

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2010

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Department of Water Resources
Eastern Region

Water District No.: 31

Stream: Beaver Creek, Camas Creek, and Mud Lake

Name of Watermaster: Gregory A. Shenton

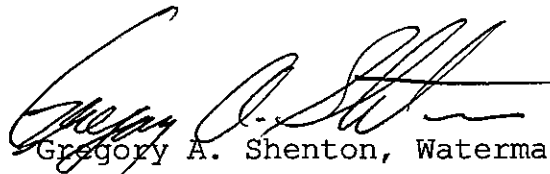
Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Lori Small

Post Office Address: P.O. BOX 65
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2010.


Gregory A. Shenton, Watermaster

Water Dist.: 31 Year: 2010 Proposed Budget

Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2005	2006	2007	2008	2009		
Lewis Merrill 14, 15	178.00	226.30	220.00	96.50	128.55	169.87	\$378.20
Tom McCullough 16	295.50	292.50	225.70	273.40	259.20	269.26	\$599.48
Anna Turman 18, 146	194.80	113.50	62.25	64.75	75.00	102.06	\$227.23
Larsen Farms 22	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
City of Dubois 23, 63	154.00	120.06	204.98	12.00	79.40	114.09	\$254.00
Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Nat. Gaurdian LLD 30, 101	434.35	427.10	280.10	201.50	86.50	285.91	\$636.55
Valeria Maxwell/Judy wagoner 61-63	594.10	476.20	191.50	354.98	451.10	413.58	\$920.78
Ken Torgerson 63	130.20	14.40	35.20	65.60	80.00	65.08	\$144.89
Ken Torgerson 31, 7045	230.95	26.00	0.00	48.00	53.50	71.69	\$159.61
Blaine Grover 63, 92	28.58	35.90	21.67	0.00	0.00	17.23	\$38.36
Matt Telford 62	73.00	0.00	0.00	0.00	0.00	14.60	\$32.51
Beverly Lent 67	9.20	9.00	15.40	18.40	13.90	13.18	\$29.34
Union Pacific (Spencer) 92	35.19	41.86	38.42	42.32	39.10	39.38	\$87.67
Union Pacific (Humphrey) 92	18.45	27.30	30.00	27.60	25.50	25.77	\$57.37
Jack Webster 100	5.20	7.60	4.50	0.00	6.40	4.74	\$10.55
Frederiksen Bros. 100	292.82	239.86	21.50	132.30	140.40	165.38	\$368.19
Mickelsen, Gassor 102	199.00	150.25	96.50	82.25	80.50	121.70	\$270.95
Clark Bros. 102	272.90	253.70	227.40	212.50	254.50	244.20	\$543.68
Huntsmen Ranch 111	322.00	294.95	169.80	174.20	218.10	235.81	\$525.00
City of Spencer 142	36.80	36.20	30.80	36.80	34.00	34.92	\$77.75
Neil Savage 146	600.60	480.00	304.00	451.10	455.00	458.14	\$1,020.00
Hagenbarth Livestock (3) 147	208.20	181.00	184.00	184.00	170.00	185.44	\$412.86
Dean Snare	500.00	829.00	713.00	690.00	54.00	557.20	\$1,240.54
4 Creeks Land & Livestock r.S.	307.00	258.00	210.00	155.00	219.00	229.80	\$511.62
4 Creeks Land & Livestock r.S.	260.50	257.50	195.00	203.00	248.00	232.80	\$518.30
Huntsmen Ranch license	127.50	152.00	125.00	184.00	170.00	151.70	\$337.74
P&R Ranch license	149.50	173.50	14.50	26.00	235.00	119.70	\$266.50
Richard Vadnais 3	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
John Larick 6	132.00	69.00	30.00	11.00	22.00	52.80	\$117.55
Richard Burke 8, 37, 38	1200.44	707.36	159.00	515.74	49.00	526.31	\$1,171.77
Rocking Question/Cruise 10	92.90	17.60	51.70	0.00	13.00	35.04	\$78.01
Jack Hamilton (Ching) 11, 131	423.00	484.80	336.52	265.80	469.00	395.82	\$881.26
Jack Hamilton 29	35.95	21.95	5.70	0.00	68.85	26.49	\$58.98
Dean Zollinger 15, 58	78.00	36.00	0.00	0.00	0.00	22.80	\$50.76
Lyle Taylor 123	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Shippin Brothers 17	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
George Perschon 24	61.20	56.00	42.50	78.00	24.00	52.34	\$116.53
Don Burtenshaw, Ching 134, 151	471.00	587.00	510.00	480.00	625.00	534.60	\$1,190.23
Rand Dixon 31	39.60	201.80	0.00	46.00	26.00	62.68	\$139.55
U.S. Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hillman Bros. 40, 41	127.40	0.00	24.00	0.00	0.00	30.28	\$67.42
Dean Crane 42	104.23	106.00	32.00	63.40	66.85	74.50	\$165.86

Bill Hirschi 43	74.20	39.20	93.10	79.80	93.80	76.02	\$169.25
G.E. Garner 49, 50, 51	299.14	0.00	182.50	69.50	121.00	134.43	\$299.29
Joe Knotwell 60	3.60	8.40	0.00	0.00	21.20	6.64	\$14.78
Jacobs Farms 80	147.33	166.00	58.20	83.40	93.60	105.31	\$234.45
Harold Siddoway east 34	152.05	166.00	49.30	141.40	90.95	119.94	\$267.03
Harold Siddoway west 69	126.00	53.00	0.00	34.40	78.00	58.28	\$129.75
Harold Siddoway ching 29	92.40	276.00	44.80	28.50	119.50	112.24	\$249.89
Max Siddoway E.Camas 29	278.30	68.10	126.20	288.00	264.30	204.98	\$456.37
Robert Huskinson 73, 74	0.00	3.00	0.00	0.00	0.00	0.60	\$1.34
Frederiksen Bros. 76	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 81	3.50	0.00	0.00	0.00	0.00	0.70	\$1.56
Sid Brown 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
River Bend Ranch 64-66	1894.20	2316.26	1227.40	1332.22	2219.38	1797.89	\$4,002.81
River Bend Ranch 87	166.60	166.60	36.00	108.00	73.78	110.20	\$245.34
River Bend Ranch 126	306.60	267.18	0.00	108.00	245.28	185.41	\$412.80
River Bend Ranch 154D	0.00	370.00	0.00	0.00	479.00	169.80	\$378.04
Max Siddoway 103	10.80	0.00	15.60	8.40	0.00	6.96	\$15.50
Barbara Brown 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Berry Robertson 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Johns 112	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Don Burtenshaw, cottonw. 31	144.00	396.00	444.00	425.00	406.00	363.00	\$808.18
Larry Harrop 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hagenbarth Livestock (D)	227.00	214.50	195.00	272.50	204.50	222.70	\$495.82
Hagenbarth Livestock 4-A	338.66	497.76	115.44	432.56	384.00	353.68	\$787.44
Ferguson Farms 159, 151	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee, Savage 154B	600.00	488.00	74.00	179.00	280.00	324.20	\$721.80
Enid Hunter	0.00	0.00	0.00	0.00	66.00	13.20	\$29.39
Kleth Selpert	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 4, 27, 13	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Camas Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Keith Shuldberg 7	254.00	276.00	302.50	233.00	324.50	278.00	\$618.94
Mud Lake Water Users	39022.00	34830.00	39939.00	39999.50	32967.50	37351.60	\$83,159.21
Level Canal 2, 9	2429.50	2627.50	2867.00	2476.00	1893.50	2458.70	\$5,474.02
Dobson Ranch 99, 106	547.50	1010.00	1173.00	1156.50	791.00	935.60	\$2,083.01
Van Burtenshaw/potter 107	7.50	159.50	242.00	260.00	207.50	175.30	\$390.29
Ray Lake 104, 105	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Burtenshaw 13, 129	200.00	473.50	623.00	366.00	361.50	404.80	\$901.24
Totals:	55748.94	52283.69	52618.68	53257.82	46726.14	52127.05	\$116,055.13

Water Dist.: 31 Year: 2010 Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								

Watermaster's Proposed Budget								
2001	Season	\$0.00	\$31,800.00	Season	\$0.00	\$23,500.00	\$60,755.13	\$116,055.13

Per Unit Cost Factor for Proposed Budget			
<u>Watermaster's Proposed Budget</u>		=	Per Unit Cost Factor
Average 5-year Cost			
\$116,055.13 \$52,127.05		=	2.2263896

Watermaster's Signature: _____ Date: _____, 20____

WATERMASTER'S PROPOSED BUDGET

2010 Proposed Budget from Report	\$116,055.13
(Plus) Federal Agency Charge	<u>\$11,810.06</u>
Total Adopted Budget	\$127,865.19

Cost Factor Used = 2.39659

FEDERAL AGENCY ADJUSTMENTS

Right #25-26-39 of U.S. Sheep Station =
437 X 2.396586 = \$1,047.31

Right #143 of the U.S. Camas Wildlife Refuge=
4490.87 X 2.396586 = \$10,762.76

Adjusted 2010 Total Budget amount to be
collected= \$11,810.06