

Watermaster's Proposed Budget

FOR ~~19~~ 2010

RECEIVED
APR 12 2010
Department of Water Resources

Water District No. 15-A

Stream Jasper Creek

Name of Watermaster Stan Haddock

Post Office Address POB 54

Name of Secretary Dale Edwards

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2010

Stan Haddock
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
			24 HSFE
1	CITY OF SALMON	75-10075	421
2	"	75-00017 A & B	275
3	"	75-00019 B & C	366
4	"	75-00026 A	55
5	"	75-100074	311
6	"	75-00007	541
7	"	75-07563	429
8	Blackadar	75-00019 A	238
9	"	75-00113	366
10	Arrowhead	75-00019 D	557
11	"	75-00021	18
12	"	75-00022	366
13	"	75-00005	751
14	Haddock	75-000018, -00013B	37 7 37
15	Power	75-00001A, -00013B	37 added below
16	Gaver	75-14535	18
17	Gaver	75-14536	26
18	Skinner	75-14533	44
19	SKINNER	75-14534	24
20	ANSTIN	75-14124	247 24
21	Edwards	75-00003	264 264
22	"	75-00002	311
23	"	75-00010	191
24	"	75-00012	162
25	"	75-00011	106
26	"	75-02162	275
27	J. Protsch	75-00014	220 220
28	SHANE NEWTON	75-14163	15 15
29	Power	75-14125 + 75-00001A - 00013B	37 + 5 42
30	Brownlee	75-14123	7 7
	24 hour second feet TOTAL = 5831		

[illegible]

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

WATERMASTER					ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.					OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY		TOTAL	DAYS	SALARY		TOTAL					
2005		500				450				1050		2000	
2006		500				450				1050		2000	
2007		500				450				1050		2000	
2008		500				450				1050		2000	
2009		500				450				1050		2000	
AVERAGE													
WATERMASTER'S PROPOSED BUDGET													
NEXT YEAR													

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from 1 year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.