



State of Idaho

DEPARTMENT OF WATER RESOURCES

Eastern Region, 900 North Skyline Drive, Suite A • Idaho Falls, Idaho 83402-1718

Phone: (208) 525-7161 • Fax: (208) 525-7177 • Web Site: www.idwr.idaho.gov

C. L. "BUTCH" OTTER
Governor

GARY SPACKMAN
Interim Director

February 2, 2011

Lemhi County Treasurer / Auditor
206 Courthouse Dr
Salmon ID 83467

RE: Water District No 74B and 74Z

Dear County Treasurer / Auditor:

Transmitted herewith is the 2010 Watermaster's Report and claim for services along with the Proposed Budget for 2011 for the above mentioned Water Districts.

The various times in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

Dennis M Dunn
Sr. Water Rights Agent

Enclosure

DMD:sc

Watermaster's Proposed Budget

RECEIVED

FOR ~~2011~~ 2012

JAN 19 2012

Department of Water Resources
Eastern Region

Water District No. 74 Z

Stream Big Eightmile & Lee Cr.

Name of Watermaster Thomas C. Udy

Post Office Address Box 215 Leadore Idaho 83464

Name of Secretary Calvin Whittaker

Post Office Address P. O. Box 10, Leadore, Idaho 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2011~~ 2012.

Thomas C. Udy
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Carl Whittaker		
2	David Tomchak		
3	Grady Smith		
4	Bruce McConnell		
5	Steven Johnson		
6	Carl Ellsworth		
7	Tom Udy		
8	Kent Bird		
9	Karl Tyler		
10	Dare Anderson		
11	James Whittaker		
12	Kem Peterson		
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5904039

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		+ Debits To Adjusted Be Billing 8 -Credits 8 Billed				
1		2		3		4		5										
20 07		20 08		20 09		20 10		20 11										
1	553	70	590	50	717	20	679	00	641	90	636	40	375	73	-116	77	258	96
2	33	20	36	25	41	51	66	40	77	80	51	03	30	13	+ 13	96	44	09
3	33	20	36	25	41	51	66	40	77	80	51	03	30	13	+ 13	96	44	09
4	469	60	467	46	540	25	657	80	565	70	540	16	318	91	-74	87	244	04
5	737	99	776	64	867	53	1070	49	1008	76	892	28	526	81	+274	02	800	83
6	1011	90	1173	10	1325	15	1149	40	976	50	1127	21	665	51	+163	85	829	36
7	494	68	528	87	479	11	529	36	450	74	496	55	293	17	-217	13	76	05
8	172	97	368	68	369	69	244	58	218	27	262	23	155	18	+20	52	175	70
9	347	31	727	27	952	40	703	72	695	79	685	28	404	59	+ 34	40	438	99
0	804	49	1010	69	1125	62	966	19	1069	41	995	28	587	62	+326	65	914	27
1	2870	12	3357	15	3305	22	3659	90	3708	47	3320	17	1995	67	-511	60	1484	07
2	120	02	100	70	131	02	116	46	96	06	112	85	66	63	- 71	58	- 4	95
3											9231	07					5305	50
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YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2007	185	1850 00	1850 00		-0 -	-0 -	3506 53	5356 53
2008	166	1660 00	1660 00		-0 -	-0 -	3215 00	4875 00
2009	168	1680 00	1680 00		-0 -	-0 -	3238 52	4918 52
2010	179	1790 00	1790 00		-0 -	-0 -	3412 00	5202 00
2011	162	1620 00	1620 00		-0 -	-0 -	3462 85	5082 84
AVERAGE	172	1720 00	1720 00		-0 -	-0 -	3366 98	5086 97
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	175	1750 00	1750 00		-0 -	-0 -	3555 50	5305 50

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.