

Watermaster's Proposed Budget

FOR 2006

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Department of Water Resources
Southern Region

Water District No. 41

Stream Rock Creek

Name of Watermaster James Robinson

Post Office Address P.O. Box 157 Rockland, Id. 83271

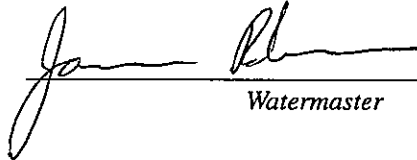
Name of Secretary Alan Rermann

Post Office Address P.O. Box 387 Rockland, Id. 83271

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2006.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

PROPOSED BUDGET

2006

YEAR BUDGET=====> \$7,200.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE. EST. VOLUME	2005 DEBIT CREDIT	2006 BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	197.45	\$9.40	\$233.14	\$242.55
7UD RANCHES	BENCH	68.89	127.71	(\$15.52)	\$150.80	\$135.27
7UD RANCHES	HILLHOU.	10.66	29.88	\$1.58	\$35.28	\$36.86
7UD RANCHES	LANDING	15.00	34.24	(\$9.75)	\$40.43	\$30.68
7UD RANCHES	TAYSON MEADO	85.00	132.60	(\$62.94)	\$156.57	\$93.63
7UD RANCHES	U.S.	97.22	277.14	\$11.49	\$327.23	\$338.73
7UD RANCHES	WEST	80.21	222.69	\$6.79	\$262.95	\$269.74
7UD RANCHES MUIR	LANDING	15.00	34.24	(\$9.75)	\$40.43	\$30.68
AGRICO WEST INC	BENCH	60.13	111.47	(\$13.55)	\$131.62	\$118.07
AGRICO WEST INC	CITY	5.00	13.18	\$1.62	\$15.56	\$17.18
AGRICO WEST INC	WOODS	45.00	33.71	(\$41.45)	\$39.81	(\$1.64)
ANDERSON, DELANE	BUDGE	1.00	2.80	(\$12.91)	\$3.31	(\$9.60)
ANDERSON, MONTE	BUDGE	16.00	44.79	\$2.24	\$52.88	\$55.13
ANDERSON, MONTE	VALDEZ	6.00	19.29	(\$4.39)	\$22.77	\$18.38
BARNARD, CHARLES	VALDEZ	19.00	53.12	\$2.96	\$62.72	\$65.69
BOYER, KEVIN	HILLHOU.	3.06	8.58	\$0.45	\$10.13	\$10.58
CHARLES, IVAN	CITY	5.00	6.21	(\$9.07)	\$7.33	(\$1.73)
CHARLES, IVAN	HOUTZ	70.00	164.64	\$11.11	\$194.40	\$205.51
COX, GLENN	TYLER	6.00	5.50	(\$8.31)	\$6.50	(\$1.81)
COX, GLENN	U.S.	14.58	41.56	\$1.72	\$49.08	\$50.80
COX, GLENN	WEST	11.46	31.82	\$0.97	\$37.57	\$38.54
EXCALIBUR	PAYNE	86.00	240.81	\$12.57	\$284.34	\$296.91
EXCALIBUR	TYLER	60.00	164.71	\$16.43	\$194.49	\$210.92
EXCALIBUR	WEST	11.46	31.82	\$0.97	\$37.57	\$38.54
FARR, TRAVIS	CITY	9.00	23.72	\$2.92	\$28.00	\$30.92
GROOM, STAN	LANDING	60.00	136.95	(\$38.99)	\$161.71	\$122.72
HALLING, RUSSELL	WEST	57.31	159.11	\$4.85	\$187.88	\$192.73
HUNTER, LYNN	U.S.	29.17	83.15	\$3.45	\$98.18	\$101.63
KBC FARMS	ADSHEAD	26.67	74.63	\$3.55	\$88.12	\$91.68
KBC FARMS	JACKSON	10.00	26.56	\$3.00	\$31.36	\$34.36
KILDEW, JOHN	FRODSHAM	23.00	61.55	\$6.41	\$72.67	\$79.08
KRESS, GENE&GALE	CITY	3.00	9.13	(\$1.62)	\$10.78	\$9.16
MACHARGUE, DAN	TYLER	4.00	10.98	\$1.10	\$12.97	\$14.06
MAY, LEONARD	PUMP	25.00	36.50	(\$51.61)	\$43.10	(\$8.51)
MAY, LEONARD	VALDEZ	35.00	46.38	(\$57.23)	\$54.76	(\$2.47)
MAY, RICHARD	BENCH	22.33	41.40	(\$5.03)	\$48.88	\$43.85
MCLEAN, MARVIN	BENCH	46.00	85.28	(\$10.36)	\$100.69	\$90.33
MCLEAN, REUBEN	U.S.	23.09	65.82	\$2.73	\$77.72	\$80.45
MELVIN MUNK TRUST	BENCH	29.59	54.86	(\$6.67)	\$64.77	\$58.10
MELVIN MUNK TRUST	DANIELS.	20.00	30.54	\$3.46	\$36.07	\$39.53
MELVIN MUNK TRUST	STANGER	77.00	121.00	(\$24.73)	\$142.88	\$118.14
MITCHELL, BLAINE	HATCH	40.00	86.24	\$26.40	\$101.83	\$128.23
MORRIS, DAVID	BENCH	23.00	42.64	(\$5.18)	\$50.35	\$45.16
MUNK BROS.	BENCH	17.00	31.52	(\$3.83)	\$37.21	\$33.38
NELSON, DOROTHE	VALDEZ	19.00	53.12	\$2.96	\$62.72	\$65.69
NELSON, HOWARD	WOODS	1.00	1.11	(\$1.52)	\$1.31	(\$0.21)
NELSON, MELVIN	BENCH	23.83	44.18	(\$5.37)	\$52.16	\$46.79
NELSON, MELVIN	BUDGE	48.00	134.36	\$6.73	\$158.65	\$165.38
NELSON, MELVIN	DANIELS.	45.00	80.34	(\$19.10)	\$94.86	\$75.76
NELSON, MELVIN	HILLHOU.	36.53	102.38	\$5.43	\$120.89	\$126.32

PROPOSED BUDGET

2006

YEAR BUDGET===== > \$7,200.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE.	2005	2006 BUDGET	BILLING
			EST. VOLUME	DEBIT CREDIT		
NELSON, MELVIN	U.S.	108.16	308.32	\$12.79	\$364.06	\$376.85
PETERSON, LLOYD	TYLER	10.00	27.45	\$2.74	\$32.41	\$35.15
PORATH, FARREN	U.S.	34.03	97.01	\$4.02	\$114.54	\$118.57
POULSON, MILTON	VALDEZ	1.00	3.42	(\$1.17)	\$4.04	\$2.87
RALPHS, BART	VALDEZ	11.50	35.94	(\$6.24)	\$42.44	\$36.20
RALPHS, BART	WEST	97.37	270.33	\$8.24	\$319.20	\$327.44
RALPHS, BRAD	WOODS	1.00	1.11	(\$1.30)	\$1.31	\$0.01
RALPHS, BRAD (COX)	WOODS	1.00	1.11	(\$1.30)	\$1.31	\$0.01
RALPHS, DAN	WEST	17.19	47.73	\$1.45	\$56.35	\$57.81
RALPHS, ROD	U.S.	14.58	41.56	\$1.72	\$49.08	\$50.80
ROBINSON, JAMES	BENCH	69.11	128.12	(\$15.57)	\$151.28	\$135.71
ROCKLAND VILLAGE	CITY	46.50	102.11	(\$12.89)	\$120.57	\$107.68
ROPER, ALLEN	FRODSHAM	77.00	206.05	\$21.45	\$243.30	\$264.75
ROPER, ALLEN	U.S.	29.17	83.15	\$3.45	\$98.18	\$101.63
RUPE, JARED	STANGER	3.00	7.51	\$1.89	\$8.87	\$10.76
SPILLETT BROS.	ADSHEAD	17.77	49.73	\$2.37	\$58.72	\$61.08
SPILLETT BROS.	JACKSON	10.00	26.56	\$3.00	\$31.36	\$34.36
SPILLETT, JUAN	ADSHEAD	26.67	74.63	\$3.55	\$88.12	\$91.68
SPILLETT, JUAN	JACKSON	10.00	26.56	\$3.00	\$31.36	\$34.36
SPILLETT, ROBERT	BRO-PARK	35.00	90.70	\$12.95	\$107.10	\$120.05
TAYSON, KELVIN	ADSHEAD	18.33	51.29	\$2.44	\$60.57	\$63.01
TURNBEAUGH, NORMAN	WOODS	1.00	1.11	(\$1.30)	\$1.31	\$0.01
TURNBEAUGH, RAY	PAYNE	3.00	8.40	\$0.44	\$9.92	\$10.36
TYLER, DALE	TYLER	34.00	48.09	(\$27.60)	\$56.79	\$29.19
UDY, GEORGE	BEN PUMP	20.00	52.64	\$6.50	\$62.16	\$68.66
UDY, GEORGE	HADLEY	17.50	37.76	(\$51.40)	\$44.59	(\$6.81)
UDY, GEORGE	HAY.RES.	44.00	44.00	\$26.83	\$51.95	\$78.79
UDY, GEORGE	HESS	23.00	13.45	\$72.30	\$15.88	\$88.18
UDY, GEORGE	NEL PUMP	52.00	68.01	(\$26.14)	\$80.30	\$54.16
UDY, RICHARD	FERKINS	15.00	40.14	\$4.18	\$47.40	\$51.57
UDY, RICHARD	HARTLEY	48.00	21.65	(\$40.55)	\$25.57	(\$14.98)
WAGNER, STEVE	BENCH	8.07	14.96	(\$1.82)	\$17.66	\$15.85
WALKER, MERRILL	BENCH	44.51	82.51	(\$10.03)	\$97.43	\$87.40
WESTON, SCOTT	BRO MEDO	30.00	23.94	(\$16.34)	\$28.27	\$11.93
WESTON, SCOTT	BRO-PARK	47.00	121.80	\$17.39	\$143.81	\$161.20
WOODWORTH, JIM	BENCH	32.55	60.34	(\$7.33)	\$71.25	\$63.92
WOODWORTH, JIM	VALDEZ	37.50	105.15	\$5.20	\$124.16	\$129.36

TOTALS

2711.26 6097.75 (\$268.62)\$7,200.00 \$6,931.38

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