

Watermaster's Proposed Budget

FOR ~~19~~ 2010

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JAN 20 2010
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 72.F
Stream Morgan Creek
Name of Watermaster Patricia M Hawkins
Post Office Address HC 61 Box 3050 Challis, Id 83226
Name of Secretary Tina W Hawkins
Post Office Address HC 82 Box 4023 Challis, Id 83226

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2010.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		Hughes
2		Hutchinson
3		Greggson
4		R. Jones
5		C. Casey
6		Santa
7		J Hawkins
8		C. Jones
9		T. Hawkins
10		Morgan Creek Waters Assoc
11		Backus
12		Wiley
13		Anderson
14		& Jones off Cr.
15		
16		Parkinson
17		Bruner
18		Bachman
19		Dowton
20		
21		
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NAME	Water Right #	Pri. Date	Diversion #	CFS	Total cfs
Delbert Hughes	72-00147	3/01/1878	SMC 1 & 2/4	1.600	24.47
	72-00148	9/14/1931	SMC 1 & 2/4	0.400	
	72-04117	5/3/1935	SMC 1 & 2/4	12.210	
	72-04028	4/1/2005	Salmon River	7.340	
	72-04029	4/1/1967	Salmon River	1.600	
	72-04030	6/1/1947	waste water	1.320	
Lyle Hutchison	72-04133	4/15/1924	Salmon River	7.190	7.19
Lee Gregerson	72-151A	5/02/1878	Salmon River	0.860	6.930
	72-151C	5/05/1878	Salmon River	0.910	
	72-151D	5/12/1878	Salmon River	0.030	
	72-152A	9/14/1914	Salmon River	0.210	
	72-152C	9/14/1931	Salmon River	0.230	
	72-4025	4/1/1900	Salmon River	3.960	
	72-7055A	1/26/1977	Salmon River	0.730	
Ronald T. Jones	72-00149	5/1/1907	SMC 2/4	0.800	11.32
	72-00150	9/14/1931	SMC 2/4	0.200	
	72-16273	5/3/1935	SMC 2/4	0.820	
	72-04031	4/1/1967	Salmon River	1.800	
	72-04032	4/1/1961	Salmon River	1.440	
	72-04033	4/1/1947	Salmon River	1.680	
	72-04034	4/1/1900	Salmon River	4.580	
Claire Casey	72-04153	5/15/1926	Salmon River	1.000	1.0
George Santee	72-10307A	4/1/1923	Spring Gulch	0.160	9.730
	72-10307B	4/1/1923	Spring	0.080	
	72-10306	4/1/1905	Salmon River	8.590	
	72-07536	10/3/1995	Pump	0.900	
Jerry Hawkins	72-00161	5/1/1902	SMC 5/6	0.960	2.51
	72-00162	9/14/1931	SMC 5/6	0.240	
	72-10163	5/3/1935	SMC 5/6	1.310	
Clay Jones	72-10412	9/14/1931	SMC 5/6	0.030	17.050
	72-10413	7/1/1921	SMC 7 & 8	1.200	
	72-04189	6/1/1952	SMC 7 & 8	0.730	
	72-16107	5/3/1935	SMC 7 & 8	1.820	
	72-00171	5/01/1898	SMC 10,10a,11	1.500	
	72-00172	5/1/1916	SMC 10,10a,11	0.700	
	72-00173	5/1/1920	SMC 10,10a,11	0.500	
	72-00174	9/14/1931	SMC 10,10a,11	0.700	
	72-16108	5/3/1935	SMC 10,10a,11	5.870	
	75-2169	9/27/1961	Otter Cr.	4.000	

Tina Hawkins	72-00158A	5/1/1906 SMC 9 & 10	0.460	3.930
	72-00159A	5/1/1916 SMC 9 & 10	0.460	
	72-00160A	9/14/1931 SMC 9 & 10	0.230	
	72-16278	5/3/1935 SMC 9 & 10	2.780	
Morgan Cr. CC	72-00163	5/1/1912 VH 1 & 2	0.800	2.670
	72-00164	9/14/1931 VH 1 & 2	0.200	
	72-10243	5/3/1935 VH,1 & 2	1.670	
G. Lynn Backus	72-00155	5/1/1914 VanHorn 3	0.800	3.740
	72-00156	5/1/1920 VH 3	0.250	
	72-00157	9/14/1931 VH 3	0.260	
	72-16276	5/3/1935 VH 3	2.430	
Frank P. Wiley	72-00153	5/1/1910 CC1,2 &3	1.160	7.460
	72-10225A	5/1/1910 CC1,2 &3	0.020	
	72-00154	9/14/1931 CC1,2 &3	0.290	
	72-16110	5/3/1935 CC1,2 &3	4.850	
	72-04188A	6/1/1942 CC1,2 &3	1.140	
Dick Findlayson	72-04194	6/1/1948 Annie Roonie	0.220	4.075
	72-00165	3/1/1922 Alder Cr. 1	0.700	
	72-00166	9/14/1931 Alder Cr. 1	0.175	
	72-04195	5/3/1935 Alder Cr. 1	2.980	
Parkinson Seeds	72-16498A	4/1/1912 SR-18	3.400	13.200
	72-16498B	4/1/1912 SR-18	1.600	
	72-16498C	4/1/1912 SR-18	1.600	
	72-16498D	4/1/1912 SR-18	0.800	
	72-2138	4/27/1966 SR-18	2.600	
	72-2302	8/15/1955 SR-18	3.200	
Bruner/DeColeti	72-4128	6/1/1926 SR-23B	0.150	0.150
Steve Bauchman	72-7077	5/4/1979 SR-19	0.480	0.480
Syd Dowton	72-10171	6/1/1982 SR-16	0.970	13.000
	72-4069	6/1/1915 ELC1	0.420	
	72-4228	6/1/1919 SR-16	8.910	
	72-7383	5/2/1980 SR-16	2.350	
	72-7506	8/26/1992 SR-17	0.350	

DISTRICT TOTAL CFS 128.905

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8	
1	2	3	4	5					
19 2008	19 2009	19 _____	19 _____	19 _____					
1	715 50	700 00			707 75	351 63			
2	210 23	375 00			292 61	103 32			
3	0	230 00			230 00	99 58			
4	331 00	1049 75			690 38	162 67			
5	29 24	NA			NA	14 37			
6	284 50	404 25			344 37	139 82			
7	73 39	247 75			160 57	36 07			
8	381 58	669 675			525 63	187 52			
9	114 91	282 50			198 70	56 47			
10	0	0			0	38 36			
11	109 35	82 50			95 92	53 74			
12	218 13	134 875			176 50	107 20			
13	119 15	221 40			170 27	58 55			
14	NA	206 25			206 25	57 48			
15									
16		NA				189 68			
17		NA				2 15			
18		NA				6 90			
19		NA				186 81			
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30						1852 32			

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
05	110 AIE								300 00	300 00	
06	965 miles	@ \$1.75	1688 75						309 06	1997 81	
07	950 miles	@ \$1.75	1662 50						256 26	1918 76	
08	1136 miles	@ \$2.10	2385 60						279 93	2665 53	
09	1027 miles	@ \$2.10	2156 70						247 80	2404 50	
AVERAGE											
WATERMASTER'S PROPOSED BUDGET											
2010 NEXT YEAR	miles 1250	@ \$2.00	2750 00						205 231 00	3000 00	
									Office 249 00		

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.