Watermaster's Proposed Budget

FOR 2010 ,

Water District No. 37N ,

Stream UPPER LITTLE WOOD RIVER ,

Name of Watermaster ROBERT L. SIMPSON ,

Post Office Address 20502 MAIN ST CAREY ID 83320 ,

Name of Secretary KATHI PECK ,

Post Office Address PO BOX 355 CAREY ID 83320 ,

RECEIVED
JAN 19 2010
DEPT. OF WATER RESOURCES
SOUTHERN REGION

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each Watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2010.

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S. 1 2005	2 2006	3 2007	4 2008	5 2009	AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
ADAMSON ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
BAILEY, KEN	391.0	389.5	521.0	520.7	638.7	492.2	$1,890.86	
BAIRD, RAY	39.0	64.5	63.0	57.8	60.0	56.9	$177.63	
BARTON, BOYD	631.0	599.7	595.2	679.0	470.3	595.0	$1,392.31	
BARTON, JACK	193.6	215.6	134.0	130.0	130.0	160.6	$384.86	
BARTON, JOHN	110.0	212.5	111.0	184.2	172.2	158.0	$509.79	
BINGHAM HAL	46.5	69.0	356.0	158.3	281.0	182.2	$831.89	
BINGHAM, SPENCER	318.0	416.2	132.0	442.0	288.0	319.2	$852.62	
BLAINE CO. SCHOOL DIS	0.0	0.0	33.6	37.5	49.0	24.0	$145.06	
CANYON SPRINGS RANC	138.7	120.4	128.5	75.0	102.0	112.9	$301.97	
CASTLE, KYLE	21.6	20.7	15.5	15.5	13.7	17.4	$40.63	
CASTLE, SCOTT				11.1	19.2	7.6	$56.84	
CAREY AIRPORT	28.6	22.1	13.0	29.4	47.0	28.0	$139.14	
CENNARUSA, JERRY	810.1	978.3	1019.8	994.2	1017.8	964.0	$3,013.29	
CENNARUSA, JAMES	149.4	179.2	189.8	195.0	199.7	182.6	$591.09	
CENNARUSA, JOHN	225.5	247.0	227.5	241.5	322.5	252.8	$954.75	
CLEARWATER INC.	244.5	222.2	191.8	167.4	123.4	189.9	$365.32	
CROSLEY, JAMES	103.5	136.5	141.0	150.0	130.0	132.2	$384.86	
CYA RANCH	217.1	22.2	50.0	0.0	145.0	86.9	$429.27	
DEER CREEK PARTNERS	122.4	117.3	77.6	77.6	68.6	92.7	$203.16	
DILWORTH, ARLIN	204.0	270.6	235.2	235.0	220.5	233.1	$652.79	
DILWORTH, JOE	4.8	0.0	0.0	0.0	0.0	1.0	$0.00	
ELLSWORTH ENTERPRIS		0.0	0.0	0.0				
FARNSWORTH, DEWAYN	19.5	18.5	25.5	41.5	34.5	27.9	$102.14	
FARSWORTH, WILBUR	124.8	131.2	81.0	115.4	114.0	113.3	$337.49	
FLAT TOP SHEEP CO.	252.0	287.0	281.5	211.6	144.0	235.2	$426.31	
FOUR PLUS RANCH	269.8	248.3	324.6	375.1	528.0	349.2	$1,563.13	
FURTAW TOM				25.0	50.0	37.5	$148.02	
GREEN, DONALD	57.0	72.0	127.5	72.9	96.3	85.1	$285.09	
HANSEN, CREG	1011.5	1329.6	1196.8	1009.5	1085.7	1126.6	$3,214.19	
HANSEN, LANETA	566.1	833.2	667.5	521.1	466.4	610.9	$1,380.77	
HENNEFER, DENNIS	66.0	78.0	88.0	101.7	124.5	91.6	$368.58	
HENNEFER, ROBERT	529.0	652.3	288.0	324.4	255.3	409.8	$755.81	
HILL, RON	337.0	260.4	221.4	227.3	255.5	260.3	$756.40	
HOLLENBECK JOHN	0.0	0.0	10.3	10.3	9.1	6.0	$27.09	
HUNT, KEITH	37.5	155.8	127.5	168.1	169.6	131.7	$502.10	
IDAHO FISH & GAME	1032.0	528.0	542.5	409.7	909.0	684.2	$2,691.08	
JEVNE, DARLINE	299.2	252.6	139.9	176.6	147.3	203.1	$436.08	
KIRKLAND, HEBER	732.0	182.6	149.5	180.0	201.0	289.0	$595.06	
KOUDELKA, JEFF	23.4	43.5	90.0	76.0	65.0	59.6	$192.43	
L.W. RANCHES % GARY	656.0	858.0	265.0	441.8	638.5	571.9	$1,890.27	
MANN, GREG	832.3	830.8	755.2	794.9	688.1	780.3	$2,037.11	
MC AFEE, NANCY	81.0	93.0	38.4	55.0	90.0	71.5	$266.44	
MECHAM, JIM	27.2	22.8	31.2	70.4	66.4	43.6	$196.58	
MECHAM, MILO	203.5	255.5	229.4	411.9	213.6	262.8	$632.33	
MECHAM, RICHARD	679.6	886.9	400.5	590.3	864.0	684.3	$2,557.85	
MOLNEUX CHIP	121.0	199.2	171.5	173.2	186.2	170.2	$551.24	

	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	2005	2006	2007	2008	2009	6	7	8
MOLNEUX , INGAR	69.6	90.0	88.8	119.5	143.5	102.3	$424.83	
OLSEN, DAVID		0.0	15.5	0.0	12.5	7.0	$37.01	
OLSEN, PAUL	163.0	185.0	101.9	135.5	115.5	140.2	$341.94	
OLSEN, RICHARD	132.0	105.0	91.5	102.3	124.0	111.0	$367.10	
PARKE, CURTIS	13.7	16.3	14.8	15.2	15.0	15.0	$44.50	
PARKE, DAR	26.8	32.0	0.0	0.0	0.0	11.8	$0.00	
PARKE, DAVID	380.6	432.0	447.7	458.4	447.6	433.3	$1,325.02	
PARKE, RANDY	31.8	40.0	25.2	3.6	5.3	21.2	$15.63	
PATTERSON, DENNIS	4.0	6.0	0.0	2.7	3.1	3.2	$9.15	
PATERSON PROPERTIES	0.0	0.0	35.5	30.0	26.0	18.3	$76.97	
PAYNE, RICHARD	456.1	256.3	276.5	362.8	440.0	358.3	$1,302.61	
PETERSON, ALAN (BUST	58.0	42.8	26.0	42.8	55.5	45.0	$164.31	
PETERSON FARMS	859.3	896.6	810.8	645.0	651.5	772.6	$1,928.75	
PETERSON, LARRY	115.0	88.0	69.6	72.3	76.0	84.2	$225.00	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
PHIPPEN, DELYLE	110.8	188.0	69.8	57.5	75.0	100.2	$222.04	
RATHKE, BRUCE	32.0	40.0	40.0	59.3	57.0	45.7	$168.75	
RIVERWALK SUBDVISION				69.5	75.6	72.6	$223.81	
SIMPSON, RICHARD	123.2	189.2	220.5	242.4	173.4	189.7	$513.35	
SIMPSON, VERL EST	474.0	456.0	184.5	278.7	278.3	334.3	$823.90	
SORNSON, JOE	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
SPARKS, LOUIS	27.3	66.5	118.0	128.0	96.0	87.2	$284.21	
STEWART, DENNIS	747.4	825.3	587.0	961.4	719.3	768.1	$2,129.47	
THORNE, SCOTT	143.6	162.0	196.5	238.1	160.0	180.0	$473.68	
TINGEY, BLAINE	139.1	245.8	109.3	224.8	228.2	189.4	$675.58	
VICTORIA CAPTIAL PART	FROM PETERSON FARMS			130.0	102.0	77.3	$301.97	
WATTERFORD PARTNER	0.0	0.0	42.4	37.0	48.0	25.5	$142.10	
WEAVER, JERRY	568.0	525.0	227.0	272.0	470.0	412.4	$1,391.43	
WEST RANCH	878.5	1034.9	1034.2	981.3	947.7	975.3	$2,805.65	
WHARTON, LARRY	21.9	21.9	22.7	24.6	39.6	26.1	$117.23	
WHITWORTH, CHARLIE	197.8	232.3	197.8	199.7	141.0	193.7	$417.43	
YOUNG, ROSS	40.0	0.0	0.0	0.0	0.0	8.0	$0.00	
TOTAL FOR FARMS	17770	18699	15542	16879	17627	17303.6	$52,192	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5	6	7	8
OWNER OR DITCH	2005	2006	2007	2008	2009			
ADAMSON, CRAIG	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
ADAMSON, BRENT	4.00	4.50	4.50	1.5	0.00	2.9	$0.00	
ADAMSON, JOHN	2.00	2.00	1.50	1.5	2.00	1.8	$5.92	
ADAMSON, MICHAEL	1.75	1.75	1.50	1.5	2.00	1.7	$5.92	
ADAMSON, ROBERT	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
ALVAREZ, JAUN	3.00	1.50	0.00	6.0	8.00	3.7	$23.68	
BATCHELDER, LELAND	2.00	0.75	2.00	0.2	0.40	1.1	$1.18	
BERG. BARBARA		0.00	0.00	0.0				
BLAINE CO. FAIR BOARD	11.50	7.00	10.50	8.0	11.00	9.6	$32.57	
BLAINE CO. REC DIST.	2.00	2.25	3.00	3.0	4.00	2.9	$11.84	
BONNIVIER, GUY	4.00	4.00	1.50	3.0	4.00	3.3	$11.84	
CAREY RODEO	10.00	10.00	8.00	0.0	0.00	5.6	$0.00	
CENNARUSA, LUIS	6.00	6.00	8.00	3.0	9.00	6.4	$26.64	
COLTER JASON	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
COMMONS, ROBERT	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
CONRAD, JOHN	2.00	1.00	3.00	8.0	6.00	4.0	$17.76	
COX, ALAN	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
CUTTLER, JAKE	0.00	0.00	1.50	2.0	3.00	1.3	$8.88	
DEDMAN, ROSS	1.50	2.00	2.00	6.0	2.00	2.7	$5.92	
DILWORTH JOE	4.80				5.00			
DILWORTH, ORVIS (NORT	1.50	1.50	1.00	1.5	2.00	1.5	$5.92	
DILWORTH, ORVIS (SOUT	0.00	1.00	0.00	0.0	0.00	0.2	$0.00	
DILWORTH, MATT	0.00	0.00	0.00	0.0	0.00	0.0		
DURTSCHI, LANE	1.00	1.25	1.00	1.5	2.00	1.4	$5.92	
ELDREDGE, JAMES LEE (	3.00	3.00	6.00	3.0	12.00	5.4	$35.53	
ELDREDGE, ROBERT		0.00	0.00	0.0				
FORGEN, VIC	3.00	3.00	6.00	4.5	12.00	5.7	$35.53	
GAMINO, JILL	0.00	0.00	0.00	0.0				
GARTNER, RICK		0.00	0.00	0.0				
GREEN, RUBY	13.00	13.00	8.00	5.1	6.80	9.2	$20.13	
HANSEN TARA	6.00	6.50	6.50	3.0	4.00	5.2	$11.84	
HARMON, ED		0.00	0.00	0.0				
HARSHBARGER, LARRY							$0.00	
HENNEFER, DENNIS	1.75	1.75	0.00	0.0	5.00	1.7	$14.80	
HENNEFER, DUSTIN	2.25	2.25	2.00	8.0	6.00	4.1	$17.76	
HENNEFER, NATHAN	1.25	1.25	1.50	3.0	5.00	2.4	$14.80	
HENNENOVER NOEL	0.50	0.50	0.50	3.0	0.00	0.9	$0.00	
IRELAND BANK	1.00	0.00	0.00	0.0	0.00	0.2	$0.00	
JOLLY, VERNON	1.50	1.50	1.00	6.0	8.00	3.6	$23.68	
JUSTESEN, KEITH	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
KELSEY, MIKE	22.00	27.00	15.00	7.5	20.00	18.3	$59.21	
KIMBALL, RICHARD	1.50	2.00	1.50	1.5	2.00	1.7	$5.92	
KIRKLAND, GEORGE	4.00	5.00	3.50	3.0	4.00	3.9	$11.84	
LEE, LEROY						0.0		
LEE, RICHARD	4.00	5.00	4.00	12.0	14.00	7.8	$41.45	
MECHAM, CODY	1.00	1.00	1.00	1.5	2.00	1.3	$5.92	
MURDOCK, VERD	6.50	8.00	3.00	3.0	4.00	4.9	$11.84	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	2005	2006	2007	2008	2009	6	7	8
MURPHY, BARBRA	2.50	2.50	1.00	10.0	12.00	5.6	$35.53	
MCKENZIE, DARREL	9.00	9.00	9.00	6.0	8.00	8.2	$23.68	
MCKENZIE, MIKE				3.0	4.00	3.5	$11.84	
O'CROWLEY, VERDA	8.00	5.00	3.00	1.5	2.50	4.0	$7.40	
OLSEN, EMILY	1.00	1.00	0.00	0.0	0.00	0.4	$0.00	
OLSEN, MICHAEL	0.00	0.00	0.00	0.0	2.00	0.4	$5.92	
OLSEN PAUL (MED CENT	2.00	2.00	1.00	6.0	7.00	3.6	$20.72	
OLSON, CHET	0.00	0.00	3.00	1.5	2.00	1.3	$5.92	
PATTERSON, CRAIG	4.00	5.00	7.00	3.0	4.00	4.6	$11.84	
PATTERSON, KEITH	4.00	5.00	4.00	1.5	2.00	3.3	$5.92	
PECK, EARL	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
PECK, JOHN		0.00	0.00	0.0				
PECK, RONALD		0.00	0.00	0.0				
PETTERSON, ALAN (SKIP		0.00	0.00	0.0				
PETERSON, KOLBY	2.00	2.00	1.50	1.5	0.00	1.4	$0.00	
PETERSON, LEO	0.00	0.00	0.00	0.0	4.00	0.8	$11.84	
PORTER, RYAN	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
PRYAH, KURTIS	2.00	2.50	4.50	1.5	1.50	2.4	$4.44	
PYRAH, ROBERT	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
RAMSEY, CAROLINE	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
RAMSEY, JOHN		0.00	0.00	0.0				
RIVERA, HOLLY	4.00	6.00	6.00	3.0	4.00	4.6	$11.84	
ROESBURY, MONTE	4.50	4.50	1.50	4.0	5.00	3.9	$14.80	
ROJAS, ELIES	4.00	4.50	1.00	1.5	2.00	2.6	$5.92	
ROYAL, HOWARD	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
RUTTER RYAN				6.0	8.00	7.0	$23.68	
SIMMONS, DOUG	1.50	2.00	2.00	1.5	2.00	1.8	$5.92	
SIMPSON. ROBERT		0.00	0.00	0.0				
SPARKS, BARNEY	0.00	0.00	0.00	1.0	3.00	0.8	$8.88	
SPARKS, MIKE	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
SPARKS, MURIEL	4.00	5.00	5.00	1.5	1.50	3.4	$4.44	
STEWART, CARMEN		0.00	0.00	0.0	0.00	0.0	$0.00	
STHYL, BRENT	2.00	2.50	2.50	1.5	1.50	2.0	$4.44	
STIMAC, MAX		0.00	0.00	0.0				
STOCKING, BOYD	2.00	2.50	2.50	3.0	4.00	2.8	$11.84	
TAYLOR, JACK	8.50	10.50	10.50	3.0	4.00	7.3	$11.84	
THOMPSON, BRANDON	0.00	0.00	0.00	0.0	0.00	0.0	$0.00	
RUGGLES, CHRIS		0.00	0.00	0.0				
VANWK CLARK				6.0	6.00	6.0	$17.76	
WALKER, JAMES	1.00	1.25	1.25	0.0	0.00	0.7	$0.00	
WASHBURN, JIM	3.00	3.00	3.00	1.5	2.00	2.5	$5.92	
WENGLIKOWSKI, RICHAR		0.00	0.00	1.5	2.00	0.9	$5.92	
WILLIAMS, DENNIS	0.00		0.00	0.0	0.00	0.0	$0.00	
TOTAL FOR TOWN LOTS	**198.3**	**203.0**	**177.8**	**181.3**	**259.2**	**212.0**	**$752.55**	
GRAND TOTAL FOR DIST.	17968.5	18902	17618	17061	17886.5		$52,944.70	
	2005	2006	2007	2008	2009	proposed 2010		
REQUIRED BUDGET	$33,325	$40,255	$42,036	$42,985	$44,453	$52,953		
COST PER C.F.S.	$1.8546	$2.1296	$2.3860	$2.5196	$2.4853	$2.9605		

	PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8	
	1		2		3		4		5							
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NEXT

2010 WATERMASTER BUDGET

	WATERMSATER			ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2005	365	$71.23	$26,000	365	$5.00	$1,825.00	$5,500.00	$33,325.00
2006	365	$82.74	$30,200	365	$7.00	$2,555.00	$7,500.00	$40,255.00
2007	365	$86.25	$31,481	365	$7.00	$2,555.00	$8,000.00	$42,036.00
2008	365	$88.85	$32,430	365	$7.00	$2,555.00	$8,000.00	$42,985.25
2009	365	$91.50	$33,398	365	$7.00	$2,555.00	$8,000.00	$44,453.00
AVERAGE			$30,702			$2,409.00	$7,400.00	$40,510.85
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	$91.50	$33,398	365	$7.00	$2,555.00	$17,000.00	$52,952.50

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.