Watermaster's Proposed Budget

FOR 2004,

Water District No. 37N,

Stream UPPER LITTLE WOOD RIVER,

Name of Watermaster ROBERT L. SIMPSON,

Post Office Address 20502 MAIN ST CAREY ID 83320,

Name of Secretary KATHI PECK,

Post Office Address PO BOX 355 CAREY ID 83320,

RECEIVED
JAN 26 2004
Department of Water Resources
Southern Region

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2003.

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Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	1999	2000	2001	2002	2003	6	7	8
ADAMSON ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
BAILEY, KEN	725.6	622.3	393.5	595.9	443.3	556.1	$691.77	
BAIRD, RAY	158.9	105.1	80.5	104.0	164.0	122.5	$255.92	
BARTON, BOYD	917.9	616.1	451.9	549.3	750.7	657.2	$1,171.49	
BARTON, JACK	164.0	162.8	137.2	167.5	161.0	158.5	$251.24	
BARTON, JOHN	324.3	274.4	209.7	183.1	207.8	239.8	$324.27	
BEADLE, LLOYD	26.2	26.4	2.0	2.0	2.0	11.7	$3.12	
BENNETT, YOLANDE	148.4	60.6	52.2	65.4	60.0	77.3	$93.63	
BINGHAM HAL	69.0	60.0	132.0	247.8	273.4	156.4	$426.62	
BINGHAM, SPENCER	704.5	247.6	276.0	278.1	443.3	389.9	$691.81	
CASTLE, KYLE					20.7	20.7	$32.30	
CAREY AIRPORT	27.0	22.3	15.6	23.3	24.0	22.4	$37.45	
CENNARUSA, JERRY	606.3	682.8	632.6	596.3	618.3	627.2	$964.80	
CENNARUSA, LUIS	214.8	194.8	185.8	176.7	187.9	192.0	$293.19	
CENNARUSA, JOHN	121.0	184.6	188.5	182.5	247.5	184.8	$386.22	
CLEARWATER INC.	174.7	229.7	188.9	273.7	153.5	213.6	$239.54	
CROSLEY, JAMES					57.0	57.0	$88.95	
DILWORTH, ARLIN	311.7	245.1	193.8	230.9	262.4	248.8	$409.47	
DILWORTH, JOE	29.3	36.9	23.4	26.6	26.4	28.5	$41.20	
ELLSWORTH ENTERPRISE			0.0					
FARNSWORTH, DEWAYNE	14.9	36.5	22.6	27.3	10.2	22.3	$15.92	
FARSWORTH, WILBUR	116.0	92.0	100.8	80.0	131.2	104.0	$204.74	
FLAT TOP SHEEP CO.	208.3	225.0	364.0	213.5	255.5	253.3	$398.71	
FLOOD, JOHN	461.0	475.0	365.7	305.6	416.3	404.7	$649.63	
GREEN, DONALD	92.0	105.1	64.5	58.2	72.4	78.4	$112.98	
HANSEN, CREG	1014.7	991.1	1100.8	862.3	1205.5	1034.9	$1,881.17	
HANSEN, LANETA	705.6	808.2	796.1	667.8	782.0	751.9	$1,220.30	
HENNEFER, DENNIS	211.5	223.0	140.5	178.0	141.8	179.0	$221.20	
HENNEFER, ROBERT	542.9	466.0	360.0	468.0	395.0	446.4	$616.39	
HILL, RON	320.3	327.2	240.5	279.6	234.4	280.4	$365.78	
HUNT, DALE	378.2	324.2	254.6	251.8	312.4	304.3	$487.50	
HUNT, KEITH	359.6	341.1	182.1	206.5	166.6	251.2	$259.98	
IDAHO FISH & GAME	1107.7	1092.5	852.3	1126.2	1088.6	1053.5	$1,698.75	
JEVNE, DARLINE	358.6	280.8	230.5	380.5	265.2	303.1	$413.86	
KIRKLAND, HEBER	790.5	433.5	232.2	257.5	447.0	432.1	$697.54	
KOUDELKA, JEFF	206.5	363.5	181.0	115.5	184.0	210.1	$287.13	
L.W. RANCHES % GARY LC	668.0	533.0	253.4	416.0	450.0	464.1	$702.22	
LINLEY, PAUL	79.0	206.1	149.1	137.0	97.6	133.8	$152.30	
MANN, GREG	214.8	242.8	624.6	816.9	944.5	568.7	$1,473.88	
MC AFEE, NANCY	28.2	90.8	76.5	87.0	94.0	75.3	$146.69	
MECHAM, JIM	34.2	37.9	33.6	32.6	36.0	34.9	$56.18	
MECHAM, MILO	339.2	388.7	139.9	231.4	381.9	296.2	$595.87	
MECHAM, RICHARD	103.5	520.0	425.7	503.0	501.8	410.8	$783.05	
MOLNEUX CHIP	136.5	150.0	125.0	88.2	128.5	125.6	$200.52	
MOLNEUX , INGAR				110.8	115.5	113.2	$180.24	
MCCOY, ROD							$0.00	
OLSEN, DAVID	54.0	32.0	15.4	5.4	9.5	23.3	$14.82	
OLSEN, PAUL	128.5	127.5	122.0	167.0	164.0	141.8	$255.92	

	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5	6	7	8
OWNER OR DITCH	1999	2000	2001	2002	2003			
OLSEN, RICHARD	75.0	67.0	62.0	104.3	112.5	84.2	$175.56	
PARKE, CURTIS	6.4	17.0	13.9	11.4	16.0	12.9	$25.04	
PARKE, DAR	35.5	42.0	27.2	22.1	31.1	31.6	$48.58	
PARKE, DAVID	192.0	272.0	193.9	364.5	416.7	287.8	$650.33	
PARKE, RANDY	32.7	45.2	24.0	22.9	25.5	30.1	$39.79	
PATERSON, ALTON	332.8	95.3	59.0	50.0	123.0	132.0	$191.94	
PATTERSON, DENNIS	16.0	4.0	0.0	0.0	4.0	4.8	$6.24	
PATERSON, KEITH	99.5	127.0	82.5	89.0	121.0	103.8	$188.82	
PAYNE, RICHARD	442.3	417.2	330.6	299.3	433.5	384.6	$676.47	
PECK, ROBB (EAST)	282.0	342.0	276.7	0.0	0.0	180.1	$0.00	
PECK, ROBB (SCOTT)	112.5	125.0	120.0	0.0	0.0	71.5	$0.00	
PECK, ROBB (WEST)	152.0	301.5	138.6	0.0	0.0	118.4	$0.00	
PETERSON, ALAN (BUSTER	28.0	33.3	50.4	53.5	27.5	38.5	$42.91	
PETERSON FARMS	712.6	952.3	772.5	783.0	883.8	820.8	$1,379.08	
PETERSON, FLORANCE (LA	157.5	83.5	22.1	62.0	29.0	70.8	$45.25	
PETERSON, GREG	8.5	7.0	3.5	7.0	7.5	6.7	$11.70	
PETERSON, LARRY	295.5	313.5	380.5	392.8	415.8	359.6	$648.84	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
PHIPPEN, DELYLE	100.5	79.0	99.7	100.7	103.8	96.7	$161.90	
RATHKE, BRUCE	31.2	50.4	48.6	0.0	34.2	32.9	$53.37	
SIMPSON, RICHARD	0.0	184.0	249.0	206.5	196.0	167.1	$305.86	
SIMPSON, VERL	461.0	512.5	182.0	186.0	282.0	324.7	$440.06	
SORNSON, JOE	0.0	0.0	215.0	115.2	0.0	66.0	$0.00	
SPARKS, LOUIS	166.5	136.5	67.3	0.0	8.0	75.7	$12.48	
STEWART, DENNIS	1569.7	1202.4	779.5	586.9	847.4	997.2	$1,322.36	
TAYLOR, MERRIL	103.6	123.2	56.0	165.1	117.3	113.0	$183.05	
TINGEY, BLAINE	322.1	217.9	120.8	83.1	103.8	169.5	$161.98	
URRUTIA, JOHNNY	296.0	233.5				105.9	$0.00	
VICTOR, NOLAN	429.7	389.7	371.6	353.4	375.8	384.0	$586.38	
WEAVER, JERRY	633.1	252.5	249.0	291.0	488.5	382.8	$762.30	
WEST RANCH	756.7	1120.3	924.2	1050.9	1043.6	979.2	$1,628.54	
WHARTON, LARRY	9.5	25.0	0.0	18.4	26.0	15.8	$40.57	
WHITWORTH, CHARLIE	184.0	226.0	171.7	213.2	218.5	202.7	$340.97	
YOUNG, ROSS	62.4	49.8	0.0	0.0	0.0	22.4	$0.00	
TOTAL FOR FARMS	21504	20732	16709	17409	19626	19335	$30,627	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5	6	7	8
OWNER OR DITCH	1999	2000	2001	2002	2003			
ADAMSON, CRAIG			0.00	0.00	0.00	0.00	$0.00	
ADAMSON, EVE	10.00	8.00	8.50	4.50	4.50	7.10	$7.02	
ADAMSON, JOHN	0.0	0.0	1.50	2.00	2.50	1.20	$3.90	
ADAMSON, MICHAEL	7.50	4.50	0.75	2.25	2.25	3.45	$3.51	
ADAMSON, ROBERT			0.00	0.00	0.00	0.00	$0.00	
ALVAREZ, JAUN				1.00	1.50	1.25	$2.34	
BAIRD, DENNIS	10.00	5.00	1.50	4.50	4.50	5.10	$7.02	
BAME, MILT	7.50	5.50	0.00	0.00	0.00	2.60	$0.00	
BATCHELDER, LELAND	6.00	6.00	1.50	1.00	1.00	3.10	$1.56	
BERG. BARBARA								
BLAINE CO. FAIR BOARD	12.5	12.0	9.50	5.00	7.00	9.20	$10.92	
BLAINE CO. REC DIST.	10.00	16.00	2.00	2.25	2.25	6.50	$3.51	
CAREY RODEO	9.5	16.0	6.00	4.00	8.00	8.70	$12.48	
CARPENTER, JERRY			3.00	1.25	1.25	1.83	$1.95	
CENNARUSA, LUIS	5.0	5.0	5.00	5.00	5.00	5.00	$7.80	
COLTER JASON	4.00	0.00	0.00	2.00	0.00	1.20	$0.00	
COMMONS, ROBERT	7.50	3.00	0.00	0.50	1.00	2.40	$1.56	
CONRAD, JOHN	20.00	16.00	12.00	13.00	13.00	14.80	$20.29	
COX, ALAN	6.25	4.00	1.50	0.00	0.00	2.35	$0.00	
CUMMINS FARMS				4.00	2.50	3.25	$3.90	
DALRMPLE, CASIE	6.25	8.00	3.00	4.00	4.00	5.05	$6.24	
DEDMAN, ROSS	6.25	4.00	1.50	2.00	2.00	3.15	$3.12	
DILWORTH, ORVIS (NORTH	5.00	6.00	0.75	1.50	1.50	2.95	$2.34	
DILWORTH, ORVIS (SOUTH	5.00	0.00	0.75	1.50	1.50	1.75	$2.34	
DILWORTH, MATT			0.00	0.00	0.00	0.00		
ELDREDGE, JAMES LEE (2)	0.00	0.00	4.00	6.00	3.00	2.60	$4.68	
ELDREDGE, ROBERT								
FELD, PAM	6.25	4.00	3.50	4.50	4.50	4.55	$7.02	
FORGEN, VIC	10.00	5.00	2.00	3.00	3.00	4.60	$4.68	
GAMINO, JILL								
GARTNER, RICK								
GREEN, RUBY	0.00	0.00	4.00	7.00	10.00	4.20	$15.60	
HARMON, ED								
HARSHBARGER, LARRY	12.50	8.00				4.10	$0.00	
HENNEFER, DENNIS				1.75	1.75	1.75	$2.73	
HENNEFER, DUSTIN	5.00	3.00	2.00	2.25	2.25	2.90	$3.51	
HENNEFER, NATHAN	5.00	3.00	2.00	1.25	1.25	2.50	$1.95	
HENNENOVER	0.00	0.00	6.00	0.00	0.00	1.20	$0.00	
JOLLY, VERNON	6.00	8.00	0.00	1.00	1.50	3.30	$2.34	
JUSTESEN, KEITH	6.50	4.00	0.00	0.00	0.00	2.10	$0.00	
KELSEY, MIKE				25.00	25.00	25.00	$39.01	
KIMBALL, RICHARD	6.25	4.00	1.50	2.00	2.00	3.15	$3.12	
KIRKLAND, GEORGE	6.25	8.00	4.00	4.50	4.50	5.45	$7.02	
LEE, LEROY						0.00		
LEE, RICHARD	10.00	6.00	3.00	4.00	5.00	5.60	$7.80	
MECHAM, CODY	6.25	4.00	1.00	0.00	1.00	2.45	$1.56	
MURDOCK, VERD	7.50	10.00	8.00	8.00	8.00	8.30	$12.48	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	1999	2000	2001	2002	2003	6	7	8
MURPHY, BARBRA	6.25	4.00	2.25	2.50	2.50	3.50	$3.90	
MCKENZIE, DARREL	10.00	12.00	8.00	9.00	9.00	9.60	$14.04	
O'CROWLEY, VERDA	8.75	14.00	3.00	5.00	5.00	7.15	$7.80	
OLSEN, EMILY				0.00	1.00	0.50	$1.56	
OLSEN, MICHAEL	0.00	0.00	0.00	0.00	4.00	0.80	$6.24	
OLSEN PAUL (MED CENTE	6.25	2.00	3.00	1.50	1.50	2.85	$2.34	
OLSEN PAUL (PATERSON)	5.00	4.00	8.00	5.00	2.50	4.90	$3.90	
PATTERSON, CRAIG	0.00	3.00	4.00	0.00	5.00	2.40	$7.80	
PATTERSON, KEITH	0.00	4.00	2.00	4.50	4.50	3.00	$7.02	
PECK, EARL			0.00	0.00	0.00	0.00	$0.00	
PECK, JOHN								
PECK, RONALD								
PETTERSON, ALAN (SKIP)								
PETERSON, KOLBY			0.00	2.00	2.00	1.33	$3.12	
PETERSON, LEO	6.25	2.50	0.00	0.00	0.00	1.75	$0.00	
PORTER, RYAN			1.00	0.00	0.00	0.33	$0.00	
PRYAH, KURTIS	7.50	4.00	0.00	2.50	2.50	3.30	$3.90	
PYRAH, ROBERT	7.50	4.00	0.00	0.00	0.00	2.30	$0.00	
RAMSEY, CAROLINE	28.00	3.00	0.00	0.00	0.00	6.20	$0.00	
RAMSEY, JOHN								
RIVERA, HOLLY			5.00	6.00	17.00	9.33	$26.53	
ROESBURY, MONTE	7.50	6.00	4.50	4.00	4.00	5.20	$6.24	
ROYAL, HOWARD			0.00	0.00	0.00	0.00	$0.00	
SHANHOLZER, CRAG			1.50	1.50	1.25	1.42	$1.95	
SCHOOL DIST, #61	0.0	0.0	0.00	0.00	0.00	0.00	$0.00	
SIMMONS, DOUG	10.00	4.00	3.00	2.00	2.00	4.20	$3.12	
SIMPSON. ROBERT								
SPARKS, BARNEY	6.25	4.00	0.00	0.00	0.00	2.05	$0.00	
SPARKS, JANET			0.00	0.00	0.00	0.00	$0.00	
SPARKS, MURIEL	6.25	4.00	3.00	5.00	5.00	4.65	$7.80	
SPARKS, STEWART	6.25	4.00	4.00	3.50	6.50	4.85	$10.14	
STEWART, CARMEN			0.00	0.00	0.00	0.00	$0.00	
STHYL, BRENT	6.25	4.00	3.00	2.50	2.50	3.65	$3.90	
STIMAC, MAX								
STOCKING, BOYD	6.25	4.00	2.00	2.50	2.50	3.45	$3.90	
STOFFEL, LISE-LOTTE (Has	6.25	6.00	3.00	2.50	2.50	4.05	$3.90	
STOFFEL, LISE-LOTTE (cra	7.50	4.00	3.00	2.50	2.50	3.90	$3.90	
TAYLOR, JACK	7.50	12.00	6.00	10.50	10.50	9.30	$16.39	
THOMPSON, BRANDON	5.00	3.00	1.00	0.00	2.50	2.30	$3.90	
WALTERS, PAT								
WASHBURN, JIM		3.00	1.50	3.00	3.00	2.63	$4.68	
WENGLIKOWSKI, RICHARD	10.00	4.00	1.00	0.00	0.00	3.00	$0.00	
WHITAKER, LISA								
WILLIAMS, DENNIS			0.50	0.00	0.00	0.17	$0.00	
TOTAL FOR TOWN LOTS	**396.3**	**304.5**	**173.0**	**209.0**	**239.3**	**289.7**	**$373.35**	
GRAND TOTAL FOR DIST.	21900.49	21036	16882	17618	19865.5		$31,000.00	

Water District 37N Water Users list

LAST NAME	FIRST NAME	IDWR Water Right ID No.
ADAMSON	EVA	37-01040C
BAILEY	KEN	37-20829
BAILEY	KEN	37-20830
BAIRD	RAY	37-00320-A
BAIRD	RAY	37-01137
BARTON	BOYD	37-00197C
BARTON	BOYD	37-00199B
BARTON	BOYD	37-01138
BARTON	BOYD (JACK)	37-00014B
BARTON	BOYD (JACK)	37-00011D
BARTON	JOHN	37-00157A
BEDALE	LLOYD	37-11334
BINGHAM	HAL	37-01006
BINGHAM	HAL	37-02501
BINGHAM	SPENCER	37-00405
BINGHAM	SPENCER	37-00406
BISKAY		37-00320-C
CAREY LAKE RESERVOIR CO		37-01245
CENARRUSA	JERRY	37-00639-A
CENARRUSA	JERRY	37-00640-A
CENARRUSA	JERRY	37-00263B
CENARRUSA	JERRY	37-00545A
CENARRUSA	JERRY	37-00292-A
CENARRUSA	JERRY	37-01218
CENARRUSA	JOHN	37-00011C
CENARRUSA	JOHN	37-00268C
CENARRUSA	LUIS	37-00670-B
CONRAD	JOHN	37-00545F

LAST NAME	FIRST NAME	IDWR Water Right ID No.
CROSLEY	JAMES	37-02245
DILWORTH	ARLIN	37-00618A
DILWORTH	ARLIN	37-00144B
DIXON	LAWRENCE	37-04011
ELDREDGE	BOB	37-00200A
FARNSWORTH	DEWAYNE	37-00096A
FARNSWORTH	DEWAYNE	37-00097A
FARNSWORTH	WILLBER	37-01236B
FLAT TOP SHEEP CO		37-01217
GREEN	DONALD	37-00636C
HANSEN	CREG	37-00634A
HANSEN	CREG	37-00456
HANSEN	CREG	37-01036B
HANSEN	CREG	37-00292-B
HANSEN	CREG	37-01236C
HANSEN	LA NETA	37-01040A
HANSEN	LA NETA	37-00263C
HANSEN	LA NETA	37-01036A
HANSEN	LA NETA	37-00011A
HANSEN	LA NETA	37-00010A
HANSEN	LA NETA	37-00545H
HANSEN	LE NETA	37-00306
HARRIS	ROBERT	37-11565
HENNEFER	DENNIS	37-00524
HENNEFER	ROBERT	37-00157B
HENNEFER	ROBERT	37-01171
HENNEFER	ROBERT	37-02421
HILL	RON	37-00677
HILL	RON	37-00676
HILL	RON	37-08404

LAST NAME	FIRST NAME	IDWR Water Right ID No.
HUNT	DALE	37-00668
HUNT	KIETH	37-00018
IDAHO FISH & GAME		37-00303-A
IDAHO FISH & GAME		37-00202
IDAHO FISH & GAME		37-00209
IDAHO FISH & GAME		37-00200B
IDAHO FISH & GAME		37-00320-B
JEVNE	DARLENE	37-01026B
JEVNE	DARLENE	37-07844
JUSTENSEN	KIETH	37-00268-C
KIRKLAND	HEBER	37-00014C
KIRKLAND	HEBER	37-00013
KIRKLAND	HEBER	37-00015C
KIRKLAND	HEBER	37-00012
L.D.S. CHURCH	RODEO	37-00636D
L.W. IRG. DIST		37-00421
L.W. IRG. DIST		37-00422
L.W. IRG. DIST		37-01132
L.W. IRG. DIST	POWER	37-07880
L.W. IRG. DIST	STORAGE	37-02773
L.W. IRG. DIST	STORAGE	37-02774
L.W. IRG. DIST	STORAGE	37-02779
L.W. RIVER RANCH		37-04021
L.W. RIVER RANCH		37-01170
LINDLEY	PAUL	37-00372
LINLDEY	PAUL	37-00371B
MANN	GREG	37-00197A
MANN	GREG	37-01026A
MANN	GREG	37-00198A
MANN	GREG	37-00198B

LAST NAME	FIRST NAME	IDWR Water Right ID No.
MANN	GREG	37-01135
MANN	GREG	37-01136
MC KENZIE	DARAYL	37-00545E
MCAFEE	NANCY	37-00303
MECHAM	JIM	37-00636B
MECHAM	RICHARD	37-00670-A
MECHAM	RICHARD	37-00542
MECHAM	RICK	37-00144C
MOLYNEUX	CHIP	37-00263D
MOLYNEUX	CHIP	37-01219
MOLYNEUX	INGAR	37-11E
MOLYNEUX	INGAR	37-00010B
NW FARM CREDIT	MOLYNEUX	37-00015D
OLSEN	EMILY	37-01040B
OLSEN	RICHARD	37-00201
PARKE	NOEL EST.	37-00525B
PATTERSON	ALTON	37-00268B
PAYNE	RICHARD	37-00527
PAYNE	RICHARD	37-00528
PAYNE	RICHARD	37-11931
PECK	ROBB	37-00525A
PECK	ROBB	37-00011B
PECK	ROBB	37-00184
PECK	SCOTT EST.	37-00639-B
PECK	SCOTT EST.	37-00640-B
PETERSON	FLORENCE	37-00210
PETERSON	LARRY	37-00211
PETERSON	LARRY	37-00127
PETERSON FARMS		37-00016
PETERSON FARMS		37-00017A

LAST NAME	FIRST NAME	IDWR Water Right ID No.
PETERSON FARMS		37-00019
PETERSON FARMS		37-00304
PETERSON FARMS		37-00702
PYRAH	JEAN	37-00545D
RATHKE	BRUCE	37-01236A
SIMMONDS	DOUG	37-00545B
SIMPSON	RICHARD	37-00032-A
SIMPSON	RICHARD	37-00561-A
SIMPSON	VERL	37-00618B
SINNOT	EDGAR	37-00096B
SINNOT	EDGAR	37-00097B
SPARKS	MURIEL	37-00545G
STEWART	DENNIS	37-00032-B
STEWART	DENNIS	37-00370
STEWART	DENNIS	37-00561-B
STEWART	DENNIS	37-00701
TAYLOR	JACK	37-00017B
TAYLOR	MERRELL	37-00144A
TINGEY	BLAINE	37-00633
TINGEY	BLAINE	37-00634B
TINGEY	BLAINE	37-01134
TINGEY	BLAINE	37-01133
VICTOR	NOLAN	37-00263E
VICTOR	NOLAN	37-00015B
VICTOR	NOLAN	37-00053
VICTOR	NOLAN	37-00054
WEST	LETA	37-00650
WEST	LETA	37-00563
WEST	LETA	37-00564
WEST	LETA	37-00649

LAST NAME	*FIRST NAME*	*IDWR Water Right ID No.*
WEST	LETA	37-00651
WHARTON	LARRY	37-20631
WHARTON	LARRY	37-20633
WHITWORTH	CHARLIE	37-00547
YOUNG	ROSS	37-00636A

	WATERMSATER			ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
1999	365	$56.61	$20,662.65	365	$3.50	$1,277.50	$6,500.00	$28,440.15
2000	365	$60.72	$22,162.80	365	$4.00	$1,460.00	$5,000.00	$28,622.80
2001	365	$62.47	$22,801.55	365	$4.00	$1,460.00	$3,500.00	$27,761.55
2002	365	$62.47	$22,801.55	365	$4.00	$1,460.00	$3,500.00	$27,761.55
2003	365	$63.67	$23,240.00	365	$4.00	$1,460.00	$3,500.00	$28,200.00
AVERAGE			$22,333.71			$1,423.50	$4,400.00	$28,157.21
			WATERMSATERS PROPOSED BUDGET					
NEXT YEAR	365	$64.86	$23,675.00	365	$5.00	$1,825.00	$5,500.00	$31,000.00

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.