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FEB 13 2012

Department of Water Resources
Eastern Region**WATERMASTER'S PROPOSED BUDGET**FOR 2011

RECEIVED

FEB 21 2012

Department of Water Resources
Eastern RegionWater District No. 13 RStream OxfordWatermaster Name Clarine HalseyMailing Address 8985 N. W. 5 Hwy Clifton, ID. 83225Name of Secretary Jane

Secretary Mailing Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2011 - 12
(YEAR)

Clarine Halsey
WATERMASTER

Dated: 2-9-12

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

04 Oxford Water District 13-R

Phone Water User
South Stream

747-3328 Boyce, James D
747-3584 Cox, Clark
747- Levitt, LeGrand
747-3341 Garner,
435-752-71 Geertsen, Reed
747-3424 Hatch, Claire
747-3704 Kendall, Benny
747-3416 Kendall, Donna
747-3323 Kendall, Rex
926-4207 Ortiz, Don ✕
801-533-03 Atkin, Blake-136 S Main, SLC 84101
851-2091 Richins, Claude R
747-3734 Roberts, James A
747-3605 Tew, Burton
747-3329 Valles, Juan Rita

Total:

Bar Zee Stream

747-3500 Coburn, ~~Glen~~ DeMille
747-3464 Cox, Clark
747-3768 Cox, Curtis
435-752-71 Geertsen, Reed
747-3743 Hatch, Alan
747-3424 Hatch, Claire
747-3384 Mihi, Ronald
7473564 McMullin, Mike
Shutt, Mitchell

Total:

North Stream

747-3424 Baker, Gary
435-258-52 Baker, Glen (K)
747-3928 Coats, Darin
8010-571-9 Bricker, Donald
747-3500 Coburn, ~~Glen~~ DeMille
747-3584 Cox Bros. Farm % Clark
747-3768 Cox, Curtis
747-3508 Dixon, Bill % M. Olson
801-782-85 Fisher, A L Corp % JR Fisher
747-3284 Fisher, Casey
747-3667 Fisher, Eldon
747-3415 Fisher, Garold
747-3742 Hatch, Alan
Hatch, Henry Farm Trust % E C Hatch
747-3205 Hatch, Jerry
Stuart, Bill
747-3276 Moyle, Doug
747-3435 Jensen, Henry
702-346-58 Jensen, Theron
747-3704 Kendall, Benny
646-2314 Kirkbride, James
801-943-54 Jeff Fisher
747-3456 Murphy, Phyllis
747-3508 Olson, Marion
US Fish & Wildlife
847-1758 Yearsley, Bret

Total:

Grand Total

Fish & Wildlife-
Bearlake Refuge

owed Meadow Dbl Lot Sgl Lot Address

1.25 1.07 6.26 8.53

1.25	1.07	6.26	8.53				Amount of Budget	2004
							\$\$	PAID
13				8035 N WS HWY	Clifton, ID	83228	16.25	
		6.75		5935 W Oxford Ck	Clifton, ID	83228	42.26	
				1 8859 N WS HWY	Clifton, ID	83228	8.53	
23	6			P O Box 66	Clifton, ID	83228	35.17	
		1.66		1255 N 1400 E	Logan, UT	84341	10.39	
150	12			8985 N WS HWY	Clifton, ID	83228	200.34	
42.5	34			1 8795 N WS HWY	Clifton, ID	83228	98.04	
20	40			8419 N WS HWY	Clifton, ID	83228	67.80	
4				7579 N WS HWY	Clifton, ID	83228	5.00	
				1 P O Box 486	Kooskia, ID	83539	8.53	
14.5	10			7579 N WS HWY	Clifton, ID	83228	28.83	
61	36			7945 N WS HWY	Clifton, ID	83228	114.77	
25.5	31			8096 N WS HWY	Clifton, ID	83228	65.05	
				1 8829 N WS HWY	Clifton, ID	83228	8.53	
				1 8806 N WS HWY	Clifton, ID	83228	8.53	
353.50	169.00	8.41	5.00				718.02	

		4		253 S 200 W	Richmon, UT	84373	25.04	
29				5939 N WS HWY	Clifton, ID	83228	36.25	
		1.66		8955 N Church St	Clifton, ID	83228	10.39	
		3.75		1255 N 1400 E	Logan, UT	84341	23.48	
		1.66		8955 N Westside Hwy	Clifton, ID	83228	10.39	
		10		8985 N WS HWY	Clifton, ID	83228	62.60	
				1 8889 N WS HWY	Clifton, ID	83228	8.53	
				1 3869 Westland Dr	84088		8.53	
		1.5		30 W 1000 N	West Jordan, UT	84010	9.39	
29	0	22.57	2				194.60	

		3.5		1 615 Station Crk Rd	Downey, ID	83234	30.44	
		12.6		386 S State	Richmond, UT	84333	78.88	
		1.4		813 S 2400 W	Weston, ID	83286	8.76	
		4		1572 Hidden Valley Rd	Sandy, UT	84092	25.04	
		5		2 253 S 200 W	Richmon, UT	84373	48.36	
6	2.5			5935 N WS HWY	Clifton, ID	83228	10.18	
6		6		8955 N Church St	Clifton, ID	83228	45.00	
				1 8915 N Church St	Clifton, ID	83228	8.53	
		9.5		985 W 4000 N	Ogden, UT	84414	59.47	
				1.5 2910 N 1600 E	N Logan, UT	84341	12.80	
		1		1 8886 N Harkness	Clifton, ID	83228	14.79	
12	2.5			275 E 2nd South	Clifton, ID	83228	17.68	
6				8955 N Westside Hwy	Clifton, ID	83228	7.50	
		14.5		360 S 500 W	Richfield, UT	84701	90.77	
				1 5795 W Oxford Main	Clifton, ID	83228	8.53	
		2.52		Harkness	Clifton, ID	83228	15.78	
				1 3949 N Westside Hwy	Clifton, ID	83228	8.53	
3.5	35	7		1 5829 W Oxford Main	Clifton, ID	83228	94.18	
	22.5	2		P O Box 193	Mesquite, NV	89024	36.60	
		2		1 8795 N WS HWY	Clifton, ID	83228	21.05	
8	5	3.5		P O Box 24	Franklin, ID	83287	37.26	
		3.82		7537 Brighton Point Dr	SLC, UT	84121	23.91	
				1 5779 W Oxford Main	Clifton, ID	83228	8.53	
		7		8915 N Church St	Clifton, ID	83228	43.82	
92	44.5	4.66					191.79	
29	15	15.5					149.33	
162.5	127	105.5	11.5				1,097.51	

263737 D. Black Rd
Rock Rd. Downey, ID.
83234

\$2,010.13

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1			
2			
3		See Enclosed page	
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PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING		
1	2		3		4		5		6					
	20__		20__		20__		20__		20__		7		8	
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	
2011	214	500.00	500.00	214	75.00	75.00	332.11	1032.11
				214	25.00	75.00		
				214	50.00	50.00		
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	214	500.00	500.00	302.24	200.00	200.00	700.00	1400.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.