

Watermaster's Proposed Budget

For 2010

January 28, 2010



Marsh Creek Water District No. 45F

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DEPT. OF WATER RESOURCES
SOUTHERN REGION

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos, Broad Hollow, Cow Gulch, Asher Creek, Spring Creek & Other Drainages

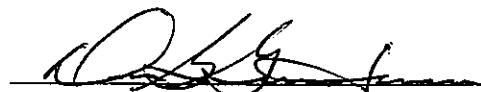
Name of Watermaster: Don G. Gunderson
Post Office Address: 1047 E. 1000 S.
Albion, Idaho 83311

Name of Secretary: David Bell
Post Office Address: HC 36 Box 25
Albion, Idaho 83311

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR; Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2010.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

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Attachment # A			WATERMASTER'S EXPENSE REPORT BREAKDOWN				
Prepared by: Don Gunderson			(OUT OF POCKET)				
Report Run Date: 1/28/2010							
2009 Fuel Cost (Dodge/ATV)							
Jan.	Feb	Mar.	Apr.	May.	Jun.	ATV Fuel	
\$34.21	\$43.77	\$35.87	\$49.44	\$47.97	\$59.89	7.78	
	\$38.39	\$38.93	\$48.01	\$49.19	\$52.22	10.95	
		\$41.23	\$38.34	\$27.19	\$60.00	12.06	
			\$56.89	\$40.61	\$57.90	10.35	
				\$38.00		9.66	
						12.1	
\$34.21	\$82.16	\$116.03	\$192.68	\$202.96	\$230.01	\$858.05	\$62.90
Jul.	Aug.	Sept.	Oct.	Nov.	Dec.		
\$25.00	\$66.21	\$26.98	\$60.15	\$61.57	\$54.25		
\$40.10	\$60.35	\$49.64	\$66.39	\$49.95	\$31.86		
\$61.34	\$26.93	\$42.38	\$20.94		\$20.05		
\$49.57	\$41.02	\$42.65					
	\$26.62	\$33.06					
\$176.01	\$221.13	\$194.71	\$147.48	\$111.52	\$106.16	\$957.01	
						\$1,815.06	
Dodge 1995		Dodge 2005				\$1,877.96	Total Yrly Fuel Cost
2009		2009				\$689.70	Total Yrly Maintenance Cost
Odom-end	203000	Odom-end	46100			\$2,567.66	Total Yrly Dodge Expense 2009
Odom-beg	199175	Odom-beg	40800				
Total Miles	3825	Total Miles	5300	9125			
Susukie ATV (2006)			Mile Totals	9364			
Odom-end	1075	2009	Difference:	2008			
Odom-beg	750	9364	612	-8752			
Total Miles	239						
			Truck Maintenance Dodge 95/2005:				
Truck Maintenance Dodge 95/2005:							
\$37.21	Bonanza Motor, Reg Vehicle Service chg plus replace 1 plug					\$98.00	Right Hd Light Lens Unit replaced 95
\$42.80	Auto Zone, 30/40 Oil (Case)					\$10.11	Dads Battery, 1 head lights replaced 95
\$21.09	Antafreeze 100% (2gal)					\$25.40	CAL Store (4 sand ballast (winter) 2005
\$16.54	Windshield Cleaner (12x1.95)						Lic Plate renewal on 95/2005 Dodge's
\$225.00	Front DiskBrakes (2) replaced & Rotars Turned						Insurance 95/2005 on both Dodges
\$51.83	Truck Mat's 1 set & Seat protector Dr. side					\$58.54	Fender Guards (2005)
\$90.47	Reg Servicing (4 x 39.43 inc tax)					\$12.71	K&N Cleaner Kit 2005
\$484.94	Maintenance Sub-Total:					\$204.76	Sub-Total
						\$689.70	Total Yrly Maintenance Cost

Report # 3A		WATERMASTER'S PROPOSED BUDGET								\$18,217.66
Prp Date: 1/14/2010	Prepared by: Don Gunderson		2010							0.853076
Run Date: 1/28/2010	IDWR	Marsh Creek Water Distric 45-F						Avg/Dlvr.	2.814162903	After DB/CR
IDWR	Adjudicated		Past Season Deliveries					for Past	Estimated	Proposed
Water Right Owner:	Water Right Ident No:	Diversion Name/Remrks:	one	two	three	four	five	Seasons:	2010 Billing:	2010 Budget
			2006	2007	2008	2009	2005			
Adams, Eldon	45F-317A,13568	T12sR25Es06 MrsCrk	19.86	11.84	12.2	16.91	29.51	18.064	\$50.84	(\$42.42)
Martin, Tim & Sandra	45F-317C	T12sR25Es06 MrsCrk	23.13	20	22.99	16.85	36.92	23.978	\$67.48	(\$32.85)
Adams, Bret/Cindy	45F-13577/13576	T12sR25Es06 MrsCrk	8.26	3.4	3.76	4.2	2.69	4.462	\$12.56	(\$4.95)
Adams, Bart/Pauline	45F-13578/13576	T12sR25Es06 MrsCrk	8.26	3.4	3.76	4.2	2.7	4.464	\$12.56	(\$4.95)
Adams, Todd	45F-317D	T12sR25Es06 MrsCrk	0	6.87	5.03	3.3	0	3.04	\$8.56	(\$7.67)
Albion, City of	45F-307C		22.07	23.15	28.15	59.25	27.15	31.954	\$89.92	(\$131.27)
Allen, Coleen/Randall	45F-529B	T12sR25Es05 MrsCrk	4.75	3.5	7.88	9	2.45	5.516	\$15.52	(\$20.26)
Albion Ranch 2006	45F-284B,275,285,327D	T12sR25Es21 HwlCrk	230.98	131.86	179.35	270.02	241.23	210.688	\$592.91	(\$635.90)
Albion Ranch 2007	45F-517D	SprCrk	0	122.25	105.9	116.2	0	68.87	\$193.81	(\$290.10)
Andersen, A.Woody	45F-311,312B,13505,13506	T12sR24Es12 MrsCrk	192.14	158.98	233.35	225.02	20	165.898	\$466.86	(\$518.31)
Andersen, A.Woody	45F-294C & E	Lake Cleveland	0	0	0	0	0	0	\$0.00	\$0.00
Anderson, Marc	45F-521	T12sR24Es13 LndCrk	3.25	3.8	0	3.3	0.9	2.25	\$6.33	(\$6.04)
Asher, Tom	45F-13463	T12sR25Es06 MrsCrk	9.7	24	9.9	6.09	23.54	14.646	\$41.22	(\$11.50)
Mathews, Danice/Mike	45F-300	T12sR25Es09 HwlCrk			7.08	0		3.54	\$9.96	(\$5.54)
Bailey, Iona/Robert	45F-317E	T12sR25Es06 MrsCrk	10.3	5.88	0	0	8.18	4.872	\$13.71	(\$0.35)
Banner, Kevin	45F-308B	MrsCrk	50.47	64.6	50.3	40.5	46.5	50.474	\$142.04	(\$81.68)
Bell, Leo/Meria BrmDt	45F-320A,321A,327C	T12sR25Es04/16 HwlCrk	221.89	260.83	254.88	277.15	212.75	245.5	\$690.88	(\$666.42)
Bell, Leo/Meria (CowG)	45F-526,279,211	T12sR25Es09 CowGulch	61.1	57.34	35.46	72.53	83.3	61.946	\$174.33	(\$157.82)
Brackenbury, Randy	45F-319	T12sR25Es07 HwlCrk	210.26	111.43	140.03	168.36	130.15	152.046	\$427.88	(\$399.91)
Chatburn, B/Darrington	45F-14062/63 (307B)cityDiv	T12sR25Es06 MrsCrk	41.06	24	5.3	30.85	26.6	25.562	\$71.94	(\$67.19)
Scott Gardner Trust/Darr	45F-14065 (med) (307B)	T12sR25Es06 MrsCrk	47.62	27.84	32.59	25.1	30.85	32.8	\$92.30	(\$54.15)
L. Gregg Vance Trust/Dar	45F-14064 (med) (307B)	T12sR25Es06 MrsCrk	35.92	21.01	24.59	18.94	23.27	24.746	\$69.64	(\$40.86)
Chatburn, Jeff & Tam	45F-260/11008/326A	T12sR25Es04 HwlCrk	212.17	135.41	203.55	206.69	90.68	169.7	\$477.56	(\$476.83)
Chatburn Brothers INC	45F-323,	T11sR25Es27/s28 Hwlcr	101.18	64.58	97.07	70.94	43.24	75.402	\$212.19	(\$161.67)
Chatburn Brothers INC	45F-532	MrsCrk	0	0	0	0	0	0	\$0.00	
Chatburn Brothers INC	45F-271	T11sR25Es22 WarmCrk	0	0	0	0	0	0	\$0.00	
Clark, Alan	45F-13595,13581	T12sR24Es13 LndCrk	35.1	48.15	71.65	83.24	20.82	51.792	\$145.75	(\$190.87)
Clark, Shirley/Glenn	45F-521D,13708		19.25	19.39	32.87	52.11	27.77	30.278	\$85.21	(\$118.34)
Clark, Grant	45F-284C,286	T12sR25Es21 HwlCrk	150.6	102.72	131.48	141	114.04	127.968	\$360.12	(\$357.36)
Clark, Grant	45F-256A	s21/s28 Ant/Pine	230.81	86.27	95.98	160.14	74.69	129.578	\$364.65	(\$359.78)
Cooper, Kent	45F-315	T12sR24Es01 MrsCrk	84.77	72.17	67.3	53.2	63.98	68.284	\$192.16	(\$100.64)
Crawforth, Estates	45F-309 (Was)	T12sR25Es06 MrsCrk							\$0.00	
Crabtree, George R	45F-13824	T12sR25Es06 MrsCrk	0	2.28	0	1.91	0	0.838	\$2.36	(\$1.43)
Hill, Roger	45F-13887	T12sR25Es06 MrsCrk	0	0	0	2	0	0.4	\$1.13	(\$2.86)
Johnson, Bob & Jan	45F-13647	T12sR25Es06 MrsCrk	7.51	7.07	4.4	7.24	7.12	6.668	\$18.76	(\$12.02)
Ramsey, KC	45F-13886	T12sR25Es06 MrsCrk	0	0.2	0	2.06	1.5	0.752	\$2.12	(\$3.43)
Ramsey, Shane	45F-13885	T12sR25Es06 MrsCrk	7.97	2.88	1.8	2.41	0	3.012	\$8.48	(\$4.94)
Barker, Steve&Colean	45F-13888	T12sR25Es06 MrsCrk	0	0	1.8	6.86	0	1.732	\$4.87	(\$14.13)
Cunningham/Robinson	45F-309A	MrsCrk	14.35	31.38	24.3	30.93	40.2	28.232	\$79.45	(\$49.49)
Cunningham/Robinson	45F-266D	LndCrk	0	0	0	0	0	0	\$0.00	
Dayley, Norman	45F-290A,299	T12sR25Es09 HwlCrk	56.89	28.98	27.11	71.93	0	36.982	\$104.07	(\$178.09)

Droz, Dora (HCrk/Brim Crk)	45F-321B,249	T12sR25Es18 BrimCrk	23.29	25.99	25.87	27.16	27.45	25.952	\$73.03	(\$63.47)
Fitzgerald, Harry	45F-277F	T12sR25Es12 LndCrk	0	9.6	33.4	13.56	0	11.312	\$31.83	(\$25.36)
Geary, Tom	45F-310C,316A,2704	T12sR24Es11/s14 MrsCr	113.84	107.7	112.08	240.88	70.86	129.072	\$363.23	(\$521.52)
Goodman Ranch LLC	45F-260A,326	T12sR25Es09 HwlCrk	81.61	0	108.46	126.62	114.77	86.292	\$242.84	(\$277.36)
Grigg, Mark	45F-276G	T12sR25Es07 LndCrk	46.5	57.05	38.99	35.36	31.74	41.928	\$117.99	(\$72.98)
Gunderson,Don	45F-521E	T12sR24Es13 LndCrk	14.92	10.8	15.11	25.13	5.5	14.292	\$40.22	(\$58.17)
Hawker, Fred	45F-284A,286A	T12sR25Es21 HwlCrk	132.87	118.14	103.18	140.6	115.22	122.002	\$343.33	(\$329.24)
Hawker, FredAntPine/SpCrk	45F-256B,517C	s21/s28 Ant/Pine	55.74	26.95	54.85	73.53	25.96	47.406	\$133.41	(\$171.94)
Manning, Justin/Schilo	45F-276D	T12sR25Es07 LndCrk	3.5	3	3	1.02	0.5	2.204	\$6.20	(\$3.05)
Perry, David	High Water	LndCrk	0	0	0	19.85	0	3.97	\$11.17	(\$47.22)
Jolley, Lee	45F-324A	T11sR25Es32 HwlCrk	6.2	0	0	0	0	1.24	\$3.49	(\$0.38)
Kelley, George	45F-303,276B	T12sR25Es07 Lndcrk	56.09	0	7.46	38.6	18.8	24.19	\$68.07	(\$96.91)
Kempton, Jim	45F-320B	T12sR25Es08 HwlCrk	43.68	53.93	61.36	72.38	65.11	59.292	\$166.86	(\$167.42)
Koyle, Sandy 305	45F-13881	T12sR25Es07 LndCrk	16.66	12.4	7.77	10.86	5.47	10.632	\$29.92	(\$10.69)
Willis, Justin (305 SK)	45F-13882	T12sR25Es07 LndCrk	21.84	13.7	13.41	23.94	7.03	15.984	\$44.98	(\$48.57)
Mahoney, Larry	45F-528,259,287,518	T12sR25Es17 RoseCrk	192.21	203.31	221.41	370.64	134.71	224.456	\$631.66	(\$880.45)
Mahoney, Larry	45F-285A,290,291	s09/s20 HwlCrk	0	0	0	0	0	0	\$0.00	
Mahoney, Larry	45F-706,236,707	s17/s20 BrdHlw	86.44	85.68	98.17	111.03	57.73	87.81	\$247.11	(\$253.42)
Merrill, Lolita/May	45F-529C	T12sR25Es05 MrsCrk	4.5	6.4	8.83	10.8	2	6.506	\$18.31	(\$25.16)
Montgomery, George	45F-13617	T12sR24Es12 MrsCrk	72.52	79.65	67.12	117.04	54.84	78.234	\$220.16	(\$250.62)
Knudsen, Nick/Ceder	45F-13618	T12sR24Es12 MrsCrk	5.24	6.02	7.76	8.31	4.5	6.366	\$17.91	(\$19.43)
Kelley, Jim & Karlene	45F-13569	T12sR25Es06 MrsCrk	9.65	5.7	5.8	10.01	11.46	8.524	\$23.99	(\$22.27)
Parton, Jim & Karen	45F-277E	T12sR25Es12 LndCrk	0	14	27.8	13.15	13.3	13.65	\$38.41	(\$24.53)
Perry, Betty & Sons	45F-277C	LndCrk	0	25.23	41.8	18.15	0	17.036	\$47.94	(\$40.06)
Reeder, Glen & Lorna	45F-13531	T12sR25Es06 MrsCrk	9.57	5.79	3.5	2	0.9	4.352	\$12.25	(\$4.08)
Robinson, Leroy	45F-283	LndCrk	216.3	118.6	129.5	160.55	153.42	155.674	\$438.09	(\$323.34)
Robinson, Leroy	45F-529	MrshCrk	13	0	0	0	0.8	2.76	\$7.77	(\$6.63)
Robinson, Ray	45F-322,324	T11sR25Es32 HwlCrk	0	0	0	0	0		\$0.00	
6S-Merrill/EmRanch	45F-307D,308A,318	T12sR25Es06	264.81	272.06	266.32	252.75	250.89	261.366	\$735.53	(\$560.96)
Skagg's, 6SRnch	45F281,282,267,527	T10sR25E	2676.88	3057.91	3101.69	3440.7	2132.36	2881.908	\$8,110.16	(\$7,839.37)
(Lower Ranch)	45F-268,262,298,263	T12sR24E 2416.85	0	0	0		0	0	\$0.00	
6S EmRanch (Mrsh)	45F-269,270,302,261	T11sR25E 302.64	0	0	0		0	0	\$0.00	
6S EmRanch (Land)	45F-264,265,266	T12sR25E 340.45	0	0	0		0	0	\$0.00	
6S Ben Ranch	45F-258	183.95	0	0	0		0	0	\$0.00	
6S EmRanch (WPine)	45F-288,296,278,289	89.55	0	0	0		0	0	\$0.00	
6S EMRanch(BrimCk)	45F-524,259	107.26	0	0	0		0	0	\$0.00	
Sorensen, Ron/Sern	45F-288,521,250A	T12sR24Es12/s13 LndCrk	96.53	72.07	48.95	7.42	0	44.994	\$126.62	(\$3.84)
Osbern, Ron	45F-250B				8.02	7.7		7.86	\$22.12	(\$30.14)
Wade, Mike/Jan/Lisa	45F-276H	T12sR25Es07 LndCrk	12.25	15.4	10.3	18.6	0.6	11.43	\$32.17	(\$34.84)
Ward, Ruben	45F=309C	T12sR25Es06 MrsCrk	0	0	0	0	0.2	0.04	\$0.11	(\$0.56)
Warthen, Earl (consp)	45F-327E	T12sR25Es16 HwlCrk	47.05	26.01	38.36	37.16	54.41	40.598	\$114.25	(\$117.42)
Lander, Steve	45F-312C	T12sR24Es12 MrsCrk	0	0	0	3.8	0	0.76	\$2.14	(\$7.22)
Willis, Gary/Cythia	45F-276A&K,277A	T12sR25Es07 LndCrk	29.05	19.3	31.35	92.41	24.55	39.332	\$110.69	(\$193.98)
Clark, Dorthy	45F-13594	T12S24E13SWNENW		3	3.95	5.4		.11666667	\$11.58	(\$17.23)
Homan, Mark	45F-13856	T12S24E12SWSESE		7.5	0	6		4.5	\$12.66	(\$19.05)
Kelley, George & Bill	45F-325	T12S25E28SESWSW		0	0	0		0	\$0.00	
Brackenbury, Gerald	45F-329B	12S25E19SESWNW L2		0	0	0		0	\$0.00	

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