Watermaster's Proposed Budget

FOR ~~19~~2002

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JAN 03 2002
Department of Water Resources
Southern Region

Water District No. 37N

Stream UPPER LITTLE WOOD RIVER

Name of Watermaster ROBERT SIMPSON

Post Office Address 20502 MAIN ST CAREY ID 83320

Name of Secretary KATHI PECK

Post Office Address PO BOX 355 CAREY, ID 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~2002

Robert Simpson
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

BUDGET	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	1997	1998	1999	2000	2001	6	7	8
ADAMSON ENTERPRISES	3.0	0.0	0.0	0.0	0.0	0.6	$0.00	
BAILEY, KEN	472.6	509.1	725.6	622.3	393.5	544.6	$647.21	
BAIRD, RAY	244.4	177.8	158.9	105.1	80.5	153.3	$132.41	
BARTON, BOYD	429.4	506.0	917.9	616.1	451.9	584.3	$743.27	
BARTON, JACK	482.0	364.0	164.0	162.8	137.2	262.0	$225.68	
BARTON, JOHN	164.5	158.5	324.3	274.4	209.7	226.3	$344.88	
BEADLE, LLOYD	23.3	17.1	26.2	26.4	2.0	19.0	$3.29	
BENNETT, YOLANDE	54.6	58.2	148.4	60.6	52.2	74.8	$85.86	
BINGHAM HAL	97.0	152.0	69.0	60.0	132.0	102.0	$217.12	
BINGHAM, SPENCER	588.0	309.0	704.5	247.6	276.0	425.0	$453.99	
CAREY AIRPORT	22.3	13.5	27.0	22.3	15.6	20.1	$25.66	
CENNARUSA, JERRY	460.6	442.7	606.3	682.8	632.6	565.0	$1,040.53	
CENNARUSA, LUIS	169.3	157.6	214.8	194.8	185.8	184.5	$305.65	
CENNARUSA, JOHN	143.9	126.3	121.0	184.6	188.5	152.9	$310.06	
CLEARWATER INC.	174.8	235.4	174.7	229.7	188.9	209.3	$310.72	
DILWORTH, ARLIN	269.2	215.2	311.7	245.1	193.8	247.0	$318.78	
DILWORTH, JOE	29.3	26.6	29.3	36.9	23.4	29.1	$38.49	
DIXON, LAWRENCE	468.5	210.4	206.5	363.5	181.0	286.0	$297.72	
ELLSWORTH ENTERPRISE								
FARNSWORTH, DEWAYNE	35.4	22.6	14.9	36.5	22.6	26.4	$37.17	
FARSWORTH, WILBUR	88.5	90.6	116.0	92.0	100.8	97.6	$165.80	
FLAT TOP SHEEP CO.	282.4	152.3	208.3	225.0	364.0	246.4	$598.73	
FLOOD, JOHN	331.5	268.8	461.0	475.0	365.7	380.4	$601.56	
GREEN, DONALD	102.3	79.3	92.0	105.1	64.5	88.6	$106.09	
HANSEN, CREG	772.0	721.7	1014.7	991.1	1100.8	920.0	$1,810.68	
HANSEN, LANETA	868.8	534.9	705.6	808.2	796.1	742.7	$1,309.48	
HENNEFER, DENNIS	104.5	158.5	211.5	223.0	140.5	167.6	$231.10	
HENNEFER, ROBERT	671.8	577.0	542.9	466.0	360.0	523.5	$592.15	
HILL, RON	295.5	150.4	320.3	327.2	240.5	266.8	$395.59	
HUNT, DALE	430.9	191.4	378.2	324.2	254.6	315.9	$418.77	
HUNT, KEITH	229.3	243.8	359.6	341.1	182.1	271.2	$299.53	
IDAHO FISH & GAME	136.9	900.8	1107.7	1092.5	852.3	818.0	$1,401.93	
JEVNE, DARLINE	221.1	197.2	358.6	280.8	230.5	257.6	$379.08	
KIRKLAND, HEBER	553.8	322.7	790.5	433.5	232.2	466.5	$381.86	
L.W. RANCHES % GARY LC	493.0	454.0	668.0	533.0	253.4	480.3	$416.81	
LINLEY, PAUL	70.8	88.4	79.0	206.1	149.1	118.7	$245.25	
MANN, GREG	104.4	188.0	214.8	242.8	624.6	274.9	$1,027.39	
MC AFEE, NANCY	45.0	22.3	28.2	90.8	76.5	52.5	$125.83	
MECHAM, JIM	29.2	24.4	34.2	37.9	33.6	31.9	$55.27	
MECHAM, MILO	259.0	258.2	339.2	388.7	139.9	277.0	$230.18	
MECHAM, RICHARD	87.3	115.2	103.5	520.0	425.7	250.3	$700.22	
MOLNEUX CHIP	149.0	123.0	136.5	150.0	125.0	136.7	$205.61	
MCCOY, ROD							$0.00	
OLSEN, DAVID	0.0	0.0	54.0	32.0	15.4	20.3	$25.33	
OLSEN, PAUL	95.0	66.0	128.5	127.5	122.0	107.8	$200.67	
OLSEN, RICHARD	49.0	27.0	75.0	67.0	62.0	56.0	$101.98	
PARKE, CURTIS	6.3	4.5	6.4	17.0	13.9	9.6	$22.80	

	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	1997	1998	1999	2000	2001	6	7	8
PARKE, DAR	41.5	16.0	35.5	42.0	27.2	32.4	$44.74	
PARKE, DAVID	573.2	276.5	192.0	272.0	193.9	301.5	$318.94	
PARKE, RANDY	15.2	15.4	32.7	45.2	24.0	26.5	$39.48	
PATERSON, ALTON	109.8	46.9	332.8	95.3	59.0	128.7	$97.01	
PATTERSON, DENNIS	4.0	5.0	16.0	4.0	0.0	5.8	$0.00	
PATERSON, KEITH	139.4	63.0	99.5	127.0	82.5	102.3	$135.70	
PAYNE, RICHARD	232.6	276.9	442.3	417.2	330.6	339.9	$543.80	
PECK, ROBB (EAST)	256.0	146.5	282.0	342.0	276.7	260.6	$455.14	
PECK, ROBB (SCOTT)	84.5	140.0	112.5	125.0	120.0	116.4	$197.38	
PECK, ROBB (WEST)	220.0	129.8	152.0	301.5	138.6	188.4	$227.98	
PETERSON, ALAN (BUSTE	48.0	0.0	28.0	33.3	50.4	31.9	$82.90	
PETERSON FARMS	647.3	511.8	712.6	952.3	772.5	719.3	$1,270.70	
PETERSON, FLORANCE (L	78.0	134.0	157.5	83.5	22.1	95.0	$36.27	
PETERSON, GREG	12.0	13.0	8.5	7.0	3.5	8.8	$5.76	
PETERSON, LARRY	253.5	211.0	295.5	313.5	380.5	290.8	$625.87	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	$0.00	
PHIPPEN, DELYLE	62.0	106.0	100.5	79.0	99.7	89.4	$164.03	
RATHKE, BRUCE	44.8	56.8	31.2	50.4	48.6	46.4	$79.94	
SIMPSON, RICHARD	201.5	216.0	0.0	184.0	249.0	170.1	$409.57	
SIMPSON, VERL	495.0	436.7	461.0	512.5	182.0	417.4	$299.37	
SORNSON, JOE	0.0	0.0	0.0	0.0	215.0	43.0	$353.65	
SPARKS, LOUIS	193.0	106.3	166.5	136.5	67.3	133.9	$110.70	
STEWART, DENNIS	1635.0	1774.5	1569.7	1202.4	779.5	1392.2	$1,282.18	
TAYLOR, MERRIL	99.4	65.8	103.6	123.2	56.0	89.6	$92.11	
TINGEY, BLAINE	237.0	175.1	322.1	217.9	120.8	214.6	$198.70	
URRUTIA, JOHNNY	447.0	253.5	296.0	233.5		246.0	$0.00	
VICTOR, NOLAN	338.0	315.2	429.7	389.7	371.6	368.8	$611.30	
WEAVER, JERRY	395.6	534.3	633.1	252.5	249.0	412.9	$409.57	
WEST RANCH	495.6	310.5	756.7	1120.3	924.2	721.5	$1,520.24	
WHARTON, LARRY	32.5	37.5	9.5	25.0	0.0	20.9	$0.00	
WHITWORTH, CHARLIE	792.2	151.0	184.0	226.0	171.7	305.0	$282.42	
YOUNG, ROSS	49.2	35.1	62.4	49.8	0.0	39.3	$0.00	
TOTAL FOR FARMS	19042	16222	21504	20732	16708.7	18850	$27,483.66	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	1997	1998	1999	2000	2001	6	7	8
ADAMSON, CRAIG					0.00	0.00	$0.00	
ADAMSON, EVE	7.50	7.50	10.00	8.00	8.50	8.30	$13.98	
ADAMSON, JOHN	20.5	17.0	0.0	0.0	1.50	7.80	$2.47	
ADAMSON, MICHAEL	6.00	6.00	7.50	4.50	0.75	4.95	$1.23	
ADAMSON, ROBERT					0.00	0.00	$0.00	
BAIRD, DENNIS	8.00	8.00	10.00	5.00	1.50	6.50	$2.47	
BAME, MILT	6.00	6.00	7.50	5.50	0.00	5.00	$0.00	
BATCHELDER, LELAND	6.00	6.00	6.00	6.00	1.50	5.10	$2.47	
BLAINE CO. FAIR BOARD	11.0	20.8	12.5	12.0	9.50	13.16	$15.63	
BLAINE CO. REC DIST.	9.50	9.50	10.00	16.00	2.00	9.40	$3.29	
CAREY RODEO	10.5	7.0	9.5	16.0	6.00	9.80	$9.87	
CARPENTER, JERRY					3.00	3.00	$4.93	
COLTER JASON					0.00	0.00	$0.00	
COMMONS, ROBERT	6.00	6.00	7.50	3.00	0.00	4.50	$0.00	
CONRAD, JOHN	8.00	10.00	20.00	16.00	12.00	13.20	$19.74	
COX, ALAN	8.50	8.50	6.25	4.00	1.50	5.75	$2.47	
DALRMPLE, CASIE	6.00	6.00	6.25	8.00	3.00	5.85	$4.93	
DEDMAN, ROSS	5.50	5.50	6.25	4.00	1.50	4.55	$2.47	
DILWORTH, ORVIS (NORTH	5.50	5.50	5.00	6.00	0.75	4.55	$1.23	
DILWORTH, ORVIS (SOUTH	5.50	5.50	5.00	0.00	0.75	3.35	$1.23	
DILWORTH, MATT					0.00	0.00		
ELDREDGE, JAMES LEE (2	11.00	11.00	0.00	0.00	4.00	5.20	$6.58	
FELD, PAM	6.00	6.00	6.25	4.00	3.50	5.15	$5.76	
FORGEN, VIC	9.50	9.50	10.00	5.00	2.00	7.20	$3.29	
GREEN, RUBY	0.00	0.00	0.00	0.00	4.00	0.80	$6.58	
HARSHBARGER, LARRY	12.00	12.00	12.50	8.00		8.90	$0.00	
HENNEFER, DUSTIN	5.50	5.50	5.00	3.00	2.00	4.20	$3.29	
HENNEFER, NATHAN	6.00	6.00	5.00	3.00	2.00	4.40	$3.29	
HENNENOVER	0.00	0.00	0.00	0.00	6.00	1.20	$9.87	
HOSTETLER, DAVID	0.00	0.00	6.25	4.00	1.00	2.25	$1.64	
JOLLY, VERNON	14.00	14.00	6.00	8.00	0.00	8.40	$0.00	
JUSTESEN, KEITH	6.50	6.50	6.50	4.00	0.00	4.70	$0.00	
KIMBALL, RICHARD	5.75	6.00	6.25	4.00	1.50	4.70	$2.47	
KIRKLAND, GEORGE	6.00	6.00	6.25	8.00	4.00	6.05	$6.58	
LEE, LEROY						0.00		
LEE, RICHARD	7.00	7.00	10.00	6.00	3.00	6.60	$4.93	
MURDOCK, VERD	8.00	8.00	7.50	10.00	8.00	8.30	$13.16	
MURPHY, BARBRA	7.00	7.00	6.25	4.00	2.25	5.30	$3.70	
MCKENZIE, DARREL	8.50	8.50	10.00	12.00	8.00	9.40	$13.16	
O'CROWLEY, HARRY	8.50	8.50	8.75	14.00	3.00	8.55	$4.93	
OLSEN, MICHAEL	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	
OLSEN PAUL (MED CENTE	6.00	6.00	6.25	2.00	3.00	4.65	$4.93	
PATTERSON, DON	6.00	6.00	5.00	4.00	8.00	5.80	$13.16	
SHANHOLZER, CRAIG	0.00	0.00	0.00	3.00	4.00	1.40	$6.58	
PATTERSON, KEITH	7.50	7.50	0.00	4.00	2.00	4.20	$3.29	
PECK, EARL					0.00	0.00	$0.00	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	1997	1998	1999	2000	2001	6	7	8
PETERSON, LEO			6.25	2.50	0.00	2.92	$0.00	
PORTER, RYAN					1.00	1.00	$1.64	
PRYAH, KURTIS	7.00	7.00	7.50	4.00	0.00	5.10	$0.00	
PYRAH, ROBERT	7.00	7.00	7.50	4.00	0.00	5.10	$0.00	
RAMSEY, CAROLINE	15.00	15.00	28.00	3.00	0.00	12.20	$0.00	
RIVERA, HOLLY					5.00	5.00	$8.22	
ROBERTS, BARBARA		6.00	4.00	0.00	0.00	2.50	$0.00	
ROESBURY, MONTE	6.50	6.50	7.50	6.00	4.50	6.20	$7.40	
ROYAL, HOWARD					0.00	0.00	$0.00	
SHANHOLZER, CRAG					1.50	1.50	$2.47	
SCHOOL DIST, #61	0.0	0.0	0.0	0.0	0.00	0.00	$0.00	
SIMMONS, DOUG			10.00	4.00	3.00	5.67	$4.93	
SPARKS, BARNEY	6.00	6.00	6.25	4.00	0.00	4.45	$0.00	
SPARKS, JANET					0.00	0.00	$0.00	
SPARKS, MURIEL	6.00	6.00	6.25	4.00	3.00	5.05	$4.93	
SPARKS, STEWART	6.00	6.00	6.25	4.00	4.00	5.25	$6.58	
STEWART, CARMEN					0.00	0.00	$0.00	
STHYL, BRENT	6.00	6.00	6.25	4.00	3.00	5.05	$4.93	
STOCKING, BOYD	6.00	6.00	6.25	4.00	2.00	4.85	$3.29	
STOFFEL, LISE-LOTTE (Has	6.00	6.00	6.25	6.00	3.00	5.45	$4.93	
STOFFEL, LISE-LOTTE (cra	6.00	6.00	7.50	4.00	3.00	5.30	$4.93	
TAYLOR, JACK	6.00	6.00	7.50	12.00	6.00	7.50	$9.87	
THOMPSON, BRANDON	5.50	5.50	5.00	3.00	1.00	4.00	$1.64	
WASHBURN, JIM				3.00	1.50	2.25	$2.47	
WENGLIKOWSKI, RICHARD	10.00	12.50	10.00	4.00	1.00	7.50	$1.64	
WILLIAMS, DENNIS					0.50	0.50	$0.82	
TOTAL FOR TOWN LOTS	**370**	**383**	**391**	**300**	**168**	**336**	**$276.34**	
GRAND TOTAL FOR DIST.	19411.95	16605	21895	21031	16876.7		$27,760.00	

	1997	1998	1999	2000	2001	proposed 2002
REQUIRED BUDGET	$23,867	$27,123	$27,123	$27,123	$27,760	$27,760
COST PER C.F.S.	$1.2295	$1.6334	$1.2387	$1.2896	$1.6449	$1.6449

	1998	1999	2000	2001
BUDGET		25567	27122.5	27760
COST		1.16768	1.28963	1.321

	WATERMSATER			ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
1997	214	$85.00	$18,190.00	214	$5.50	$1,177.00	$6,200.00	$25,567.00
1998	365	$53.00	$19,345.00	365	$3.50	$1,277.50	$6,500.00	$27,122.50
1999	365	$56.61	$20,662.50	365	$4.00	$1,460.00	$5,000.00	$27,122.50
2000	365	$60.72	$22,162.50	365	$4.00	$1,460.00	$3,500.00	$27,122.50
2001	365	$62.47	$22,800.00	365	$4.00	$1,460.00	$3,500.00	$27,760.00
AVERAGE			$20,632.00			$1,366.90	$4,940.00	$26,938.90
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	$62.47	$22,800.00	365	$4.00	$1,460.00	$3,500.00	$27,760.00

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.