

Adopted		Budget	WATER DISTRICT 37 & 37M			
		2007				
					2007-37	2007-37M
37	37M				Budget	Budget
5001	5002	Watermasters Salary		\$ 24,514.00	\$	12,257.00
5007	5008	Secretary/Treasurer Salary		\$ 17,681.67	\$	8,840.83
5003		Above Magic Salary		\$ 26,522.50	\$	-
5033		Above Magic Auto Expense		\$ 8,294.40	\$	-
	5004	Silver Cr & Upr L.W. Salary		\$ -	\$	10,945.85
	5034	Silver Cr & Upr L.W. Auto Exp.		\$ -	\$	8,271.36
5005		Below Magic Salary		\$ 5,472.93	\$	-
5035		Below Magic Auto Expense		\$ 3,150.00	\$	-
	5006	Lwr Little Wood Salary		\$ -	\$	5,472.93
	5036	Lwr Little Wood Auto		\$ -	\$	3,150.00
		Wage Totals 2007		\$ 74,191.10	\$	37,516.61
		Total Rider Auto Expense 2007		\$ 11,444.40	\$	11,421.36
5009	5010	Social Security (ER Share)		\$ 5,675.62	\$	2,870.02
5013	5014	St. Ret--PERSI (ER Share)		\$ 8,161.02	\$	4,126.83
5015	5016	Workmans Comp		\$ 4,371.68	\$	2,153.21
5017	5018	Idaho Tax Comm (SUTA)		\$ 2,262.34	\$	1,148.39
5021	5022	Medical Insurance-Full Time		\$ 9,700.00	\$	2,600.00
5025	5026	Medical Insurance-Part Time		\$ 300.00	\$	300.00
6001	6002	Office Rent		\$ 4,320.00	\$	2,160.00
6003	6004	Office Expense		\$ 4,200.00	\$	2,100.00
6007	6008	Office Utilities		\$ 2,600.00	\$	1,300.00
6009	6010	Field Expenses		\$ 2,660.00	\$	1,330.00
6011	6012	Auto Expense		\$ 3,168.00	\$	1,584.00
5011	5012	Liability Insurance (ICRMP)		\$ 1,801.33	\$	900.67
6201	6202	Contingency Fund		\$ 500.00	\$	500.00
6301		USGS Co-Op Fund		\$ 3,380.00	\$	-
6307		IDWR Co-Op Fund		\$ 1,960.00	\$	-
6305	6306	Big Wood Canal Co.		\$ 850.00	\$	510.00
6302		North Side Canal Co.		\$ 549.00	\$	-
6303		District Canal Co.		\$ 150.00	\$	-
6304		Base Line Canal Co.		\$ 150.00	\$	-
6401	6402	Id. Water Users (Member Dues)		\$ 334.00	\$	166.00
6501	6502	Extra Labor		\$ 2,000.00	\$	1,000.00
6601	6602	Equipment Reserve (to Savings)		\$ 1,500.00	\$	750.00
6005	6006	Annual Audit		\$ 666.67	\$	333.33
	1202	Silver Creek Maintenance Fund (37M)		\$ -	\$	5,000.00
		Totals		\$ 146,895.15	\$	79,770.41
				Total '07	\$	226,665.57

RECEIVED

APR 30 2007

DEPT. OF WATER RESOURCES
SOUTHERN REGION