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Department of Water Resources  
Eastern Region

## Watermaster's Proposed Budget

FOR 2012

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Address 3794 Little Lost River Hwy. Howe, ID 83244-0031

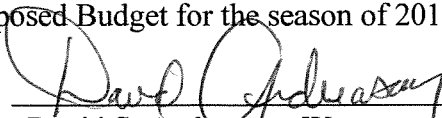
Name of Secretary Rick Pancheri

Address Howe, ID 83244

### Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 2012.

  
David S. Andreason, Watermaster

| #   | Owner or Ditch          | Water Right Ident. No. | Description of Land |      |      |      |
|-----|-------------------------|------------------------|---------------------|------|------|------|
|     |                         |                        | Subdivision         | Sec. | Twp. | Rge. |
| 1.  | Mays, R. R.             |                        |                     |      |      |      |
| 2.  | Mays, R. R.             | Pump                   |                     |      |      |      |
| 3.  | Pancheri, Inc.          | O'Maley                |                     |      |      |      |
| 4.  | Isham Farms             |                        |                     |      |      |      |
| 5.  | Amy, Leo                |                        |                     |      |      |      |
| 6.  | Mays Land & Livestock   |                        |                     |      |      |      |
| 7.  | Mays Land & Livestock   | Cowgill                |                     |      |      |      |
| 8.  | Mays Land & Livestock   | Pump                   |                     |      |      |      |
| 9.  | Pancheri, Inc.          | Hartmann               |                     |      |      |      |
| 10. | Pancheri, Inc.          | Pump                   |                     |      |      |      |
| 11. | Pancheri, Inc.          | Badger Cr.             |                     |      |      |      |
| 12. | Pancheri, Inc.          | Pump                   |                     |      |      |      |
| 13. | McAffee, Travis         | Sermon                 |                     |      |      |      |
| 14. | Pancheri, Inc.          | Harshbarger            |                     |      |      |      |
| 15. | Woodie Land & Livestock |                        |                     |      |      |      |
| 16. | Weeks, Dennis           | Pearson                |                     |      |      |      |
| 17. | Pancheri, Inc.          | Harshbarger Pump       |                     |      |      |      |
| 18. | Weeks, Dennis           | Thomas                 |                     |      |      |      |
| 19. | Norris, Robert          |                        |                     |      |      |      |
| 20. | Hawley, Vance           | Hollis                 |                     |      |      |      |
| 21. | Hawley, Venice          |                        |                     |      |      |      |
| 22. | Hawley, L. R.           |                        |                     |      |      |      |
| 23. | Pancheri Inc.           | Knollin Ranch          |                     |      |      |      |
| 24. | Blaine County Canal     |                        |                     |      |      |      |
| 25. | Blaine County Canal     | Knollin                |                     |      |      |      |

[illegible]

| #   |         |         |         |         |         | Average<br>Cost for 5<br>Yr. Period | Proposed<br>Next Year's<br>Budget<br><br>100% |
|-----|---------|---------|---------|---------|---------|-------------------------------------|-----------------------------------------------|
|     | 2007    | 2008    | 2009    | 2010    | 2011    |                                     |                                               |
| 1.  | 722.92  | 1103.09 | 1329.55 | 2159.13 | 1622.18 | 1387.37                             | 1387.37                                       |
| 2.  | 843.55  | 592.99  | 634.00  | 0       | 164.15  | 446.94                              | 446.94                                        |
| 3.  | 1364.42 | 1300.01 | 1092.12 | 1673.68 | 1368.37 | 1359.72                             | 1359.72                                       |
| 4.  | 2800.32 | 2286.64 | 2227.74 | 3231.81 | 2815.86 | 2672.47                             | 2672.47                                       |
| 5.  | 193.77  | 187.08  | 249.35  | 346.87  | 195.53  | 234.52                              | 234.52                                        |
| 6.  | 2594.32 | 2643.49 | 3176.34 | 4550.33 | 3413.07 | 3275.51                             | 3275.51                                       |
| 7.  | 224.85  | 310.87  | 251.16  | 633.50  | 499.83  | 384.04                              | 384.04                                        |
| 8.  | 2095.78 | 1742.35 | 1580.52 | 1968.47 | 1366.34 | 1750.69                             | 1750.69                                       |
| 9.  | 708.36  | 766.54  | 1151.94 | 1857.00 | 1277.89 | 1152.35                             | 1152.35                                       |
| 10. | 1860.43 | 1359.46 | 306.99  | 0       | 39.59   | 713.29                              | 713.29                                        |
| 11. | 120.71  | 221.90  | 314.96  | 841.01  | 384.86  | 376.69                              | 376.69                                        |
| 12. | 674.83  | 571.99  | 384.47  | 0       | 506.52  | 314.31                              | 314.31                                        |
| 13. | 327.81  | 630.12  | 705.95  | 994.36  | 715.91  | 674.83                              | 674.83                                        |
| 14. | 1559.37 | 1341.18 | 799.48  | 1185.06 | 1647.50 | 1306.52                             | 1306.52                                       |
| 15. | 1239.92 | 1271.05 | 1137.13 | 1282.20 | 1148.43 | 1215.75                             | 1215.75                                       |
| 16. | 357.59  | 308.60  | 323.11  | 443.96  | 347.61  | 356.17                              | 356.17                                        |
| 17. | 791.80  | 684.13  | 0       | 878.94  | 0       | 470.97                              | 470.97                                        |
| 18. | 253.65  | 259.58  | 317.95  | 449.61  | 385.96  | 333.35                              | 333.35                                        |
| 19. | 257.59  | 261.50  | 316.20  | 451.74  | 388.58  | 335.12                              | 335.12                                        |
| 20. | 132.35  | 214.92  | 170.91  | 446.79  | 290.19  | 251.03                              | 251.03                                        |
| 21. | 456.65  | 678.44  | 852.52  | 1534.28 | 1198.88 | 944.15                              | 944.15                                        |
| 22. | 828.88  | 715.81  | 646.40  | 827.46  | 1001.52 | 804.01                              | 804.01                                        |
| 23. | 815.23  | 908.33  | 886.49  | 1070.38 | 1086.15 | 953.32                              | 953.32                                        |
| 24. | 412.70  | 1521.70 | 2095.39 | 1677.94 | 2492.30 | 1640.01                             | 1640.01                                       |
|     |         |         |         |         |         |                                     |                                               |

| #             |          |          |          |          |          | Average<br>Cost for 5<br>Yr. Period | Proposed<br>Next Year's<br>Budget<br><br>100% |
|---------------|----------|----------|----------|----------|----------|-------------------------------------|-----------------------------------------------|
|               | 2007     | 2008     | 2009     | 2010     | 2011     |                                     |                                               |
| 25.           | 1302.96  | 1094.02  | 1485.55  | 2305.05  | 2311.18  | 1699.75                             | 1699.75                                       |
| 26.           | 776.25   | 2235.77  | 2339.46  | 2583.59  | 3936.75  | 2374.36                             | 2374.36                                       |
| 27.           | 298.42   | 298.66   | 291.58   | 395.09   | 471.93   | 351.14                              | 351.14                                        |
| 28.           | 0        | 0        | 0        | 0        | 0        | 0                                   | 0                                             |
| 29.           | 1138.90  | 1101.52  | 838.16   | 1235.32  | 1091.87  | 1081.15                             | 1081.15                                       |
| 30.           | 0        | 0        | 0        | 0        | 0        | 0                                   | 0                                             |
| 31.           | 56.80    | 56.28    | 84.71    | 0        | 0        | 39.56                               | 39.56                                         |
| 32.           | 872.66   | 677.64   | 586.12   | 968.81   | 631.70   | 747.39                              | 747.39                                        |
| 33.           | 0        | 0        | 0        | 0        | 0        | 0                                   | 0                                             |
| 34.           | 230.06   | 224.41   | 202.07   | 228.63   | 280.30   | 233.09                              | 233.09                                        |
| 35.           | 153.37   | 119.95   | 71.68    | 107.91   | 103.04   | 111.19                              | 111.19                                        |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
|               |          |          |          |          |          |                                     |                                               |
| <b>Total:</b> | 26467.22 | 27690.02 | 26850.00 | 36328.92 | 33183.99 | 29990.76                            | 29990.76                                      |

| WATERMASTER |      |        |          | ASSISTANT WATERMASTER |        |       | Other<br>Expense | Total<br>Costs |
|-------------|------|--------|----------|-----------------------|--------|-------|------------------|----------------|
| Year        | Days | Salary | Total    | Days                  | Salary | Total |                  |                |
| 2007        | 210  | 85.00  | 17850.00 | 6                     | 80     | 480   | 7914.62          | 26244.62       |
| 2008        | 198  | 93.00  | 18414.00 | 0                     | 0      | 0     | 9276.05          | 27690.02       |
| 2009        | 201  | 93.00  | 18693.00 | 0                     | 0      | 0     | 8157.00          | 26850.00       |
| 2010        | 216  | 95.00  | 20520.00 | 0                     | 0      | 0     | 15808.93         | 36328.93       |
| 2011        | 204  | 95.00  | 19380.00 | 0                     | 0      | 0     | 13804.00         | 33184.00       |
| Average     | 206  | 95.00  | 19570.00 | 0                     | 0      | 0     | 10489.51         | 30059.51       |

**WATERMASTER'S PROPOSED BUDGET**

|           |     |       |          |   |   |   |         |          |
|-----------|-----|-------|----------|---|---|---|---------|----------|
| Next Year | 210 | 98.00 | 20580.00 | 0 | 0 | 0 | 9837.33 | 30417.33 |
|-----------|-----|-------|----------|---|---|---|---------|----------|