

WATER DISTRICT 140

ADOPTED BUDGET 2010

March 16, 2010

WD 140 Total Budget

Water Master		225 hrs @ \$50/hr	\$11,250
Assistant Water Master		225 hrs @ \$50/hr	\$11,250
Measuring and Reporting	SWID	319 POD's @ \$70	\$22,330
Measuring and Reporting	GCID	74 POD's @ \$70	\$5,180
Measuring and Reporting	City of Burley	23 POD's @ \$70	\$1,610
Measuring and Reporting	MVGWD	61 POD's @ \$70	\$4,270
Measuring and Reporting	WD 140 Non-subdistrict (known)	86 POD's @ \$70	\$6,020
Measuring and Reporting	WD 140 Non-subdistrict (new GW est.)	155 POD's @ \$70	\$10,850
TOTAL			\$72,760

The water master will charge WD 140 for measuring and reporting. Measuring and reporting of wells will be charged exactly equal for each well within WD 140 including SWID/GC which is \$50 equipment fee (charged once per 3 years) plus \$50/hr for time spent measuring and reporting. The \$70 per POD delineated above for measuring and reporting reflects the average cost per well over 3 years.