

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2012

RECEIVED
JAN 05 2012
Department of Water Resources
Eastern Region

Water District No.: 31
Stream: Birch Creek
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: LORI SMALL
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2012.



Gregory A. Shenton, Watermaster

WATERMASTER'S PROPOSED BUDGET

2012 Proposed Budget from Report	\$118,127.15
(Plus) Federal Agency Charge	<u>\$8,672.85</u>
Total Proposed Adopted Budget	\$126,800.00

Cost Factor Used = 2.12131

FEDERAL AGENCY ADJUSTMENTS

Right #25-26-39 of U.S. Sheep Station =
415.35 X 2.121305 = \$881.08

Right #143 of the U.S. Camas Wildlife Refuge=
3673.1 X 2.121305 = \$7,791.77

Adjusted 2010 Total Budget amount to be
collected= \$8,672.85

Water Dist.:	31	Year:	2012	Proposed Budget
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Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2008	2009	2010	2010	2011		
Lewis Merrill 14, 15	0.00	128.55	171.00	4.75	186.25	98.11	\$252.58
Tom McCullough 16	24.00	259.20	254.40	38.20	256.00	166.36	\$428.28
Anna Turman 18, 146	0.00	75.00	76.50	2.80	27.00	36.26	\$93.35
Larsen Farms 22	0.00	0.00	48.00	0.00	0.00	9.60	\$24.71
City of Dubois 23, 63	0.00	79.40	88.66	0.00	123.25	58.26	\$149.99
Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Nat. Gaurdian LLD 30, 101	0.00	86.50	76.50	0.00	0.00	32.60	\$83.93
Valeria Maxwell/Judy wagoner 61-63	0.00	451.10	123.00	0.00	763.98	267.62	\$688.96
Ken Torgerson 63	0.00	80.00	19.20	0.00	129.80	45.80	\$117.91
Ken Torgerson 31, 7045	0.00	53.50	12.80	0.00	153.80	44.02	\$113.33
Blaine Grover 63, 92	0.00	0.00	0.00	0.00	26.80	5.36	\$13.80
Matt Telford 62	0.00	0.00	0.00	23.00	80.30	20.66	\$53.19
Beverly Lent 67	0.00	13.90	13.60	3.10	15.20	9.16	\$23.58
Union Pacific (Spencer) 92	7.13	39.10	37.49	7.13	35.19	25.21	\$64.90
Union Pacific (Humphrey) 92	4.65	25.50	24.45	4.65	22.95	16.44	\$42.32
Jack Webster 100	0.00	6.40	0.00	4.00	26.40	7.36	\$18.95
Frederiksen Bros. 100	0.00	140.40	32.40	4.00	185.20	72.40	\$186.39
Mickelsen, Gassor 102	0.00	80.50	71.00	4.25	78.00	46.75	\$120.35
Clark Bros. 102	0.00	254.50	173.00	0.00	0.00	85.50	\$220.11
Huntsmen Ranch 111	0.00	218.10	258.30	23.25	224.50	144.83	\$372.86
City of Spencer 142	6.20	34.00	32.60	6.20	30.40	21.88	\$56.33
Nell Savage 146	31.00	455.00	322.50	31.00	180.50	204.00	\$525.19
Hagenbarth Livestock (3) 147	31.00	170.00	149.50	31.00	153.00	106.90	\$275.21
Dean Snare	0.00	54.00	0.00	0.00	0.00	10.80	\$27.80
4 Creeks Land & Livestock r.S.	31.00	219.00	216.00	15.50	89.00	114.10	\$293.74
4 Creeks Land & Livestock r.S.	31.00	248.00	99.00	23.25	233.50	126.95	\$326.82
Huntsmen Ranch license	31.00	170.00	10.00	23.25	231.00	93.05	\$239.55
P&R Ranch license	31.00	235.00	57.00	0.00	0.00	64.60	\$166.31
Richard Vadnais 3	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
John Larick 6	0.00	22.00	25.00	10.75	58.75	23.30	\$59.98
Dwyte Little 8, 37, 38	0.00	49.00	49.00	145.60	1080.76	266.87	\$687.05
Rocking Question/Cruise 10	0.00	13.00	21.00	0.00	0.00	6.80	\$17.51
Jack Hamilton (Ching) 11, 131	53.00	469.00	130.50	0.00	138.00	158.10	\$407.02
Jack Hamilton 29	9.35	68.85	23.10	0.00	0.00	20.26	\$52.16
Dean Zollinger 15, 58	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Lyle Taylor 123	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Shippin Brothers 17	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
George Perschon 24	0.00	24.00	33.00	0.00	44.00	20.20	\$52.00
Don Burtenshaw, Ching 134, 151	55.00	625.00	460.00	75.00	608.00	364.60	\$938.64
Rand Dixon 31	0.00	26.00	0.00	0.00	9.60	7.12	\$18.33
U.S. Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hillman Bros. 40, 41	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Dean Crane 42	9.05	66.85	81.85	15.50	70.00	48.65	\$125.25

Bill Hirschi 43	7.70	93.80	37.10	6.30	73.50	43.68	\$112.45
G.E. Garner 49, 50, 51	0.00	121.00	101.00	55.50	334.38	122.38	\$315.05
Joe Knotwell 60	0.00	21.20	11.60	0.00	10.00	8.56	\$22.04
Jacobs Farms 80	13.70	93.60	39.95	23.25	105.00	55.10	\$141.85
Harold Siddoway east 34	13.70	90.95	38.50	23.25	105.00	54.28	\$139.74
Harold Siddoway west 69	0.00	78.00	58.00	18.00	204.50	71.70	\$184.59
Harold Siddoway ching 29	0.00	119.50	84.00	0.00	150.00	70.70	\$182.01
Max Siddoway E.Camas 29	14.30	264.30	140.00	31.05	326.85	155.30	\$399.81
Robert Huskinson 73, 74	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 76	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 91	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Sid Brown 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
River Bend Ranch 64-66	434.00	2219.38	1578.22	200.36	2061.60	1298.71	\$3,343.45
River Bend Ranch 87	0.00	73.78	116.62	0.00	167.46	71.57	\$184.26
River Bend Ranch 126	0.00	245.28	210.24	0.00	267.18	144.54	\$372.11
River Bend Ranch 154D	0.00	479.00	265.00	0.00	485.00	245.80	\$632.80
Max Siddoway 103	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Barbara Brown 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Berry Robertson 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Johns 112	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Don Burtenshaw, cottonw. 31	43.00	406.00	165.00	20.00	188.00	164.40	\$423.24
Larry Harrop 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hagenbarth Livestock (D)	36.50	204.50	177.00	46.00	446.50	182.10	\$468.81
Hagenbarth Livestock 4-A	0.00	384.00	293.60	40.00	354.40	214.40	\$551.98
Ferguson Farms 159, 151	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee, Savage 154B	0.00	280.00	236.00	0.00	488.00	196.80	\$506.65
David Dalling	0.00	66.00	36.00	15.00	141.20	51.64	\$132.94
Kieth Selpert	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 4, 27, 13	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Camas Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Keith Shuldberg 7	324.50	324.50	316.00	316.00	316.00	319.40	\$822.28
Mud Lake Water Users	32967.50	32967.50	38963.50	36842.00	37999.50	35948.00	\$92,545.89
Level Canal 2, 9	1893.50	1893.50	2113.00	1831.00	1831.00	1912.40	\$4,923.35
Dobson Ranch 99, 106	791.00	791.00	781.00	1147.50	1147.50	931.60	\$2,398.35
Van Burtenshaw/potter 107	207.50	207.50	195.50	197.50	197.50	201.10	\$517.72
Ray Lake 104, 105	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Burtenshaw 13, 129	361.50	361.50	527.00	800.00	800.00	570.00	\$1,467.43
Totals:	37462.78	46726.14	49674.18	42108.89	53451.20	45884.64	\$118,127.15

Water Dist.: 31 Year: 2012 Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget								
2012	Season	\$0.00	\$56,627.15	Season	\$0.00	\$26,500.00	\$35,000.00	\$118,127.15

Per Unit Cost Factor for Proposed Budget		
<u>Watermaster's Proposed Budget</u>	=	Per Unit Cost Factor
Average 5-year Cost		
\$118,127.15 \$45,884.64	=	2.5744379

Watermaster's Signature: _____ Date: _____, 20____