

# Watermaster's Proposed Budget

FOR ~~19~~ 2010

RECEIVED

Water District No. 13-A

Stream Cub RIVER

JAN 12 2010

Department of Water Resources  
Eastern Region

Name of Watermaster Troy P. Foster

Post Office Address 2063 E 1600 S. PRESTON IDAHO 83263

Name of Secretary MAXINE WADDOUPS

Post Office Address ~~33 South 100 East~~ PRESTON IDAHO 83263  
PO Box 311

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2010

Troy P. Foster  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget  
FOR 2010  
Water District No. 13-A  
Stream: Cub River  
Watermaster: Troy Foster  
Assistant Watermaster: Conan Foster  
Secretary: Maxine Waddups

Water User	Past Season Deliveries				Avg. Delivery for past seasons	Estimated Billing	Adjusted Billing
	2005	2006	2007	2008			
Cub River Canal	5979.55	8988.91	5093.39	7911.02	5817.92	6758.16	\$4,783.69
Preston Whitney Canal	2327.20	4192.87	3487.67	4734.44	4093.55	3763.15	\$2,663.70
Franklin Pump	129.35	156.50	125.20	197.3	134	148.47	\$105.09
Thomas Robinson 1	12.60	14.00	4.20	20.3	10.5	12.32	\$8.72
Thomas Robinson 2	5.30	6.46	5.96	16.94	5.27	7.99	\$5.65
Max Sharp 1	3.60	5.11	4.75	7.63	4.23	5.06	\$3.58
Max Sharp 2	12.60	14.00	4.20	20.3	10.5	12.32	\$8.72
Glen Bowman 1	26.37	29.68	25.08	39.46	26.53	29.42	\$20.83
Glen Bowman 2	5.40	6.00	1.80	8.7	4.5	5.28	\$3.74
Grieffh/Burbank/Spatig	52.85	60.96	49.72	78.92	53.06	59.10	\$41.83
Cub River Acres	42.80	42.60	42.80	42.8	42.6	42.72	\$30.24
Preston City	2113.40	2003.81	1789.76	1900.32	1900.77	1941.61	\$1,374.35
Totals:	10711.02	15520.90	10614.53	14978.13	12103.43	12785.60	\$9,050.15
							Multiplier
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Year	Watermaster			Assistant Watermaster, Secretary, Staff, ETC.			Other Expenses	Total Costs
	Days	Salary	Total	Assistant	Secretary	Total		
2005	145	\$26.79	\$3,739.55		\$300.00	\$300.00	\$2,700.00	\$6,439.55
2006	145	\$26.79	\$3,739.55		\$300.00	\$300.00	\$3,076.00	\$6,815.55
2007	145	\$26.48	\$3,839.60		\$300.00	\$300.00	\$3,220.39	\$7,059.99
2008	145	\$26.82	\$3,888.90		\$300.00	\$300.00	\$3,691.25	\$7,580.15
2009	145	\$28.82	\$4,178.90	\$500.00	\$300.00	\$500.00	\$4,071.25	\$9,050.15
Average	145	\$26.74	\$3,877.30	\$500.00	\$300.00	\$400.00	\$3,351.78	\$7,389.08
NEXT YEAR	145	\$28.82	\$4,178.90	\$500.00	\$300.00	\$500.00	\$4,017.25	\$9,050.15

Expense Breakdown	2009	Per Trip
Net Salary	\$4,178.90	\$28.82
Mileage	\$2,791.25	\$19.25
Social Security	\$300.00	\$2.07
Workmans Comp.	\$300.00	\$2.07
Assessor Fee	\$180.00	\$1.24
Secretary	\$300.00	\$2.07
Assistant WM	\$500.00	\$3.45
Maple/Worm Creek	\$500.00	\$3.45
Total	\$9,050.15	\$62.42

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19____	19____	19____	19____	19____			
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