

Proposed Budget 2008

20807138

|                                                    |                  |
|----------------------------------------------------|------------------|
| Building Rent                                      | 40.00            |
| Secretary Fee                                      | 1,000.00         |
| Notary                                             | 4.00             |
| Copies                                             | 30.00            |
| Recording Fee                                      | 30.00            |
| Stamps                                             | 25.00            |
| Steve's Insurance                                  | 8,500.00         |
| Stamped Envelopes                                  | 25.00            |
| State Ins. (Workman's Comp.)                       | 500.00           |
| Idaho Water Users                                  | 100.00           |
| Water Meetings                                     | 350.00           |
| Water Master Wages                                 | 16,000.00        |
| Water Master Expenses                              | 8,000.00         |
| State Unemployment                                 | 179.00           |
| FUTA                                               | 56.00            |
| Social Security                                    | 992.02           |
| Medicare                                           | 232.00           |
| <b>Total Estimated Expenses</b>                    | <b>36,063.02</b> |
| Take 6,000.00 out of the<br>\$13,641.10 carry over | 6,000.00         |
| <b>Total</b>                                       | <b>30,063.02</b> |

OFFICIAL RECORD BOOK 906  
DAWSON COUNTY IDAHO

RECORDED AT REQUEST OF  
FEE 12 DEPUTY BP

Portneuf River Water Dist.

20807138

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