

**Lake Fork Water District #65-K 2009 Adopted Budget**

| No | Water Right Owner         | Water Right No.                                          | 2008 Delivery 24 Hr Sec. Feet | 2008 Delivery Charge (#10 min) | 2008 Adopted Budget | 2008 Balance Credit or (Debit) | 2009 Adopted Budget | 2009 Balance Due |
|----|---------------------------|----------------------------------------------------------|-------------------------------|--------------------------------|---------------------|--------------------------------|---------------------|------------------|
| 1  | Miller, Lucile            | 65-3178, 3220                                            |                               |                                | \$ 70.00            | \$ (8.00)                      | \$ 56.00            | \$ 64.00         |
| 2  | Bettis, Harry/Cruickshank | 65-2955, 3154 Thru 3163,3168, Thru 3171,3179,318 2,9045a |                               |                                | \$ 527.00           | \$ (68.00)                     | \$ 464.00           | \$ 532.00        |
| 3  | Simplot Highland Farms    | 65-3127                                                  |                               |                                | \$ 79.00            | \$ (9.00)                      | \$ 60.00            | \$ 69.00         |
| 4  | Armstrong, Pat            | 65-3172                                                  |                               |                                | \$ 38.00            | \$ (1.00)                      | \$ 34.00            | \$ 35.00         |
| 5  | Conley, Steve             | 65-3173                                                  |                               |                                | \$ 16.00            | \$ 2.00                        | \$ 13.00            | \$ 11.00         |
| 6  | Colpo, Clint              | 65-3174                                                  |                               |                                | \$ 16.00            | \$ 2.00                        | \$ 13.00            | \$ 11.00         |
| 7  | Schumaker, Rick           | 65-3195-3196                                             |                               |                                | \$ 37.00            | \$ (6.00)                      | \$ 43.00            | \$ 49.00         |
| 8  | Frazier, Jack             | 65-3120,3179, 3198                                       |                               |                                | \$ 74.00            | \$ (16.00)                     | \$ 88.00            | \$ 104.00        |
| 9  | Maki, Will                | 65-3199,3200, 3184,3206,320                              |                               |                                | \$ 37.00            | \$ (9.00)                      | \$ 42.00            | \$ 51.00         |
| 10 | Maki, Jake                | 65-3202,7523                                             |                               |                                | \$ 12.00            | \$ (3.00)                      | \$ 14.00            | \$ 17.00         |
| 11 | Trabert Land & Livestock  | 65-3205,3207                                             |                               |                                | \$ 44.00            | \$ (5.00)                      | \$ 49.00            | \$ 54.00         |
| 12 | Titcze, George            | 65-3184A                                                 |                               |                                | \$ 13.00            |                                | \$ 13.00            | \$ 13.00         |
| 13 | Lindsay, Kasey            | 65-10538A                                                |                               |                                | \$ 11.00            | \$ (1.00)                      | \$ 12.00            | \$ 13.00         |
| 14 | Teufel Properties LLC.    | 65-10538B                                                |                               |                                | \$ 15.00            |                                | \$ 15.00            | \$ 15.00         |
| 15 | Berheim, Arvin            | 65-3184B                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 16 | Stewart Louise            | 65-3184C                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 17 | Truxel, Mike              | 65-3184D                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 18 | Hattrup, Ed               | 65-3184D                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 19 | Olsen, Chad               | 65-3184E                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 20 | Valdez, Gordon            | 65-3184F                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 21 | Calsco, James             | 65-3184G                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 22 | Jenson, Lee               | 65-3184H                                                 |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 23 | Elk Haven Sub             | 65-3194                                                  |                               |                                | \$ 42.00            | \$ (1.00)                      | \$ 42.00            | \$ 43.00         |
| 24 | Leedom Mike               | 65-3194                                                  |                               |                                | \$ 36.00            |                                | \$ 35.00            | \$ 35.00         |
| 25 | White, Steven             | 65-3194                                                  |                               |                                | \$ 18.00            |                                | \$ 18.00            | \$ 18.00         |
| 26 | Traxel, Tyan              | 65-3211                                                  |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |
| 27 | Kessler, Rod              | 65-3211                                                  |                               |                                | \$ 10.00            |                                | \$ 10.00            | \$ 10.00         |

|    |                      |                                     |  |  |             |             |             |             |
|----|----------------------|-------------------------------------|--|--|-------------|-------------|-------------|-------------|
| 28 | Burgess, Wayne       | 65-3211                             |  |  | \$ 10.00    |             | \$ 10.00    | \$ 10.00    |
| 29 | Houlihan, Janet      | 65-3211                             |  |  | \$ 10.00    |             | \$ 10.00    | \$ 10.00    |
| 30 | Poe Asphalt          | 65-3176                             |  |  | \$ 24.00    | \$ (3.00)   | \$ 26.00    | \$ 29.00    |
| 31 | Bettis, Harry/Cruzen | 65-2708,2932,<br>2952,3186,<br>3187 |  |  | \$ 428.00   | \$ (216.00) | \$ 607.00   | \$ 823.00   |
| 32 | Uhrig, Albert        | 65-3210                             |  |  | \$ 19.00    | \$ (8.00)   | \$ 24.00    | \$ 32.00    |
| 33 | Nissula, James       | 65-3176                             |  |  | \$ 24.00    | \$ (8.00)   | \$ 28.00    | \$ 36.00    |
| 34 | Right, Steven        | 65-3166                             |  |  | \$ 24.00    | \$ (3.00)   | \$ 23.00    | \$ 26.00    |
| 35 | Goode, Vernon        | 65-3164                             |  |  | \$ 11.00    | \$ (12.00)  | \$ 20.00    | \$ 32.00    |
| 36 | Kirk, David          | 65-3213                             |  |  | \$ 20.00    | \$ 17.00    | \$ 10.00    | \$ 10.00    |
| 37 | Charles, Brian       | 65-3213                             |  |  | \$ 10.00    |             | \$ 10.00    | \$ 10.00    |
| 38 | Purdom, Kenneth      | 65-2700                             |  |  | \$ 17.00    | \$ (8.00)   | \$ 19.00    | \$ 27.00    |
| 39 | Bettis, Harry        | 65-3209                             |  |  | \$ 71.00    | \$ (6.00)   | \$ 49.00    | \$ 55.00    |
| 40 | Wendell, Mary        | 65-3183                             |  |  | \$ 12.00    | \$ (7.00)   | \$ 19.00    | \$ 26.00    |
| 41 | Eld, Larry           | 65-3185                             |  |  | \$ 12.00    | \$ (7.00)   | \$ 19.00    | \$ 26.00    |
| 42 | Nahas, Ron           | 65-3210                             |  |  | \$ 32.00    | \$ (14.00)  | \$ 38.00    | \$ 52.00    |
| 43 | Lake Irrigation      | 65-3218                             |  |  | \$ 3,363.00 | \$ (429.00) | \$ 3,000.00 | \$ 3,429.00 |
| 44 | Wolfe Ranches        | 65-3180                             |  |  | \$ 23.00    | \$ (7.00)   | \$ 24.00    | \$ 31.00    |
| 45 | Miller, Thomas       | 65-11282                            |  |  | \$ 10.00    |             | \$ 10.00    | \$ 10.00    |
| 46 | West Roseberry 150   | 65-2707                             |  |  | \$ 15.00    | \$ (5.00)   | \$ 15.00    | \$ 20.00    |
| 47 | Doboer, Judd         | 65-2729                             |  |  | \$ 94.00    |             | \$ 90.00    | \$ 90.00    |
| 48 | Mcmanus, John        | 65-2768                             |  |  | \$ 10.00    |             | \$ 10.00    | \$ 10.00    |
| 49 | Royal Fork           | 65-7002                             |  |  | \$ 42.00    | \$ (5.00)   | \$ 34.00    | \$ 39.00    |
|    |                      |                                     |  |  | \$ 5,466.00 | \$ (844.00) | \$ 5,206.00 | \$ 6,067.00 |