

2011

Sub Name	AVG DIV	# of diversions	AVG DIV
MAGIC VALLEY GROUND WATER DIST	19,280	53	19,280
SOUTHWEST IRRIGATION DISTRICT	125,570	312	125,570
GOOSE CREEK IRRIGATION DISTRICT	new users	47	
CITY OF BURLEY	4,770	23	4,770
GOOSE CREEK IRRIGATION DISTRICT	13,112	23	13,112
Non-Sub	18,829	264	18,829
			181,562

POD charge	AF Cost	Total
\$3,975	\$2,325	\$6,300
\$23,400	\$15,145	\$38,545
\$3,525	\$500	\$4,025
\$1,725	\$575	\$2,300
\$1,725	\$1,582	\$3,307
\$19,800	\$2,072	\$21,872
\$54,150	\$22,200	\$76,350

Set Charge for non-measured diversions

min charge

\$78,600

Total Budget: \$78,600
 POD Charge: \$54,150
 Diversion Total Charge: \$24,450
 Cost/AF: 0.134665
 Minimum Charges: \$2,250
 GC New User: \$500
 Diversion minus Min: \$21,700
 AF from Min Charge: 1648.431
 New AF: 179,913
 Final AF Cost: 0.120614