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Department of Water Resources
Eastern Region

Watermaster's Proposed Budget

FOR 2011

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Address 3794 Little Lost River Hwy. Howe, ID 83244-0031

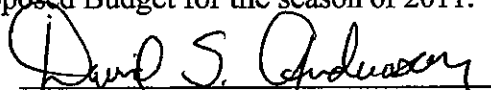
Name of Secretary Rick Pancheri

Address Howe, ID 83244

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 2011.


David S. Andreason, Watermaster

#	Owner or Ditch	Water Right Ident. No.	Description of Land			
			Subdivision	Sec.	Twp.	Rge.
1.	Mays, R. R.					
2.	Mays, R. R.	Pump				
3.	Pancheri, Inc.	O'Maley				
4.	Isham Farms					
5.	Amy, Leo					
6.	Mays Land & Livestock					
7.	Mays Land & Livestock	Cowgill				
8.	Mays Land & Livestock	Pump				
9.	Pancheri, Inc.	Hartmann				
10.	Pancheri, Inc.	Pump				
11.	Pancheri, Inc.	Badger Cr.				
12.	Pancheri, Inc.	Pump				
13.	McAffee, Travis	Sermon				
14.	Pancheri, Inc.	Harshbarger				
15.	Woodie Land & Livestock					
16.	Weeks, Dennis	Pearson				
17.	Pancheri, Inc.	Harshbarger Pump				
18.	Weeks, Dennis	Thomas				
19.	Norris, Robert					
20.	Hawley, Vance	Hollis				
21.	Hawley, Venice					
22.	Hawley, L. R.					
23.	Pancheri Inc.	Knollin Ranch				
24.	Blaine County Canal					
25.	Blaine County Canal	Knollin				

[illegible]

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget 100%
	2006	2007	2008	2009	2010		
1.	1160.48	722.92	1103.09	1329.55	2159.13	1295.03	1295.03
2.	593.53	843.55	592.99	634.00	0	532.81	532.81
3.	1288.59	1364.42	1300.01	1092.12	1673.68	1343.76	1343.76
4.	2749.20	2800.32	2286.64	2227.74	3231.81	2659.14	2659.14
5.	299.37	193.77	187.08	249.35	346.87	255.29	255.29
6.	4203.93	2594.32	2643.49	3176.34	4550.33	3433.68	3433.68
7.	549.81	224.85	310.87	251.16	633.50	394.04	394.04
8.	1939.89	2095.78	1742.35	1580.52	1968.47	1865.40	1865.40
9.	1004.85	708.36	766.54	1151.94	1857.00	1097.74	1097.74
10.	822.60	1860.43	1359.46	306.99	0	869.90	869.90
11.	400.86	120.71	221.90	314.96	841.01	379.89	379.89
12.	501.84	674.83	571.99	384.47	0	426.63	426.63
13.	872.91	327.81	630.12	705.95	994.36	706.23	706.23
14.	1254.78	1559.37	1341.18	799.48	1185.06	1227.97	1227.97
15.	1444.55	1239.92	1271.05	1137.13	1282.20	1274.97	1274.97
16.	375.67	357.59	308.60	323.11	443.96	361.79	361.79
17.	745.64	791.80	684.13	0	878.94	620.10	620.10
18.	386.36	253.65	259.58	317.95	449.61	333.43	333.43
19.	388.70	257.59	261.50	316.20	451.74	335.15	335.15
20.	305.21	132.35	214.92	170.91	446.79	254.04	254.04
21.	693.94	456.65	678.44	852.52	1534.28	843.17	843.17
22.	710.30	828.88	715.81	646.40	827.46	745.77	745.77
23.	1387.16	815.23	908.33	886.49	1070.38	1013.52	1013.52
24.	2002.61	412.70	1521.70	2095.39	1677.94	1542.07	1542.07

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget 100%
	2006	2007	2008	2009	2010		
25.	1866.40	1302.96	1094.02	1485.55	2305.05	1610.80	1610.80
26.	4134.22	776.25	2235.77	2339.46	2583.59	2413.86	2413.86
27.	328.21	298.42	298.66	291.58	395.09	322.39	322.39
28.	0	0	0	0	0	0	0
29.	1217.61	1138.90	1101.52	838.16	1235.32	1106.30	1106.30
30.	52.57	0	0	0	0	10.51	10.51
31.	41.33	56.80	56.28	84.71	0	47.82	47.82
32.	772.36	872.66	677.64	586.12	968.81	775.52	775.52
33.	0	0	0	0	0	0	0
34.	188.82	230.06	224.41	202.07	228.63	214.80	214.80
35.	66.15	153.37	119.95	71.68	107.91	103.81	103.81
Total:	34750.45	26467.22	27690.02	26850.00	36328.92	30417.33	30417.33

WATERMASTER				ASSISTANT WATERMASTER			Other Expense	Total Costs
Year	Days	Salary	Total	Days	Salary	Total		
2006	216	85.00	18360.00	9	60	540	15850.43	34750.43
2007	210	85.00	17850.00	6	80	480	7914.62	26244.62
2008	198	93.00	18414.00	0	0	0	9276.05	27690.02
2009	201	93.00	18693.00	0	0	0	8157.00	26850.00
2010	209	98.00	20482.00	0	0	0	15846.93	36328.93
Average	207	91.00	18760.00	0	0	0	11409.00	30372.80
WATERMASTER'S PROPOSED BUDGET								
Next Year	208	98.00	20384.00	0	0	0	10033.33	30417.33