Watermaster's Proposed Budget

FOR ~~19~~ 2006

RECEIVED
JAN 23 2006
Department of Water Resources
Southern Region

Water District No. 43-C

Stream Cassia Creek

Name of Watermaster Roger D. Musser

Post Office Address 917 Park Lane, Pocatello, Idaho 83201

Name of Secretary

Post Office Address

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2006

Roger D Musser
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Ottey, Merlin		
2	Ottey, Sharlene		
3	Park, Bob		
4	Pettingill, Redge		
5	Sears, Romona		
6	Simplot		
7	Spencer, Dallen		
8	Taylor, Cedric		
9	Thorton, Kim		
10	Tracy, Bud		
11	Tracy, Kevin		
12	Ward, Charles		
13	Ward, Doug		
14	Ward, Paul		
15	Ward, Richard		
16	Whittaker, Mrs. Art		
17	Whittaker, Denny		
18	Wickel, Arden		
19	Wight, Jack		
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES

	1		2		3		4		5		Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8	
	19 2001		19 2002		19 2003		19 2004		19 2005							
1	162	82	58	10	—		132	20	142	71	99	17				
2	479	23	290	50	404	81	253	24	413	98	268	35				
3	1287	94	421	37	629	64	498	58	605	03	868	51				
4	72	19	80	91	—		54	81	104	82	62	55				
5	1180	80	657	63	1033	50	373	32	392	53	727	56				
6	893	57	1035	68	1048	76	977	98	1916	06	1174	41				
7	22	66	85	79	—		37	81	49	48	29	15				
8	685	44	327	79	424	85	598	40	767	19	560	73				
9	—		38	01	—		41	35	40	18	23	91				
10	26	88	75	30	73	78	—		80	08	51	21				
11	—		270	60	87	45	289	68	326	04	194	75				
12	316	03	623	73	1238	61	764	32	958	10	780	16				
13	—		—		—		179	39	48	62	45	60				
14	319	64	548	07	918	07	558	96	818	67	632	68				
15	—		15	03	—		40	80	78	79	26	92				
16	—		45	95	—		163	07	170	17	75	84				
17	—		55	81	—		134	10	192	48	76	48				
18	168	19	217	60	145	01	299	48	411	70	248	40				
19	93	31	75	59	—		155	86	214	79	107	91				
20																
21																
22																
23																
24																
25																
26																
27																
28																
29																
30																

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2001	213	50 —	10650 —			1200 —	499 —	12349 —
2002	176	55 —	9680 —			1200 —	651 —	11531 —
2003	202	55 —	9196 —			1200 —	369 34	10765 34
2004	197	55 —	10835 —			1200 —	884 ~~00~~	12919 —
2005	214	60 —	12840 —			1200 —	1217 —	15257 —
AVERAGE	204	55 —	10640 —			1200 —	724 07	12564 27
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	214	60 —	12840 —			1200 —	1217 —	15257 —

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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1-6

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Aadersen, D.R.		
2	Anderson, Ray		
3	Barker, Ruel		
4	Barrett, Joe		
5	Boden, Carl		
6	Bowcut, Noel		
7	Carpenter, Alvin		
8	Carpenter, Todd		
9	Cottle, Jay		
10	Edwards, Larry		
11	Gardner, Golden		
12	Hall, Marvin		
13	Hall, Rodney		
14	Harper, Mrs. Doug		
15	Harper, Ron		
16	Hawker, Ryan		Bill to Ruel Barker
17	Hepworth, Wells		Bill to Glen Carnahan
18	Hutchison, Ken		
19	Hutchison, Tom		
20	Higley, Ted		
21	Johnson, Don		
22	Kincade, Larry		
23	Lloyd, Stan		
24	Loftmiller, Bill		
25	Mitton, Mike		
26	Morawvill, Richard		
27	Moyes, Scott		was - Halford, Howard
28	Nelson, Gary		
29	Nye, Afton		
30	Nye, John		

	PAST SEASON DELIVERIES 1	2	3	4	5	Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
	2001	2002	2003	2004	2005			
1	529 90	251 59	442 66	239 91	296 03	352 62		
2	351 36	225 80	141 19	236 37	356 78	262 30		
3	586 75	630 42	652 22	404 33	473 62	549 47		
4	–	15 39	–	–	56 34	14 35		
5	180 48	77 11	96 04	154 04	152 00	131 93		
6	–	46 16	–	44 61	102 39	38 63		
7	252 67	188 24	223 55	492 46	499 07	331 20		
8	–	13 03	152 41	144 84	16 59	66 37		
9	1373 95	573 91	913 93	551 80	459 60	774 54		
10	311 04	178 10	257 58	139 00	87 66	194 68		
11	677 76	101 36	257 58	408 14	205 78	330 12		
12	–	73 45	–	224 68	62 35	72 10		
13	–	285 98	320 75	302 60	116 40	215 15		
14	518 78	396 21	–	200 47	589 49	340 98		
15	193 53	–	–	396 17	271 56	172 25		
16	587 14	385 62	403 22	250 79	190 33	363 42		
17	–	–	–	–	8 15	1 63		
18	–	63 35	–	47 06	59 92	34 07		
19	659 71	324 17	479 54	250 05	267 98	396 29		
20	385 54	268 24	198 43	329 40	487 76	333 87		
21	–	221 54	–	–	0	44 31		
22	1876 99	728 53	1234 48	986 68	894 75	1144 29		
23	35 33	–	38 16	–	0	14 70		
24	102 53	123 08	127 83	438 88	463 32	251 13		
25	–	–	–	18 23	39 18	11 48		
26	224 64	124 53	176 81	295 53	270 27	218 36		
27	–	41 63	–	72 76	42 04	22 88		
28	43 57	170 86	214 97	238 14	268 55	187 22		
29	575 23	456 35	317 36	525 24	533 53	481 54		
30	1132 42	199 10	294 47	173 27	190 48	397 95		

YEAR	WATERMASTER DAYS	WATERMASTER SALARY	WATERMASTER TOTAL	ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. DAYS	ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. SALARY	ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. TOTAL	OTHER EXPENSES	TOTAL COSTS
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