

RECEIVED

JAN 07 2008

Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

For 2008

Water District No.: 31

Stream: Camas Creek and Beaver Creek

Name of Watermaster: Gregory A. Shenton

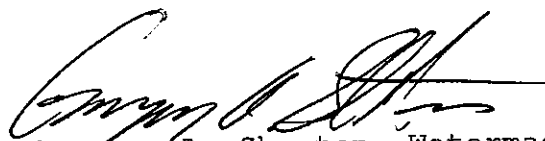
Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Lori Small

Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2008.


Gregory A. Shenton, Watermaster

Water Dist.: 31	Year: 2008	Proposed Budget
-----------------	------------	-----------------

Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2003	2004	2005	2006	2007		
Lewis Merrill 14, 15	154.60	190.30	178.00	226.30	220.00	193.84	\$377.46
Tom McCullough 16	294.20	310.80	295.50	292.50	225.70	283.74	\$552.52
Anna Turman 18, 146	146.50	108.50	194.80	113.50	62.25	125.11	\$243.62
Larsen Farms 22	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
City of Dubois 23, 63	101.12	19.60	154.00	120.06	204.98	119.95	\$233.58
Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Nat.Gaurdian LLD 30, 101	188.00	268.50	434.35	427.10	280.10	319.61	\$622.37
Valeria Maxwell/Judy wagoner 61-63	50.02	2.00	594.10	476.20	191.50	262.76	\$511.68
Ken Torgerson 63	4.50	0.00	130.20	14.40	35.20	30.00	\$71.70
Ken Torgerson 31, 7045	0.00	0.00	230.95	26.00	0.00	51.39	\$100.07
Blaine Grover 63, 92	15.03	2.00	28.58	35.90	21.67	20.64	\$40.18
Douglas Drexler 62	0.00	0.00	73.00	0.00	0.00	14.60	\$28.43
Beverly Lent 67	6.10	6.60	9.20	9.00	15.40	9.26	\$18.03
Union Pacific (Spencer) 92	42.32	42.32	35.19	41.86	38.42	40.02	\$77.93
Union Pacific (Humphrey) 92	27.60	27.60	18.45	27.30	30.00	26.19	\$51.00
Jack Webster 100	0.00	0.00	5.20	7.60	4.50	3.46	\$6.74
Frederiksen Bros. 100	6.00	0.00	292.82	239.86	21.50	112.04	\$218.17
Mickelsen, Gassor 102	191.50	232.00	199.00	150.25	96.50	173.85	\$338.53
Clark Bros. 102	168.50	204.50	272.90	253.70	227.40	225.40	\$438.92
Huntsmen Ranch 111	249.90	349.35	322.00	294.95	169.80	277.20	\$539.79
City of Spencer 142	36.80	36.80	36.80	36.20	30.80	35.48	\$69.09
Neil Savage 146	298.75	352.50	600.60	480.00	304.00	407.17	\$792.87
Hagenbarth Livestock (3) 147	129.00	168.00	208.20	181.00	184.00	174.04	\$338.90
Dean Snare	300.00	400.00	500.00	829.00	713.00	548.40	\$1,067.89
4 Creeks Land & Livestock r.S.	230.00	286.00	307.00	258.00	210.00	258.20	\$502.79
4 Creeks Land & Livestock r.S.	260.50	286.00	260.50	257.50	195.00	251.90	\$490.52
Huntsmen Ranch license	0.00	0.00	127.50	152.00	125.00	80.90	\$157.54
P&R Ranch license	99.75	118.75	149.50	173.50	14.50	111.20	\$216.54
Richard Vadnais 3	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
John Larick 6	7.15	16.40	132.00	69.00	30.00	50.91	\$99.14
Richard Burke 8, 37, 38	481.82	491.60	1200.44	707.36	159.00	608.04	\$1,184.03
Rocking Question/Cruise 10	87.10	116.90	92.90	17.60	51.70	73.24	\$142.62
Jack Hamilton (Ching) 11, 131	150.50	204.00	423.00	484.80	336.52	319.76	\$622.67
Jack Hamilton 29	3.20	61.80	35.95	21.95	5.70	25.72	\$50.08
Dean Zollinger 15, 58	0.00	0.00	78.00	36.00	0.00	22.80	\$44.40
Lyle Taylor 123	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Shippin Brothers 17	0.00	86.40	0.00	0.00	0.00	17.28	\$33.65
George Perschon 24	83.00	32.00	61.20	56.00	42.50	54.94	\$106.98
Don Burtenshaw, Ching 134, 151	284.00	252.00	471.00	587.00	510.00	420.80	\$819.42
Rand Dixon 31	15.50	11.20	39.60	201.80	0.00	53.62	\$104.41
U.S. Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hillman Bros. 40, 41	254.00	262.40	127.40	0.00	24.00	133.56	\$260.08
Dean Crane 42	82.80	129.00	104.23	106.00	32.00	90.81	\$176.82

Bill Hirschi 43	24.50	44.80	74.20	39.20	93.10	55.16	\$107.41
G.E. Garner 49, 50, 51	96.10	0.00	299.14	0.00	182.50	115.55	\$225.00
Joe Knotwell 60	0.00	45.00	3.60	8.40	0.00	11.40	\$22.20
Jacobs Farms 80	82.80	148.00	147.33	166.00	56.20	120.07	\$233.80
Harold Siddoway east 34	82.80	44.50	152.05	166.00	49.30	98.93	\$192.64
Harold Siddoway west 69	110.80	114.00	126.00	53.00	0.00	80.76	\$157.26
Harold Siddoway ching 29	6.90	0.00	92.40	276.00	44.80	84.02	\$163.61
Max Siddoway E.Camas 29	35.00	131.10	278.30	68.10	126.20	127.74	\$248.75
Robert Huskinson 73, 74	0.00	0.00	0.00	3.00	0.00	0.60	\$1.17
Frederiksen Bros. 76	47.80	48.20	0.00	0.00	0.00	19.20	\$37.39
Frederiksen Bros. 91	9.00	0.00	3.50	0.00	0.00	2.50	\$4.87
Sid Brown 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
River Bend Ranch 64-66	1142.58	975.84	1894.20	2316.26	1227.40	1511.26	\$2,942.84
River Bend Ranch 87	54.74	33.32	166.60	166.60	36.00	91.45	\$178.08
River Bend Ranch 126	0.00	21.90	306.60	267.18	0.00	119.14	\$231.99
River Bend Ranch 154D	0.00	0.00	0.00	370.00	0.00	74.00	\$144.10
Boyd McCormick 103	0.00	0.00	10.80	0.00	15.60	5.28	\$10.28
Barbara Brown 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Berry Robertson 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Johns 112	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Don Burtenshaw, cottonw. 31	354.50	266.00	144.00	396.00	444.00	320.90	\$624.88
Larry Harrop 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hagenbarth Livestock (D)	67.05	84.00	227.00	214.50	195.00	157.51	\$306.72
Hagenbarth Livestock 4-A	69.00	228.04	338.66	497.76	115.44	249.78	\$486.39
Ferguson Farms 159, 151	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee, Savage 154B	422.00	103.00	600.00	488.00	74.00	337.40	\$657.01
Enid Hunter	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Kieth Selpert	8.40	66.40	0.00	0.00	0.00	14.96	\$29.13
Larson Farms 4, 27, 13	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Camas Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Keith Shuldberg 7	289.50	344.50	254.00	276.00	302.50	293.30	\$571.14
Mud Lake Water Users	43310.00	38781.50	39022.00	34830.00	39939.00	39176.50	\$76,287.69
Level Canal 2, 9	2809.50	2787.50	2429.50	2627.50	2867.00	2704.20	\$5,265.84
Dobson Ranch 99, 106	917.00	834.50	547.50	1010.00	1173.00	896.40	\$1,745.54
Van Burtenshaw/potter 107	237.50	185.50	7.50	159.50	242.00	166.40	\$324.03
Ray Lake 104, 105	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Burtenshaw 13, 129	308.50	228.00	200.00	473.50	623.00	366.60	\$713.87
Totals:	54935.73	50591.42	55748.94	52283.69	52618.68	53235.69	\$103,664.90

Water Dist.: 31 Year: 2008 Proposed Budget

Watermaster				Assistant			Other	Total
Year	Hours	Salary	Total	Hours	Salary	Total	Expenses	Costs
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								

Watermaster's Proposed Budget								
2001	Season	\$0.00	\$30,000.00	Season	\$0.00	\$23,500.00	\$50,164.90	\$103,664.90

Per Unit Cost Factor for Proposed Budget			
<u>Watermaster's Proposed Budget</u>		=	Per Unit Cost Factor
Average 5-year Cost			
\$103,664.90 \$53,235.69		=	1.9472819

Watermaster's Signature: _____ Date: _____, 20____