Watermaster's Proposed Budget

FOR 19 99

RECEIVED

FEB 11 1999

Department of Water Resources
Southern Region

Water District No. 37N

Stream UPPER LITTLE WOOD RIVER

Name of Watermaster ROBERT L. SIMPSON

Post Office Address PO BOX 358 CAREY, ID 83320

Name of Secretary KATHI PECK

Post Office Address PO BOX 355 CAREY, ID 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 99.

Robert L Simpson

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WAT DISTRICT 37N
ADDRESS LIST

INDIVIDUAL DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS
ADAMSON ENTERPRISES	37-2773-74	BOX 102 CAREY, ID 83320
ADAMSON, CRAIG	37-2773-60	BOX 31 CAREY, ID 83320
ADAMSON, EVE	37-2773-3	BOX 57 CAREY, ID 83320
ADAMSON, JOHN	37-2773-2A	BOX 273 CAREY, ID 83320
ADAMSON, MICHAEL	37-2773-51	BOX 362 CAREY, ID 83320
ADAMSON, ROBERT	37-2773-4&2773-7	BOX 102 CAREY, ID 83320
ALBRETHSEN. NEVA	37-2773-8	BOX 95 CAREY, ID 83320
BAILEY, KEN	37-0371	PICABO, ID 83348
BAIRD, DENNIS	37-2773-90	BOX 156 CAREY, ID 83320
BAIRD, RAY	37-0320	BOX 135 CAREY, ID 83320
BAME, MILT	37-273-14	BOX 204 CAREY, ID 83320
BARTON, BOYD	37-0263-A	BOX 91 CAREY, ID 83320
BARTON, JACK	37-0263-C	BOX 125 CAREY, ID 83320
BARTON, JOHN	37-0157-A	BOX 5432 MERIDIAN ID 83705
BATCHELDER, LELAND	37-2773-120	BOX 236 CAREY, ID 83320
BEADLE, LLOYD	37-11334	BOX 281 CAREY, ID 83320
BENNETT, YOLANDE	37-0303-B	BOX 225 CAREY, ID 83320
BINGHAM HAL	37-1006	BOX 33 CAREY, ID 83320
BINGHAM, SPENCER	37-0406&0405	BOX 3 CAREY, ID 83320
BLAINE CO. FAIR BOARD	37-0836-D	BOX 65 CAREY, ID 83320
BLAINE CO. REC DIST.	37-0701-C	BOX 297 HAILEY, ID 83333
CAREY AIRPORT	37-273-29	BLAINE CO. TREASURE HAILEY, ID 83333
CAREY RODEO	37-036-E	BOX 253 CAREY, ID 83320
CENNARUSA, JERRY	37-0263-B&0320-B	BOX 164 CAREY, ID 83320
CENNARUSA, JERRY	37-0639-A 0547B	BOX 164 CAREY, ID 83320
CENNARUSA, JOHN	37-0011-C	BOX 178 CAREY, ID 83320
CENNARUSA, LUIS	37-0670-B	BOX 127 CAREY, ID 83320
SINNOT, EDGAR	37-00096B	BOX 597 SUN VALLEY ID 83353
CLOWARD, MARLO	37-0360	BOX 254 CAREY, ID 83320
CONRAD, JOHN	37-2773-35	BOX 356 CAREY, ID 83320
DEDMAN, ROSS	37-2773-37	BOX 14 CAREY, ID 83320
DILWORTH, ARLIN	37-0144&0618-A	BOX 43 CAREY, ID 83320
DILWORTH, JOE	37-2779-247	BOX 388 CAREY, ID 83320
DILWORTH, ORVIS	37-2773-40	1900 NORMAL AVE BURLEY, ID 83318
DILWORTH, ORVIS	37-2773-40	1900 NORMAL AVE BURLEY, ID 83318
DIXON, LAWRENCE	37-2773-42	ROUTE #1 CAREY, ID 83320
DREDGE, RANDY	37-2773-65	CAREY, ID 83320
ELDREDGE, JAMES LEE (2)	37-2773-49	BOX 126 CAREY, ID 83320
ELLSWORTH ENTERPRISES	37-2773-52	BOX 158 CAREY, ID 83320
FARNSWORTH, DEWAYNE	37-00096A	BOX 51 CAREY, ID 83320
FARSWORTH, WILBUR	37-2773-55	BOX 2 CAREY ID 83320
FLAT TOP SHEEP CO.	37-1217	BOX 88 CAREY, ID 83320
FLOOD, JOHN	37-2773-27	QUEEN'S CROWN RANCH PICABO ID 83348
FORBES, THOMAS	37-2773-12	PO BOX 952 KETCHUM ID 83340
GREEN, DONALD	37-0836-B	BOX 181 CAREY, ID 83320
GREEN, RUBY	37-2773-190	BOX 147 CAREY, ID 83320
HANSEN FARMS	37-1040-A, 0545A	BOX 44 CAREY, ID 83320
HANSEN FARMS	37-1040-A&2779-268	BOX 44 CAREY, ID 83320
HARSHBARGER, LARRY (2)	37-2773-80	BOX 103 CAREY, ID 83320
HEMENOVER, LARRY	37-2773-9	BOX 418 CAREY, ID 83320

INDIVIDUAL DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS
HENNEFER, DENNIS	37-0209-B	BOX 12 CAREY, ID 83320
HENNEFER, ROBERT	37-0157-B	BOX 425 CAREY, ID 83320
HILL, RON	37-0677	BOX 24 CAREY, ID 83320
HUNT, KEITH	37-0018	BOX 184 CAREY, ID 83320
HUNT, MARY	37-2773-73	BOX 184 CAREY, ID 83320
HUNT, RONDA	37-2779.270	RT. 1 CAREY, ID 83320
IDAHO FISH & GAME	37-0303-A	REGION IV OFFICE JEROME ID 83338
JEVNE, DARLINE	37-1026-B	23636 120th S.E. KENT WA 98031
JOLLY, VERNON	37-0125-B	BOX 83 CAREY, ID 83320
JUSTESEN, KEITH	37-0268-C	BOX 332 CAREY, ID 83320
KELLY, LAURA	37-2773-76	BOX 176 CAREY, ID 83320
KIMBALL, RICHARD	37-2773-39	BOX 423 CAREY, ID 83320
KIRKLAND, GEORGE	37-2773-78	BOX 104 CAREY, ID 83320
KIRKLAND, HEBER	37-0913	BOX 64 CAREY, ID 83320
L.W. RANCHES % GARY LOO	37-2773-48	BOX 2231 HAILEY, ID 83333
LEE, RICHARD	27-2773-83	BOX 202 CAREY, ID 83320
LINLEY, PAUL	37-0371-B	135 ROBBINS TWIN FALLS ID 83301
LUNSFORD, ROBERT		BOX 363 CAREY, ID 83320
MANN, GREG	37-0197-B	10965 S.H. 75 BELLEVUE, ID 83313
MC AFEE, RODNEY	37-0303-C	BOX 4359 KETCHEM, ID 833340
MCCOY, ROD	37-2773-133	BOX 479 HAILEY, ID 83333
MCKENZIE, DARREL	37-2773-116	BOX 14 HAILEY, ID 83333
MEANEA, MILLARD	37-2773-93	BOX 133 CAREY, ID 83320
MECHAM, JIM	37-0836-C	BOX 121 CAREY, ID 83320
MECHAM, MILO	37-2779-218	BOX 201 CAREY, ID 83320
MECHAM, RICHARD	37-0670-A	BOX 262 CAREY, ID 83320
MECHAM, RICHARD	37-0144-C	BOX 262 CAREY, ID 83320
MOLNEUX INC.	37-0015-A	BOX 400 BELLEVUE, ID 83313
MURDOCK, VERD	37-2773-224	BOX 257 CAREY, ID 83320
MURPHY, BARBRA	37-2773-43	BOX 215 CAREY, ID 83320
O'CROWLEY, HARRY	37-2773-97	BOX 207 CAREY, ID 83320
OLSEN PAUL (MED CENTER)	37-2773-94	BOX 296 CAREY, ID 83320
OLSEN, DAVID	37-2773-149	BOX 296 CAREY, ID 83320
OLSEN, MICHAEL	37-0545-C	BOX 185 CAREY, ID 83320
OLSEN, PAUL	37-1040-B	BOX 296 CAREY, ID 83320
OLSEN, RICHARD	37-0201	BOX 45 CAREY, ID 83320
PARKE, CURTIS	37-2779-227	BOX 242 CAREY, ID 83320
PARKE, DAR	37-0525B	BOX 217 CAREY, ID 83320
PARKE, RANDY	37-0282-C	BOX 142 CAREY, ID 83320
PATERSON, ALTON	37-0268-B	BOX 32 CAREY, ID 83320
PATERSON, KEITH	PENDING	1905 GEMNI DR. NAMPA, ID 83651
PATTERSON, DENNIS	PENDING	BOX 221 CAREY, ID 83320
PATTERSON, DON	37-2773-101	BOX 212 CAREY, ID 83320
PATTERSON, KEITH	37-2773-102	BOX 222 CAREY, ID 83320
PAYNE, RICHARD	37-0527	BOX 112 CAREY, ID 83320
PECK, ROBB	37-0639-B	BOX 26 CAREY, ID 83320
PECK, ROBB	37-0011-B	BOX 26 CAREY, ID 83320
PECK, ROBB (SCOTT)	37-0525-A	BOX 26 CAREY, ID 83320
PECK, TOM	37-2773-142	BOX 82 CAREY, ID 83320
PERRINS, IDA	37-2773-110	BOX 74 CAREY, ID 83320
PETERSON FARMS	37-0061&2779-221	BOX 295 CAREY, ID 83320
PETERSON FARMS (CARLSO	37-0702	BOX 295 CAREY, ID 83320
PETERSON, ALAN (BUSTER)	37-2779-239	BOX 38 CAREY, ID 83320

VIDUAL DITCH OR CANAL COMPANY, ASSESSED	WAT RIGHT IDENT. NO.	ADDRESS
ETERSON, FLORANCE	37-0211&0210	ROUTE 1 CAREY, ID 83320
PETERSON, GREG		BOX 247 CAREY, ID 83320
PETERSON, LARRY	37-0127	RT. 1 CAREY, ID 83320
PETERSON, LEO	37-0639-A	BOX 174 CAREY, ID 83320
PETERSON, LEO	37-2779-264	BOX 174 CAREY, ID 83320
PHILLIPS, JAMES	37-2773-144	RT. 1 CAREY, ID 83320
PHIPPEN, DELYLE	37-2773-115	BOX 90 RT. 1 CAREY, ID 83320
PRYAH, KURTIS	37-2773-119	BOX 163 CAREY, ID 83320
PYRAH, ROBERT	37-0545-E	BOX 447 CAREY, ID 83320
RAMSEY, CAROLINE	37-2773-65	BOX 301 CAREY, ID 83320
RATHKE, BRUCE	37-0260-C	BOX CAREY, ID 83320
RATHKE, DALE	37-0668	BOX 325 CAREY, ID 83320
ROBERTS, BARBARA	37-2779-249	BOX 251 CAREY, ID 83320
ROESBURY, MONTE	37-2773-77	BOX 306 CAREY, ID 83320
RUDD, ELLIS	37-2773-123	BOX 252 CAREY, ID 83320
SCHOOL DIST, #61	37-2773-125	BOX 1008 HAILEY, ID 83333
SHANHOLZER, CRAG	37-2773-94	BOX 307 CAREY, ID 83320
SIMMONS, DOUG	37-0545-F	BOX 277 CAREY, ID 83320
SIMPSON, RICHARD	37-0032-A	BOX 112 CAREY, ID 83320
SIMPSON, VERL	37-1040-A&2779-268	BOX 5 CAREY, ID 83320
SIMPSON, VERL	37-1040-A&2779-268	BOX 5 CAREY, ID 83320
SORNSON, JOE	37-2779-167	RT 2 AIRPORT BOX 5322 TWIN FALLS ID 83301
SPARKS, BARNEY	37-2773-98	BOX 5 CAREY, ID 83320
SPARKS, JANET	37-0320-D	BOX 41 CAREY, ID 83320
SPARKS, LOUIS	37-2773-133	BOX 61 CAREY, ID 83320
SPARKS, MURIEL	37-0545-A	BOX 224 CAREY, ID 83320
SPARKS, MURIEL	37-2773-51	BOX 224 CAREY, ID 83320
SPARKS, STEWART	37-2773-134	BOX 214 CAREY, ID 83320
SPARKS, TRUMAN	37-2773-132	2581 SOUTH 150 EAST BOUNTIFUL, UT 84010
STEWART, CARMEN	37-0836-C	CAREY, ID 83320
STEWART, DENNIS	37-0701	BOX 254 CAREY, ID 83320
STHYL, BRENT	37-2779-248	BOX 374 CAREY, ID 83320
STOCKING, BOYD	37-2773-245	BOX 385 CAREY, ID 83320
STOCKING, DALE	37-2773-66	BOX 235 CAREY, ID 83320
STOCKING, W.G.	37-0547-B	1024 LEMHI CIRCLE TWIN FALLS, ID 83301
STOFFEL, LISE-LOTTE	37-2773-79	BOX 356 CAREY, ID 83320
STOFFEL, LISE-LOTTE	37-1006-A	BOX 356 CAREY, ID 83320
SWEAT, EUGENE		BOX 243 CAREY, ID 83320
TAYLOR, JACK	37-2773-269	BOX 272 CAREY, ID 83320
TAYLOR, MERRIL	37-0144	BOX 143 CAREY, ID 83320
TINGEY, BLAINE	37-0633	BOX 4 CAREY, ID 83320
URRUTIA, JOHNNY	37-0197-A	228 S. 600 E. JEROME, ID 83338
VICTOR, NOLAN	37-0014-B	1528 ADDISON AVE TWIN FALLS, ID 83301
WALGAMOTT, RUSSELL	37-2773-5	BOX 97 CAREY, ID 83320
WARD, CURTIS	37-2773-64	CAREY, ID 83320
WEAVER, JERRY	37-2773-145	BOX 186 CAREY, ID 83320
WEST RANCH	37-0563&0650	BOX 8 CAREY, ID 83320
WHARTON, LARRY	37-0011-D	BOX 356 CAREY, ID 83320
WHITWORTH, CHARLES	37-0547-B	BOX CAREY, ID 83320
YOUNG, ROSS	37-0836-A	BOX 241 CAREY, ID 83320

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S. 1 1994	2 1995	3 1996	4 1997	5 1998	AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
ADAMSON ENTERPRISES				3.0	0.0	1.5	$0.00	
ADAMSON, JOHN	32.0	57.0	22.3	20.5	17.0	29.8	$26.60	
BAILEY, KEN	390.7	197.3	390.4	472.6	509.1	392.0	$796.70	
BAIRD, RAY	135.8	186.0	132.0	244.4	177.8	175.2	$278.23	
BARTON, BOYD	492.8	430.7	550.8	429.4	506.0	481.9	$791.80	
BARTON, JACK	285.5	368.5	394.5	482.0	364.0	378.9	$569.60	
BARTON, JOHN	320.0	143.2	182.3	164.5	158.5	193.7	$248.04	
BEADLE, LLOYD	15.0	16.4	19.1	23.3	17.1	18.2	$26.76	
BENNETT, YOLANDE	75.0	73.2	90.3	54.6	58.2	70.3	$91.07	
BINGHAM HAL	275.0	20.0	189.3	97.0	152.0	146.7	$237.85	
BINGHAM, SPENCER	470.0	342.7	378.4	588.0	309.0	417.6	$483.53	
BLAINE CO. FAIR BOARD	15.8	4.8	11.0	11.0	20.8	12.7	$32.55	
CAREY AIRPORT	25.5	18.8	29.0	22.3	13.5	21.8	$21.13	
CAREY RODEO	15.0	4.8	6.5	10.5	7.0	8.8	$10.95	
CENNARUSA, JERRY	545.0	172.4	306.7	460.6	442.7	385.5	$692.76	
CENNARUSA, LUIS	205.5	223.2	261.1	169.3	157.6	203.3	$246.59	
CENNARUSA, JOHN	285.8	84.5	150.6	143.9	126.3	158.2	$197.64	
CLEARWATER INC.	FROM D. FARNSWORTH			174.8	235.4	205.1	$368.28	
CLOWARD, MARLO	265.0	439.7	303.8	416.0	409.3	366.8	$640.40	
DILWORTH, ARLIN	170.0	251.2	320.5	269.2	215.2	245.2	$336.75	
DILWORTH, JOE	30.0	26.0	36.9	29.3	26.6	29.8	$41.55	
DIXON, LAWRENCE	145.0	557.8	191.2	468.5	210.4	314.6	$329.16	
ELLSWORTH ENTERPRISES								
FARNSWORTH, DEWAYNE	300.0	195.3	246.6	35.4	22.6	160.0	$35.37	
FARSWORTH, WILBUR	82.5	74.0	85.8	88.5	90.6	84.3	$141.77	
FLAT TOP SHEEP CO.	350.0	69.5	257.4	282.4	152.3	222.3	$238.24	
FLOOD, JOHN	336.5	222.8	416.4	331.5	268.8	315.2	$420.55	
GREEN, DONALD	78.5	49.0	96.4	102.3	79.3	81.1	$124.09	
HANSEN FARMS (EAST CANA	890.5	532.8	655.0	772.0	721.7	714.4	$1,129.26	
HANSEN FARMS (WEST CAN/	560.0	394.4	829.7	868.8	534.9	637.6	$837.02	
HENNEFER, DENNIS	109.0	191.1	235.2	104.5	158.5	159.7	$248.02	
HENNEFER, ROBERT	398.0	495.8	471.0	671.8	577.0	522.7	$902.90	
HILL, RON	195.5	124.6	283.8	295.5	150.4	210.0	$235.35	
HUNT, KEITH	165.0	293.4	346.7	229.3	243.8	255.6	$381.54	
IDAHO FISH & GAME	985.8	397.7	1486.0	136.9	900.8	781.4	$1,409.59	
JEVNE, DARLINE	300.0	265.0	233.0	221.1	197.2	243.3	$308.60	
KIRKLAND, HEBER	290.5	561.5	406.2	553.8	322.7	426.9	$504.97	
L.W. RANCHES % GARY LOO	465.0	985.0	585.8	493.0	454.0	596.6	$710.43	
LINLEY, PAUL	266.3	83.8	85.9	70.8	88.4	119.0	$138.33	
MANN, GREG	300.0	0.0	0.0	104.4	188.0	118.5	$294.19	
MC AFEE, NANCY	75.0	19.4	50.4	45.0	22.3	42.4	$34.82	
MECHAM, JIM	30.0	57.3	37.8	29.2	24.4	35.7	$38.18	
MECHAM, MILO	228.5	196.0	247.9	259.0	258.2	237.9	$403.96	
MECHAM, RICHARD	28.0	257.5	80.3	87.3	115.2	113.7	$180.27	
MECHAM, RICHARD	620.0	889.9	684.7	1078.6	728.2	800.3	$1,139.51	
MOLNEUX CHIP	190.8	191.5	187.0	149.0	123.0	168.3	$192.47	
MCCOY, ROD							$0.00	
OLSEN, DAVID			6.0	0.0	0.0	2.0	$0.00	
OLSEN, PAUL	150.0	84.5	103.5	95.0	66.0	99.8	$103.28	
OLSEN, RICHARD	98.5	29.3	59.2	49.0	27.0	52.6	$42.25	
PARKE, CURTIS	20.0	15.0	11.6	6.3	4.5	11.5	$7.04	

	PAST SEASON DELIVERIES FARMS C.F.S.					VG. DELIVERY FOR PAST	ESTIMATED	ADJUSTED
	1	2	3	4	5	SEASONS	BILLING	BILLING
OWNER OR DITCH	1994	1995	1996	1997	1998	6	7	8
PARKE, DAR	48.5	30.6	43.3	41.5	16.0	36.0	$25.04	
PARKE, DAVID	415.5	248.0	442.2	573.2	276.5	391.1	$432.60	
PARKE, RANDY	20.0	12.7	15.2	15.2	15.4	15.7	$24.02	
PATERSON, ALTON	245.8	181.1	76.7	109.8	46.9	132.0	$73.31	
PATTERSON, DENNIS			17.2	4.0	5.0	8.7	$7.82	
PATERSON, KEITH		200.6	112.8	139.4	63.0	129.0	$98.58	
PAYNE, RICHARD	335.0	168.2	225.7	232.6	276.9	247.7	$433.24	
PECK, ROBB (EAST)	235.5	226.7	190.5	256.0	146.5	211.0	$229.25	
PECK, ROBB (SCOTT)	135.0	34.5	135.0	84.5	140.0	105.8	$219.08	
PECK, ROBB (WEST)	170.0	145.0	209.5	220.0	129.8	174.9	$203.11	
PETERSON FARMS	510.0	538.5	700.7	591.3	462.8	560.7	$724.20	
PETERSON FARMS (CARLSO	135.0	70.9	48.0	56.0	49.0	71.8	$76.68	
PETERSON, ALAN (BUSTER)	45.0	48.4	44.8	48.0	0.0	37.2	$0.00	
PETERSON, FLORANCE (LAR		55.3	97.2	78.0	134.0	91.1	$209.69	
PETERSON, GREG	17.8	5.0	7.0	12.0	13.0	11.0	$20.34	
PETERSON, LARRY	405.8	216.0	367.5	253.5	211.0	290.8	$330.18	
PHILLIPS, JIM			3.0	0.0	0.0	1.0	$0.00	
PHIPPEN, DELYLE	76.0	48.4	137.4	62.0	106.0	86.0	$165.87	
RATHKE, BRUCE	195.0	33.5	58.3	44.8	56.8	77.7	$88.88	
RATHKE, DALE	435.0	412.4	460.6	430.9	191.4	386.1	$299.51	
SCHOOL DIST, #61	30.0	64.0	0.0	0.0	0.0	18.8	$0.00	
SIMPSON, RICHARD	450.0	383.7	232.4	201.5	216.0	296.7	$338.00	
SIMPSON, VERL	232.5	234.0	347.6	495.0	436.7	349.2	$683.36	
SORNSON, JOE	415.0	0.0	0.0	0.0	0.0	83.0	$0.00	
SPARKS, LOUIS	220.0	397.2	469.3	193.0	106.3	277.2	$166.26	
STEWART, DENNIS	675.0	885.2	862.0	1219.0	1358.5	999.9	$2,125.74	
SWEAT, EUGENE							$0.00	
TAYLOR, MERRIL	150.0	69.3	77.3	99.4	65.8	92.4	$102.97	
TINGEY, BLAINE	170.5	117.1	203.7	237.0	175.1	180.7	$274.00	
URRUTIA, JOHNNY	350.5	892.5	635.9	447.0	253.5	515.9	$396.68	
VICTOR, NOLAN	175.5	172.4	306.7	338.0	315.2	261.6	$493.15	
WEAVER, JERRY	330.5	803.4	400.0	395.6	534.3	492.8	$836.09	
WEST RANCH	890.0	508.9	619.9	495.6	310.5	565.0	$485.94	
WHARTON, LARRY	26.8	22.2	35.7	32.5	37.5	30.9	$58.68	
WHITWORTH, CHARLIE	168.5	248.0	336.0	792.2	151.0	339.1	$236.29	
YOUNG, ROSS	45.0	25.9	48.7	49.2	35.1	40.8	$54.93	
TOTAL FOR FARMS	19463	17794	20124	20163	16988.1	19079	$26,583.42	

OWNER OR DITCH	PAST SEASON DELIVERIES TOWN LOTS C.F.S. 1 1994	2 1995	3 1996	4 1997	5 1998	AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
ADAMSON, CRAIG							$0.00	
ADAMSON, EVE	9.00	9.50	9.50	7.50	7.50	8.60	$11.74	
ADAMSON, MICHAEL	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
ADAMSON, ROBERT							$0.00	
ALBRETHSEN. NEVA							$0.00	
BAIRD, DENNIS	8.50	9.50	9.50	8.00	8.00	8.70	$12.52	
BAME, MILT	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
BATCHELDER, LELAND	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
KIMBALL, RICHARD	6.00	7.00	7.00	5.75	6.00	6.35	$9.39	
BLAINE CO. REC DIST.	9.00	10.00	10.00	9.50	9.50	9.60	$14.87	
CONRAD, JOHN	7.50	9.50	9.50	8.00	10.00	8.90	$15.65	
DEDMAN, ROSS	6.00	7.00	7.00	5.50	5.50	6.20	$8.61	
DILWORTH, ORVIS (NORTH)	6.00	7.00	7.00	5.50	5.50	6.20	$8.61	
DILWORTH, ORVIS (SOUTH)		7.00	7.00	5.50	5.50	6.25	$8.61	
DREDGE, RANDY	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
ELDREDGE, JAMES LEE (2)	12.00	13.00	13.00	11.00	11.00	12.00	$17.21	
GREEN, RUBY		7.00	0.00	0.00	0.00	1.75	$0.00	
HARSHBARGER, LARRY (2)	6.00	7.00	14.00	12.00	12.00	10.20	$18.78	
HENNENOVER				0.00	0.00		$0.00	
HUNT, MARY	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
HUNT, RONDA							$0.00	
JOLLY, VERNON	15.00	17.00	17.00	14.00	14.00	15.40	$21.91	
JUSTESEN, KEITH	7.50	8.50	8.50	6.50	6.50	7.50	$10.17	
KELLY, LAURA	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
KIRKLAND, GEORGE	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
LEE, RICHARD	7.50	8.50	8.50	7.00	7.00	7.70	$10.95	
LUNSFORD ROBERT			7.00	5.50	5.50	6.00	$8.61	
MEANEA, MILLARD	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
MURDOCK, VERD	8.50	9.50	9.50	8.00	8.00	8.70	$12.52	
MURPHY, BARBRA	7.50	8.50	8.50	7.00	7.00	7.70	$10.95	
MCKENZIE, DARREL	9.00	10.00	10.00	8.50	8.50	9.20	$13.30	
O'CROWLEY, HARRY	7.50	10.00	10.00	8.50	8.50	8.90	$13.30	
OLSEN, MICHAEL	6.00	7.00	7.00	0.00	0.00	4.00	$0.00	
OLSEN PAUL (MED CENTER)		7.00	7.00	6.00	6.00	6.50	$9.39	
PATTERSON, DON	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
SHANHOLZER, CRAIG		7.50	7.50	0.00	0.00	3.75	$0.00	
PATTERSON, KEITH	9.00	9.00	9.00	7.50	7.50	8.40	$11.74	
PECK, TOM	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
PERRINS, IDA	15.00	11.50	11.50	9.50	9.50	11.40	$14.87	
PETERSON, LEO							$0.00	
PRYAH, KURTIS	9.00	8.50	8.50	7.00	7.00	8.00	$10.95	
PYRAH, ROBERT	9.00	8.50	8.50	7.00	7.00	8.00	$10.95	
RAMSEY, CAROLINE	6.00	7.00	7.00	15.00	15.00	10.00	$23.47	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
OWNER OR DITCH	1994	1995	1996	1997	1998	6	7	8
ROBERTS, BARBARA					6.00	6.00	$9.39	
ROESBURY, MONTE	6.00	7.00	7.00	6.50	6.50	6.60	$10.17	
RUDD, ELLIS	5.00	6.00	6.00	5.50	5.50	5.60	$8.61	
SIMMONS, DOUG							$0.00	
SPARKS, BARNEY			7.00	6.00	6.00	6.33	$9.39	
SPARKS, JANET							$0.00	
SPARKS, MURIEL	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
SPARKS, STEWART	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
STEWART, CARMEN							$0.00	
STHYL, BRENT	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
STOCKING, BOYD	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
STOCKING, DALE							$0.00	
STOFFEL, LISE-LOTTE (Haske	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
STOFFEL, LISE-LOTTE (crame	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
TAYLOR, JACK	6.00	7.00	7.00	6.00	6.00	6.40	$9.39	
WALGAMOTT, RUSSELL	9.00	10.00	10.00	8.50	8.50	9.20	$13.30	
WARD, CURTIS	9.00	11.00	11.00	10.00	12.50	10.70	$19.56	
WOODBRIDGE, JANIS	6.00	7.00	7.00	0.00	0.00	4.00	$0.00	
TOTAL FOR TOWN LOTS	323.5	391.50	405.50	333.75	344.50	373.13	$539.08	
GRAND TOTAL FOR DIST.	19786	18185	20529	20497	17332.61		$27,122.50	
REQUIRED BUDGET		$25,122.00	$25,122.00	$25,122.00	$25,567.00		$27,122.50	
COST PER C.F.S.		$1.3814	$1.2237	$1.2257	$1.4751		$1.5648	

	1997	1998	1999
BUDGET	25567	27122.5	27122.5
COST	1.2453926	1.323271	1.5648249

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 94	214	65 -	13910 -	214	5 50	1177 -	4500 -	19587 -
19 95	214	85 -	18190 -	214	5 50	1177 -	4500 -	23867 -
19 96	214	85 -	18190 -	214	5 50	1177 -	4500 -	23867 -
19 97	214	85 -	18190 -	214	5 50	1177	6200 -	25367 -
19 98	365	53	19345 -	365	3 50	1277. 50	6500 -	27122 50
AVERAGE			17,668 -			1197 10	5240 -	24400 10
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	365	56 61	20662 50	365	4 00	1460 -	5000 -	27122 50

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.