Watermaster's Proposed Budget

FOR 2005 ,

Water District No. 37N ,

Stream UPPER LITTLE WOOD RIVER ,

Name of Watermaster ROBERT L. SIMPSON ,

Post Office Address 20502 MAIN ST CAREY ID 83320 ,

Name of Secretary KATHI PECK ,

Post Office Address PO BOX 355 CAREY ID 83320 ,

RECEIVED
JAN 26 2005
Department of Water Resources
Southern Region

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each Watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2005.

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	2000	2001	2002	2003	2004	6	7	8
ADAMSON ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
BAILEY, KEN	622.3	393.5	595.9	443.3	572.5	525.5	$1,016.68	
BAIRD, RAY	105.1	80.5	104.0	164.0	142.5	119.2	$253.06	
BARTON, BOYD	616.1	451.9	549.3	750.7	692.9	612.2	$1,230.49	
BARTON, JACK	162.8	137.2	167.5	161.0	239.8	173.7	$425.85	
BARTON, JOHN	274.4	209.7	183.1	207.8	190.7	213.1	$338.66	
BEADLE, LLOYD	26.4	2.0	2.0	2.0	0.0	6.5	$0.00	
BENNETT, YOLANDE	60.6	52.2	65.4	60.0	0.0	47.6	$0.00	
BINGHAM HAL	60.0	132.0	247.8	273.4	148.0	172.2	$262.83	
BINGHAM, SPENCER	247.6	276.0	278.1	443.3	374.2	323.8	$664.52	
CASTLE, KYLE				20.7	27.6	24.1	$49.01	
CAREY AIRPORT	22.3	15.6	23.3	24.0	23.4	21.7	$41.56	
CENNARUSA, JERRY	682.8	632.6	596.3	618.3	639.7	633.9	$1,135.94	
CENNARUSA, LUIS	194.8	185.8	176.7	187.9	183.6	185.8	$326.01	
CENNARUSA, JOHN	184.6	188.5	182.5	247.5	282.0	217.0	$500.79	
CLEARWATER INC.	229.7	188.9	273.7	153.5	266.7	210.1	$473.62	
CROSLEY, JAMES				57.0	37.5	47.3	$66.59	
DILWORTH, ARLIN	245.1	193.8	230.9	262.4	270.6	240.6	$480.55	
DILWORTH, JOE	36.9	23.4	26.6	26.4	11.3	24.9	$19.98	
ELLSWORTH ENTERPRIS		0.0						
FARNSWORTH, DEWAYN	36.5	22.6	27.3	10.2	21.0	23.5	$37.29	
FARSWORTH, WILBUR	92.0	100.8	80.0	131.2	147.2	110.2	$261.41	
FLAT TOP SHEEP CO.	225.0	364.0	213.5	255.5	360.5	283.7	$640.20	
FLOOD, JOHN	475.0	365.7	305.6	416.3	316.2	375.8	$561.58	
GREEN, DONALD	105.1	64.5	58.2	72.4	77.0	75.4	$136.74	
HANSEN, CREG	991.1	1100.8	862.3	1205.5	1383.7	1108.7	$2,457.25	
HANSEN, LANETA	808.2	796.1	667.8	782.0	839.4	778.7	$1,490.56	
HENNEFER, DENNIS	223.0	140.5	178.0	141.8	40.0	144.7	$71.03	
HENNEFER, ROBERT	466.0	360.0	468.0	395.0	349.5	407.7	$620.66	
HILL, RON	327.2	240.5	279.6	234.4	293.8	275.1	$521.75	
HUNT, DALE	324.2	254.6	251.8	312.4	192.6	267.1	$342.03	
HUNT, KEITH	341.1	182.1	206.5	166.6	183.3	215.9	$325.51	
IDAHO FISH & GAME	1092.5	852.3	1126.2	1088.6	919.6	1015.8	$1,633.08	
JEVNE, DARLINE	280.8	230.5	380.5	265.2	174.6	266.3	$309.98	
KIRKLAND, HEBER	433.5	232.2	257.5	447.0	334.0	340.8	$593.14	
KOUDELKA, JEFF	363.5	181.0	115.5	184.0	90.0	186.8	$159.83	
L.W. RANCHES % GARY L	533.0	253.4	416.0	450.0	417.0	413.9	$740.53	
LINLEY, PAUL	206.1	149.1	137.0	97.6	132.2	144.4	$234.77	
MANN, GREG	242.8	624.6	816.9	944.5	991.3	724.0	$1,760.32	
MC AFEE, NANCY	90.8	76.5	87.0	94.0	105.0	90.7	$186.46	
MECHAM, JIM	37.9	33.6	32.6	36.0	28.2	33.7	$50.08	
MECHAM, MILO	388.7	139.9	231.4	381.9	204.0	269.2	$362.27	
MECHAM, RICHARD	520.0	425.7	503.0	501.8	548.7	499.8	$974.41	
MOLNEUX CHIP	150.0	125.0	88.2	128.5	173.4	133.0	$307.93	
MOLNEUX , INGAR			110.8	115.5	106.8	111.0	$189.66	
MCCOY, ROD							$0.00	
OLSEN, DAVID	32.0	15.4	5.4	9.5	0.0	12.5	$0.00	
OLSEN, PAUL	127.5	122.0	167.0	164.0	201.0	156.3	$356.95	

	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	2000	2001	2002	2003	2004	6	7	8
OLSEN, RICHARD	67.0	62.0	104.3	112.5	132.0	95.6	$234.41	
PARKE, CURTIS	17.0	13.9	11.4	16.0	17.3	15.1	$30.76	
PARKE, DAR	42.0	27.2	22.1	31.1	33.7	31.2	$59.81	
PARKE, DAVID	272.0	193.9	364.5	416.7	492.4	347.9	$874.43	
PARKE, RANDY	45.2	24.0	22.9	25.5	44.4	32.4	$78.85	
PATERSON, ALTON	95.3	59.0	50.0	123.0	0.0	65.4	$0.00	
PATTERSON, DENNIS	4.0	0.0	0.0	4.0	4.0	2.4	$7.10	
PATERSON, KEITH	127.0	82.5	89.0	121.0	0.0	83.9	$0.00	
PAYNE, RICHARD	417.2	330.6	299.3	433.5	477.9	391.7	$848.72	
PECK, ROBB (EAST)	342.0	276.7	0.0	0.0	0.0	123.7	$0.00	
PECK, ROBB (SCOTT)	125.0	120.0	0.0	0.0	0.0	49.0	$0.00	
PECK, ROBB (WEST)	301.5	138.6	0.0	0.0	0.0	88.0	$0.00	
PETERSON, ALAN (BUST	33.3	50.4	53.5	27.5	49.5	42.8	$87.90	
PETERSON FARMS	952.3	772.5	783.0	883.8	870.7	852.5	$1,546.24	
PETERSON, FLORANCE (	83.5	22.1	62.0	29.0	106.0	60.5	$188.24	
PETERSON, GREG	7.0	3.5	7.0	7.5	0.6	5.1	$1.07	
4+ RANCH	313.5	380.5	392.8	415.8	535.8	407.7	$951.50	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
PHIPPEN, DELYLE	79.0	99.7	100.7	103.8	139.5	104.5	$247.73	
RATHKE, BRUCE	50.4	48.6	0.0	34.2	48.0	36.2	$85.24	
SIMPSON, RICHARD	184.0	249.0	206.5	196.0	158.4	198.8	$281.30	
SIMPSON, VERL	512.5	182.0	186.0	282.0	211.0	274.7	$374.71	
SORNSON, JOE	0.0	215.0	115.2	0.0	0.0	66.0	$0.00	
SPARKS, LOUIS	136.5	67.3	0.0	8.0	55.3	53.4	$98.20	
STEWART, DENNIS	1202.4	779.5	586.9	847.4	763.6	836.0	$1,356.04	
TAYLOR, MERRIL	123.2	56.0	165.1	117.3	156.4	123.6	$277.74	
TINGEY, BLAINE	217.9	120.8	83.1	103.8	107.4	126.6	$190.73	
URRUTIA, JOHNNY	233.5					46.7	$0.00	
VICTOR, NOLAN	389.7	371.6	353.4	375.8	367.2	371.5	$652.02	
WEAVER, JERRY	252.5	249.0	291.0	488.5	258.0	307.8	$458.17	
WEST RANCH	1120.3	924.2	1050.9	1043.6	1107.1	1049.2	$1,966.00	
WHARTON, LARRY	25.0	0.0	18.4	26.0	23.4	18.6	$41.56	
WHITWORTH, CHARLIE	226.0	171.7	213.2	218.5	225.4	211.0	$400.28	
YOUNG, ROSS	49.8	0.0	0.0	0.0	0.0	10.0	$0.00	
TOTAL FOR FARMS	20732	16709	17409	19626	19118	18794	$33,950	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	2000	2001	2002	2003	2004	6	7	8
ADAMSON, CRAIG		0.00	0.00	0.00	0.00	0.00	$0.00	
ADAMSON, BRENT	8.00	8.50	4.50	4.50	4.50	6.00	$7.99	
ADAMSON, JOHN	0.0	1.50	2.00	2.50	2.50	1.70	$4.44	
ADAMSON, MICHAEL	4.50	0.75	2.25	2.30	2.25	2.41	$4.00	
ADAMSON, ROBERT		0.00	0.00	0.00	0.00	0.00	$0.00	
ALVAREZ, JAUN			1.00	1.50	1.50	1.33	$2.66	
BAIRD, DENNIS	5.00	1.50	4.50	4.50	4.50	4.00	$7.99	
BAME, MILT	5.50	0.00	0.00	0.00	0.00	1.10	$0.00	
BATCHELDER, LELAND	6.00	1.50	1.00	1.00	0.75	2.05	$1.33	
BERG. BARBARA								
BLAINE CO. FAIR BOARD	12.0	9.50	5.00	7.00	7.00	8.10	$12.43	
BLAINE CO. REC DIST.	16.00	2.00	2.25	2.25	2.25	4.95	$4.00	
CAREY RODEO	16.0	6.00	4.00	8.00	10.00	8.80	$17.76	
CARPENTER, JERRY		3.00	1.25	1.25	1.25	1.69	$2.22	
CENNARUSA, LUIS	5.0	5.00	5.00	5.00	6.00	5.20	$10.66	
COLTER JASON	0.00	0.00	2.00	0.00	0.00	0.40	$0.00	
COMMONS, ROBERT	3.00	0.00	0.50	1.00	0.00	0.90	$0.00	
CONRAD, JOHN	16.00	12.00	13.00	13.00	1.00	11.00	$1.78	
COX, ALAN	4.00	1.50	0.00	0.00	0.00	1.10	$0.00	
CUMMINS FARMS			4.00	2.50	0.00	2.17	$0.00	
DALRMPLE, CASIE	8.00	3.00	4.00	4.00	4.00	4.60	$7.10	
DEDMAN, ROSS	4.00	1.50	2.00	2.00	2.00	2.30	$3.55	
DILWORTH, ORVIS (NOR	6.00	0.75	1.50	2.00	1.50	2.35	$2.66	
DILWORTH, ORVIS (SOU	0.00	0.75	1.50	1.50	1.00	0.95	$1.78	
DILWORTH, MATT		0.00	0.00	0.00	0.00	0.00		
ELDREDGE, JAMES LEE (	0.00	4.00	6.00	3.00	3.00	3.20	$5.33	
ELDREDGE, ROBERT								
FELD, PAM	4.00	3.50	4.50	4.50	4.50	4.20	$7.99	
FORGEN, VIC	5.00	2.00	3.00	3.00	3.00	3.20	$5.33	
GAMINO, JILL								
GARTNER, RICK								
GREEN, RUBY	0.00	4.00	7.00	10.00	13.00	6.80	$23.09	
HARMON, ED								
HARSHBARGER, LARRY	8.00					1.60	$0.00	
HENNEFER, DENNIS			1.75	1.75	1.75	1.75	$3.11	
HENNEFER, DUSTIN	3.00	2.00	2.25	2.25	2.25	2.35	$4.00	
HENNEFER, NATHAN	3.00	2.00	1.25	1.25	1.25	1.75	$2.22	
HENNENOVER	0.00	6.00	0.00	0.00	0.00	1.20	$0.00	
JOLLY, VERNON	8.00	0.00	1.00	1.50	1.50	2.40	$2.66	
JUSTESEN, KEITH	4.00	0.00	0.00	0.00	0.00	0.80	$0.00	
KELSEY, MIKE			25.00	25.00	27.00	25.67	$47.95	
KIMBALL, RICHARD	4.00	1.50	2.00	2.00	2.00	2.30	$3.55	
KIRKLAND, GEORGE	8.00	4.00	4.50	4.50	5.00	5.20	$8.88	
LEE, LEROY						0.00		
LEE, RICHARD	6.00	3.00	4.00	5.00	5.00	4.60	$8.88	
MECHAM, CODY	4.00	1.00	0.00	1.00	1.00	1.40	$1.78	
MURDOCK, VERD	10.00	8.00	8.00	8.00	8.00	8.40	$14.21	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	2000	2001	2002	2003	2004	6	7	8
MURPHY, BARBRA	4.00	2.25	2.50	2.50	2.50	2.75	$4.44	
MCKENZIE, DARREL	12.00	8.00	9.00	9.00	9.00	9.40	$15.98	
O'CROWLEY, VERDA	14.00	3.00	5.00	5.00	5.00	6.40	$8.88	
OLSEN, EMILY			0.00	1.00	1.00	0.67	$1.78	
OLSEN, MICHAEL	0.00	0.00	0.00	4.00	0.00	0.80	$0.00	
OLSEN PAUL (MED CENT	2.00	3.00	1.50	1.50	2.00	2.00	$3.55	
OLSEN PAUL (PATERSON	4.00	8.00	5.00	2.50	0.00	3.90	$0.00	
PATTERSON, CRAIG	3.00	4.00	0.00	5.00	5.00	3.40	$8.88	
PATTERSON, KEITH	4.00	2.00	4.50	4.50	5.00	4.00	$8.88	
PECK, EARL		0.00	0.00	0.00	0.00	0.00	$0.00	
PECK, JOHN								
PECK, RONALD								
PETTERSON, ALAN (SKIP								
PETERSON, KOLBY		0.00	2.00	2.00	2.00	1.50	$3.55	
PETERSON, LEO	2.50	0.00	0.00	0.00	0.00	0.50	$0.00	
PORTER, RYAN		1.00	0.00	0.00	0.00	0.25	$0.00	
PRYAH, KURTIS	4.00	0.00	2.50	2.50	2.50	2.30	$4.44	
PYRAH, ROBERT	4.00	0.00	0.00	0.00	0.00	0.80	$0.00	
RAMSEY, CAROLINE	3.00	0.00	0.00	0.00	0.00	0.60	$0.00	
RAMSEY, JOHN								
RIVERA, HOLLY		5.00	6.00	17.00	6.00	8.50	$10.66	
ROESBURY, MONTE	6.00	4.50	4.00	4.00	4.50	4.60	$7.99	
ROYAL, HOWARD		0.00	0.00	0.00	0.00	0.00	$0.00	
SHANHOLZER, CRAG		1.50	1.50	1.25	1.25	1.38	$2.22	
SCHOOL DIST, #61	0.0	0.00	0.00	0.00	0.00	0.00	$0.00	
SIMMONS, DOUG	4.00	3.00	2.00	2.00	2.00	2.60	$3.55	
SIMPSON. ROBERT								
SPARKS, BARNEY	4.00	0.00	0.00	0.00	0.00	0.80	$0.00	
SPARKS, MIKE		0.00	0.00	0.00	0.00	0.00	$0.00	
SPARKS, MURIEL	4.00	3.00	5.00	5.00	5.00	4.40	$8.88	
SPARKS, STEWART	4.00	4.00	3.50	6.50	6.50	4.90	$11.54	
STEWART, CARMEN		0.00	0.00	0.00	0.00	0.00	$0.00	
STHYL, BRENT	4.00	3.00	2.50	2.50	2.50	2.90	$4.44	
STIMAC, MAX								
STOCKING, BOYD	4.00	2.00	2.50	2.50	2.50	2.70	$4.44	
HENNENOVER NOEL	6.00	3.00	2.50	2.50	0.50	2.90	$0.89	
STOFFEL, LISE-LOTTE (c	4.00	3.00	2.50	2.50	2.50	2.90	$4.44	
TAYLOR, JACK	12.00	6.00	10.50	10.50	10.50	9.90	$18.65	
THOMPSON, BRANDON	3.00	1.00	0.00	2.50	0.00	1.30	$0.00	
WALTERS, PAT								
WASHBURN, JIM	3.00	1.50	3.00	3.00	3.00	2.70	$5.33	
WENGLIKOWSKI, RICHAF	4.00	1.00	0.00	0.00	0.00	1.00	$0.00	
WHITAKER, LISA								
WILLIAMS, DENNIS		0.50	0.00	0.00	0.00	0.13	$0.00	
TOTAL FOR TOWN LOTS	**304.5**	**173.0**	**209.0**	**239.8**	**211.0**	**242.8**	**$374.71**	
GRAND TOTAL FOR DIST	21036.21	16882	17618	19866	19328.7		$34,325.00	

37N Water Right Numbers

LAST NAME	FIRST NAME	Decrree Number	DATE
ADAMSON	EVA	37-01040C	5/31/1882
BAILEY	KEN	37-20829	4/1/1882
BAILEY	KEN	37-20830	4/1/1882
BAIRD	RAY	37-00320-A	6/1/1894
BAIRD	RAY	37-01137	7/1/1910
BARTON	BOYD	37-00197C	5/31/1884
BARTON	BOYD	37-00199B	5/1/1893
BARTON	BOYD	37-01138	7/1/1910
BARTON	BOYD (JACK)	37-00011D	6/20/1883
BARTON	BOYD (JACK)	37-00014B	5/15/1883
BARTON	JOHN	37-00157A	12/1/1892
BEDALE	LLOYD	37-11334	11/2/1922
BENNETT	YOLONDA	37-00303	4/26/1893
BINGHAM	HAL	37-01006	4/1/1888
BINGHAM	SPENCER	37-00405	8/1/1880
BINGHAM	SPENCER	37-00406	4/1/1881
BISKAY		37-00320-C	6/1/1894
CAREY LAKE RESERVOIR CO		37-01245	9/12/1912
CENARRUSA	JERRY	37-00263B	5/15/1883
CENARRUSA	JERRY	37-00292-A	4/1/1892
CENARRUSA	JERRY	37-00545A	12/1/1886
CENARRUSA	JERRY	37-00639-A	12/10/1881
CENARRUSA	JERRY	37-00640-A	4/1/1882
CENARRUSA	JERRY	37-01218	6/1/1897
CENARRUSA	JOHN	37-00011C	6/20/1883
CENARRUSA	JOHN	37-00268C	6/10/1884

LAST NAME	FIRST NAME	Decrree Number	DATE
CENARRUSA	LUIS	37-00670-B	6/1/1884
CONRAD	JOHN	37-00545F	12/1/1886
DILWORTH	ARLIN	37-00144B	4/15/1894
DILWORTH	ARLIN	37-00618A	6/22/1884
DIXON	LAWRENCE	37-04022	6/1/1914
ELDREDGE	BOB	37-00200A	5/1/1893
FARNSWORTH	DEWAYNE	37-00096A	5/1/1883
FARNSWORTH	DEWAYNE	37-00097A	4/1/1886
FARNSWORTH	WILLBER	37-01236B	4/27/1894
FLAT TOP SHEEP CO		37-01217	4/1/1887
GOUBLER	GODFREY	37-01171	7/1/1906
GREEN	DONALD	37-00636C	4/1/1891
HANSEN	CREG	37-00292-B	4/1/1892
HANSEN	CREG	37-00456	4/1/1882
HANSEN	CREG	37-00634A	4/1/1882
HANSEN	CREG	37-01036B	5/26/1883
HANSEN	CREG	37-01236C	4/27/1894
HANSEN	LA NETA	37-00010A	4/15/1884
HANSEN	LA NETA	37-00011A	6/20/1883
HANSEN	LA NETA	37-00263C	5/15/1883
HANSEN	LA NETA	37-00545H	12/1/1886
HANSEN	LA NETA	37-01036A	5/26/1883
HANSEN	LA NETA	37-01040A	5/31/1882
HANSEN	LE NETA	37-00306	4/1/1888
HARRIS	ROBERT	37-11565	12/1/1886
HENNEFER	ROBERT	37-00157B	12/1/1892
HILL	RON	37-00676	6/2/1899
HILL	RON	37-00677	6/2/1882

LAST NAME	FIRST NAME	Decrree Number	DATE
HILL	RON	37-08404	9/23/1988
HUNT	KIETH	37-00018	4/1/1889
IDAHO FISH & GAME		37-00200B	5/1/1893
IDAHO FISH & GAME		37-00202	5/1/1893
IDAHO FISH & GAME		37-00209	5/1/1893
IDAHO FISH & GAME		37-00303-A	4/26/1893
IDAHO FISH & GAME		37-00320-B	6/1/1894
JEVNE	DARLENE	37-01026B	4/1/1888
JEVNE	DARLENE	37-07844	7/29/1980
JUSTENSEN	KIETH	37-00268-C	6/10/1884
KIRKLAND	HEBER	37-00012	4/15/1884
KIRKLAND	HEBER	37-00013	5/15/1883
KIRKLAND	HEBER	37-00014C	5/15/1883
KIRKLAND	HEBER	37-00015C	4/15/1884
L.D.S. CHURCH	RODEO	37-00636D	4/1/1891
L.W. IRG. DIST		37-00421	4/15/1893
L.W. IRG. DIST		37-00422	6/2/1899
L.W. IRG. DIST		37-01132	5/1/1949
L.W. IRG. DIST	POWER	37-07880	2/10/1981
L.W. IRG. DIST	STORAGE	37-02773	9/3/1935
L.W. IRG. DIST	STORAGE	37-02774	11/21/1938
L.W. IRG. DIST	STORAGE	37-02779	2/11/1954
L.W. RIVER RANCH		37-04021	6/1/1914
L.W. RIVER RANCH		37-01170	7/1/1906
LINDLEY	PAUL	37-00372	4/1/1883
LINLDEY	PAUL	37-00371B	4/1/1882
MANN	GREG	37-00197A	5/31/1884
MANN	GREG	37-00198A	5/1/1893

LAST NAME	FIRST NAME	Decrree Number	DATE
MANN	GREG	37-00198B	5/1/1893
MANN	GREG	37-01026A	4/1/1888
MANN	GREG	37-01135	7/1/1910
MANN	GREG	37-01136	7/1/1910
MC KENZIE	DARAYL	37-00545E	12/1/1886
MECHAM	JIM	37-00636B	4/1/1891
MECHAM	RICHARD	37-00542	4/15/1886
MECHAM	RICHARD	37-00670-A	6/1/1884
MECHAM	RICK	37-00144C	4/15/1894
MOLYNEUX	CHIP	37-00263D	5/15/1883
MOLYNEUX	CHIP	37-01219	8/7/1897
MOLYNEUX	INGAR	37-00010B	4/15/1884
MOLYNEUX	INGAR	37-11E	6/20/1883
NW FARM CREDIT	MOLYNEUX	37-00015D	4/15/1884
OLSEN	EMILY	37-01040B	5/31/1882
OLSEN	RICHARD	37-00201	11/30/1882
ORCHARD	CHEYRL	37-00524	5/12/1893
PARKE	DAVID	37-00525A	5/5/1883
PARKE	NOEL EST.	37-00525B	5/5/1883
PATTERSON	ALTON	37-00268B	6/10/1884
PAYNE	RICHARD	37-00527	4/1/1882
PAYNE	RICHARD	37-00528	6/10/1883
PAYNE	RICHARD	37-11931	4/1/1918
PECK	ROBB	37-00011B	6/20/1883
PECK	ROBB	37-00184	4/26/1894
PECK	SCOTT EST.	37-00639-B	12/10/1881
PECK	SCOTT EST.	37-00640-B	4/1/1882
PETERSON	FLORENCE	37-00210	4/1/1883

LAST NAME	FIRST NAME	Decrree Number	DATE
PETERSON	LARRY	37-00127	5/15/1884
PETERSON	LARRY	37-00211	4/1/1884
PETERSON FARMS		37-00016	5/1/1883
PETERSON FARMS		37-00017A	7/9/1886
PETERSON FARMS		37-00019	6/30/1889
PETERSON FARMS		37-00304	4/22/1893
PETERSON FARMS		37-00702	4/15/1894
PYRAH	JEAN	37-00545D	12/1/1886
RACHEL	HOWARD	37-02421	7/1/1924
RATHKE	BRUCE	37-01236A	4/27/1894
RATHKE	DALE	37-00668	5/15/1881
SIMMONDS	DOUG	37-00545B	12/1/1886
SIMPSON	RICHARD	37-00032-A	5/15/1883
SIMPSON	RICHARD	37-00561-A	5/2/1884
SIMPSON	VERL	37-00618B	6/22/1884
SINNOT	EDGAR	37-00096B	5/1/1883
SINNOT	EDGAR	37-00097B	4/1/1886
SPARKS	MURIEL	37-00545G	12/1/1886
STEWART	DENNIS	37-00032-B	5/15/1883
STEWART	DENNIS	37-00370	5/31/1883
STEWART	DENNIS	37-00561-B	5/2/1884
STEWART	DENNIS	37-00701	4/1/1888
TAYLOR	JACK	37-00017B	7/9/1886
TAYLOR	MERRILL	37-00144A	4/15/1894
TINGEY	BLAINE	37-00633	5/1/1881
TINGEY	BLAINE	37-00634B	4/1/1882
TINGEY	BLAINE	37-01133	7/1/1910
TINGEY	BLAINE	37-01134	7/1/1910

LAST NAME	FIRST NAME	Decrree Number	DATE
VICTOR	NOLAN	37-00015B	4/15/1884
VICTOR	NOLAN	37-00053	5/31/1898
VICTOR	NOLAN	37-00054	5/31/1898
VICTOR	NOLAN	37-00263E	5/15/1883
WEST	JAMES	37-02501	1/20/1949
WEST	LETA	37-00563	5/30/1881
WEST	LETA	37-00564	5/30/1882
WEST	LETA	37-00649	5/15/1883
WEST	LETA	37-00650	5/15/1880
WEST	LETA	37-00651	4/1/1884
WHARTON	LARRY	37-20631	6/20/1883
WHARTON	LARRY	37-20633	4/15/1884
WHITWORTH	CHARLIE	37-00547	5/26/1883
WOODBERY	LYLE	37-02245	8/14/1912
YOUNG	ROSS	37-00636A	4/1/1891

	PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8	
	1		2		3		4		5							
	19_____		19_____		19_____		19_____		19_____							
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2005 WATERMASTER BUDGET

	WATERMSATER			ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2000	365	$60.72	$22,162.80	365	$4.00	$1,460.00	$5,000.00	$28,622.80
2001	365	$62.47	$22,801.55	365	$4.00	$1,460.00	$3,500.00	$27,761.55
2002	365	$62.47	$22,801.55	365	$4.00	$1,460.00	$3,500.00	$27,761.55
2003	365	$63.67	$23,240.00	365	$4.00	$1,460.00	$3,500.00	$28,200.00
2004	365	$64.86	$23,675.00	365	$5.00	$1,825.00	$5,500.00	$31,000.00
AVERAGE			$22,936.18			$1,533.00	$4,200.00	$28,669.18
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	$71.23	$26,000.00	365	$5.00	$1,825.00	$6,500.00	$34,325.00

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.