.00	460.00	75.00	608.00	470.00	447.60	\$1,098.11
Rand Dixon 31	26.00	0.00	0.00	9.60	0.00	7.12	\$17.47
U.S. Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hillman Bros. 40, 41	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Dean Crane 42	66.85	81.85	15.50	70.00	29.60	52.76	\$129.44

Bill Hirsch 43	93.80	37.10	6.30	73.50	56.70	53.48	\$131.20
G.E. Garner 49, 50, 51	121.00	101.00	55.50	334.38	88.50	140.08	\$343.65
Joe Krotwell 60	21.20	11.60	0.00	10.00	15.50	11.66	\$28.61
Jacobs Farms 80	93.60	39.95	23.25	105.00	37.00	59.76	\$146.61
Harold Siddoway east 34	90.95	38.50	23.25	105.00	19.50	55.44	\$136.01
Harold Siddoway west 69	78.00	58.00	18.00	204.50	24.75	76.65	\$188.05
Harold Siddoway chling 29	119.50	84.00	0.00	150.00	47.00	80.10	\$196.51
Max Siddoway E.Camas 29	264.30	140.00	31.05	326.85	201.90	192.82	\$473.05
Robert Huskinson 73, 74	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 76	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 91	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Sid Brown 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
River Bend Ranch 64-66	2219.38	1578.22	200.36	2061.60	884.54	1388.82	\$3407.23
River Bend Ranch 87	73.78	116.62	0.00	167.46	16.00	74.77	\$183.44
River Bend Ranch 126	245.28	210.24	0.00	267.18	0.00	144.54	\$354.60
River Bend Ranch 154D	479.00	265.00	0.00	485.00	0.00	245.80	\$603.03
Max Siddoway 103	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Barbara Brown 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Berry Robertson 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Johns 112	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	0.00	0.00	0.00	0.00	47.00	9.40	\$23.06
Don Burtenshaw, cottonw. 31	406.00	165.00	20.00	188.00	130.00	181.80	\$446.01
Larry Harrop 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hagenbarth Livestock (D)	204.50	177.00	46.00	446.50	181.00	211.00	\$517.65
Hagenbarth Livestock 4-A	384.00	293.60	40.00	354.40	316.00	277.60	\$681.04
Ferguson Farms 159, 151	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee, Savage 154B	280.00	236.00	0.00	468.00	56.00	208.00	\$510.29
David Dailing	66.00	36.00	15.00	141.20	46.00	60.84	\$149.26
Kleith Seipert	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 4, 27, 13	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Camas Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Keith Shudberg 7	324.50	316.00	316.00	316.00	299.50	314.40	\$771.33
Mud Lake Water Users	32967.50	38963.50	36842.00	37899.50	45516.00	38457.70	\$94,349.33
Level Canal 2, 9	1893.50	2113.00	1831.00	1831.00	2300.00	1993.70	\$4,891.20
Dobson Ranch 99, 106	791.00	781.00	1147.50	1147.50	1076.50	988.70	\$2,425.60
Van Burtenshaw/potter 107	207.50	195.50	197.50	197.50	157.50	191.10	\$468.83
Ray Lake 104, 105	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Burtenshaw 13, 129	361.50	627.00	800.00	800.00	968.00	691.30	\$1,695.99
Totals:	46726.14	49674.18	42108.89	53451.20	55178.10	49427.70	\$121,262.34

Water Dist.: 31 Year: 2013 Proposed Budget

Year	Watermaster		Assistant		Other Expenses	Total Costs
	Hours	Salary	Hours	Salary		
Average						

Watermaster's Proposed Budget						
2013	Season	\$0.00	\$65,962.34	Season	\$0.00	\$23,500.00
						\$31,800.00
						\$121,262.34

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget	=	Per Unit Cost Factor
Average 5-year Cost	=	
\$121,262.34		2.4533275
\$49,427.70		

Watermaster's Signature: _____ Date: _____, 20__