

Handout for 3/6/03 Advisory Committee mtg.

Case 03-2603

COST APPORTIONMENT FOR 2004 BASED ON \$70,000 PROPOSED ADMINISTRATIVE CHARGES

Consumptive diversions - 60% of total charges = \$42,000

SubDistrict	Total Avg AF Values	Aggregate Share
WMD	52437	\$3,596
MVG	218207	\$14,966
NSG	161417	\$11,071
A&B	180323	\$12,367
	612383	\$42,000

Nonconsumptive diversions - 40% of total charges = \$28,000

WMD	2016058	\$28,000
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SAMPLE ASSESSMENT VALUES:

Clear Springs Foods	\$8,037.18
4 Brothers Dairy	\$26.38
Mainline Ranches	\$439.07
Carlquist Brothers	\$40.58

COST APPORTIONMENT FOR 2004 BASED ON \$70,000 PROPOSED ADMINISTRATIVE CHARGES

Consumptive diversions - 50% of total charges = \$35,000

SubDistrict	Total Avg AF Values	Aggregate Share
WMD	52437	\$2,997
MVG	218207	\$12,471
NSG	161417	\$9,226
A&B	180323	\$10,306
	612384	\$35,000

Nonconsumptive diversions - 50% of total charges = \$35,000

WMD	2016058	\$35,000
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SAMPLE ASSESSMENT VALUES:

Clear Springs Foods	\$10,046.47
4 Brothers Dairy	\$21.98
Mainline Ranches	\$365.89
Carlquist Brothers	\$33.82

COST APPORTIONMENT FOR 2004 BASED ON \$70,000 PROPOSED ADMINISTRATIVE CHARGES

Equal pro-rata shares

Consumptive and nonconsumptive diversions = \$70,000

SubDistrict	Total Avg AF Values	Aggregate Share
WMD**	2068495	\$55,088
MVG	218207	\$5,811
NSG	161417	\$4,299
A&B	180323	\$4,802
	2628442	\$70,000

** includes both consumptive and non-consumptive diversions

SAMPLE ASSESSMENT VALUES:

Clear Springs Foods	\$15,411.62
4 Brothers Dairy	\$10.24
Mainline Ranches	\$170.49
Carlquist Brothers	\$15.76