Watermaster's Proposed Budget

FOR ~~19~~ 2007

RECEIVED
DEC 14 2006
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 37-0

Stream Muldoon Creek

Name of Watermaster James Peterson

Post Office Address 201 Little Wood River Res Rd Carey, Id 83320

Name of Secretary Mary C. Peterson

Post Office Address 201 Little Wood River Res Rd Carey, Id 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2007

James Peterson
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Muldoon Livestock	371007	
2	C/o James Peterson	371141	
3	201 Little Wood River Res Rd		
4	Carey, Id 83320		
5			
6	Muldoon Ranch	371005	
7	370 E 500 N	371051	
8	Jerome, Id 83338	371046	
9		37-0390	
10		37 0391	
11		37 1142	
12		37 0394	
13		37 1139	
14			
15	Gary Peterson	37-1143	
16	P.O. Box 66		
17	Carey, Id 83320		
18			
19	Jerry Clark	371140	
20	P.O. Box 308	371119	
21	Carey, Id 83320	371120	
22			
23	Muldoon Grazing	33308	
24	P.O. Box 2249	37-27511	
25	Hailey, Id 83333		
26			
27	Bruce Price		
28	P.O. Box 905		
29	Bellevue, Id		
30	83313		

	PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons		Estimated Billing		Adjusted Billing	
	1		2		3		4		5		6		7		8	
	19 2002		19 2003		19 2004		19 2005		19 2006							
1	220"		220"		220"		220"		220"		220"		30	74	30	74
2																
3																
4																
5																
6	800"		800"		800"		800"		800"		800"		124	10	124	10
7																
8																
9																
10																
11																
12																
13																
14																
15	140"		140"		140"		140"		140"		140"		46	98	46	98
16																
17																
18																
19	70"		70"		70"		70"		70"		70"		10	00	10	00
20																
21																
22																
23	226.5"		226.5"		226.5"		226.5"		226.5"		226.5"		38	18	38	18
24																
25																
26							10"		10"		10"					
27													10	00	10	00
28																
29																
30															260	00

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 2001		150						150
19 2002		150						150
19 2003		150						150
19 2004		250						250
19 2005		250						250
AVERAGE		190						190
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR		250	—					250 —

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.