Watermaster's Proposed Budget

FOR ~~19~~ 2010

RECEIVED
JAN 15 2010
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 37-0

Stream Muldoon Creek

Name of Watermaster Bruce Price

Post Office Address P.O. Box 326 Carey Id 83320

Name of Secretary Mary Peterson

Post Office Address 201 Little Wood River Res Rd Carey, Id 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2010

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

PAST SEASON DELIVERIES 1 19____	2 19____	3 19____	4 19____	5 19____	Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
						115 28	115 28
						485 75	485 75
						143 84	143 84
						106 90	106 90
						144 36	144 36
						2 39	2 39
						1 48	1 48
						TOTAL	1000 —

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Muldoon Livestock	371007	Muldoon Creek
2	% James Peterson	371141	" "
3	201 Little Wood River Ras Rd		
4	Carey, Id 83320		
5			
6	Muldoon Ranch	371005 ~~371046~~	Spring Creek
7	370E 500N	371051 371006	Muldoon Creek
8	Jerome, Id 83338	371139 371142	" "
9		371048-371046	" "
10	Guy Peterson		
11	Box 66	371143	Muldoon Creek
12	Carey, Id 83320	22107	" "
13			
14	Terry Clark	371140	Muldoon Creek
15	P.O. Box 308	371119	" "
16	Carey, Id 83320	371120	" "
17			
18	Muldoon Grazing Assoc.	22108	Muldoon Creek
19	P.O. Box 2249	2751	" "
20	Hailey, Id 83333		
21			
22	Bud Price		
23	P.O. Box 326	1046B	Muldoon Creek
24	Carey, Id 83320		
25			
26	George Merrill	1046A	Muldoon Creek
27	735 Victor Ave		
28	Chubbuck, Id		
29	83202		
30			

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 05		250						250
19 06		250						250
19 07		250						250
19		500						500
19		1000						1000
AVERAGE		450						450
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR		1000						1000

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.