

WATERMASTER						ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.					OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL					
19__														
19__														
19__														
19__														
19__														
AVERAGE														
WATERMASTER'S PROPOSED BUDGET														
NEXT YEAR	214	500		500		214	350	350		1660		2010		

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

RECEIVED

APR 08 2011

Department of Water Resources
Eastern Region

FOR 2011

Water District No. 13R

Stream Oxford Creek

Name of Watermaster Elaine Hotal

Post Office Address 8985 N. Westside Hwy CIPITA ID. 83228

Name of Secretary Same as W/M

Post Office Address

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2011

Elaine Hotal
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Oxford Water District 13-R

Amount
of Budget
\$\$

2008
PAID

Phone Water User
South Stream

Flowed Meadow Dbl Lot Sgl Lot Address
1.25 1.07 6.26 8.53

747-3328 Boyce, James D
747-3584 Cox, Clark
747- Levitt, LeGrand
747-3341 Garner,
435-752-71 Geertsen, Reed
747-3424 Hatch, Claire
747-3704 Kendall, Benny
747- Kendall,
747-3323 Kendall, Rex
801-533-03 Atkin, Blake-136 S Main, SLC 84101
851-2091 Richins, Claude R
747-3734 Roberts, James A
747-3605 Tew, Burton
747-3329 Valles, ~~John~~ Rita

13		6.75	
23	6	1.66	
150	12		
42.5	34		
20	40		
4			
14.5	10		
61	36		
25.5	31		
353.50	169.00	8.41	5.00

8035 N WS HWY Clifton, ID 83228 16.25
5835 W Oxford Ck Clifton, ID 83228 42.26
1 8859 N WS HWY Clifton, ID 83228 8.53
P O Box 66 Clifton, ID 83228 35.17
1255 N 1400 E Logan, UT 84341 10.39
8965 N WS HWY Clifton, ID 83228 200.34
1 8795 N WS HWY Clifton, ID 83228 98.04
8419 N WS HWY Clifton, ID 83228 67.80
7579 N WS HWY Clifton, ID 83228 5.00
1 8806 N WS HWY Clifton, ID 83228 8.53
7579 N WS HWY Clifton, ID 83228 28.83
7945 N WS HWY Clifton, ID 83228 114.77
8096 N WS HWY Clifton, ID 83228 65.05
1 8829 N WS HWY Clifton, ID 83228 8.53
1 8806 N WS HWY Clifton, ID 83228 8.53

Total:

718.02

Bar Zee Stream

747-3500 Coburn, ~~Mike~~ Oemille
747-3464 Cox, Clark
747-3768 Cox, Curtis
435-752-71 Geertsen, Reed
747-3743 Hatch, Alan
747-3424 Hatch, Claire
747-3384 Mihi, Ronald
7473564 McMullin, Mike
Shutt, Mitchell

29		1.66	4
		3.75	
		1.66	
		10	
		1.5	
29	0	22.57	2

253 S 200 W Richmon, UT 84373 25.04
5939 N WS HWY Clifton, ID 83228 36.25
8955 N Church St Clifton, ID 83228 10.39
1255 N 1400 E Logan, UT 84341 23.48
8955 N Westside Hwy Clifton, ID 83228 10.39
8985 N WS HWY Clifton, ID 83228 62.60
1 8889 N WS HWY Clifton, ID 83228 8.53
1 3869 Westland Dr 84088 8.53
30 W 1000 N West Jordan, UT Bountiful, UT 84010 9.39

Total:

194.60

North Stream

747-3424 Baker, Gary
435-258-52 Baker, Glen (K)
Mike Jensen
8010-571-9 Bricker, Donald
747-3500 Coburn, ~~Mike~~ Danille
747-3584 Cox Bros. Farm % Clark
747-3768 Cox, Curtis
747-3508 Dixon, Bill % M. Olson
801-782-85 Fisher, A L Corp % JR Fisher
747-3284 Fisher, Casey
747-3667 Fisher, Eldon
747-3415 Fisher, Garold
747-3742 Hatch, Alan
Hatch, Henry Farm Trust % E C Hatch
747-3205 Hatch, Jerry
Stuart, Bill
747-3276 Moyle, Doug
747-3435 Jensen, Henry
702-346-58 Jensen, Theron
747-3704 Kendall, Benny
846-2314 Kirkbride, James
801-943-54 Jeff Fisher
747-3456 Murphy, Phyllis
747-3508 Olson, Marion
US Fish & Wildlife
847-1758 Yearsley, Bret

		3.5	1
		12.6	
		1.4	
		4	
6	2.5	5	2
6		6	
		9.5	1
		1	1.5
12	2.5		1
6		14.5	
		2.52	
3.5	35	7	1
	22.5	2	1
		2	1
8	5	3.5	
		3.82	
		7	
92	44.5	4.66	
29	15	15.5	
162.5	127	105.5	11.5

1 615 Station Crk Rd Downey, ID 83234 30.44
396 S State Richmond, UT 84333 78.88
1572 Hidden Valley Rd Sandy, UT 84092 8.76
2 253 S 200 W Richmon, UT 84373 48.36
5935 N WS HWY Clifton, ID 83228 10.18
8955 N Church St Clifton, ID 83228 45.00
1 8915 N Church St Clifton, ID 83228 8.53
985 W 4000 N Ogden, UT 84414 59.47
1.5 2910 N 1600 E N Logan, UT 84341 12.80
1 8886 N Harkness Clifton, ID 83228 14.79
275 E 2nd South Clifton, ID 83228 17.68
8955 N Westside Hwy Clifton, ID 83228 7.50
380 S 500 W Richfield, UT 84701 90.77
1 5795 W Oxford Main Clifton, ID 83228 8.53
Harkness Clifton, ID 83228 15.78
1 3949 N Westside Hwy Clifton, ID 83228 8.53
1 5829 W Oxford Main Clifton, ID 83228 94.18
P O Box 193 Mesquite, NV 89024 36.60
1 8795 N WS HWY Clifton, ID 83228 21.05
P O Box 24 Franklin, ID 83287 37.26
7537 Brighton Point Dr SLC, UT 84121 23.91
1 5779 W Oxford Main Clifton, ID 83228 8.53
8915 N Church St Clifton, ID 83228 43.82
191.79
149.33

Total:

1,097.51

Grand Total

\$2,010.13

263737 A. Black Red
Rock Rd. Downey, ID.
83234

Fish & Wildlife-
Bearlake Refuge.

